



Deliverable Report

Deliverable No:	D1.13	Delivery Month:			62
Deliverable Title	Periodic Report, including financial and administrative reports for Mo 49-60				
WP No:	1	WP Lead beneficiary:			P1. HCMR
WP Title:	Project Management				
Task No:	1.4	Task Lead beneficiary:			P1. HCMR
Task Title:	Communication with the European Commission (EC) and project Periodic Reporting				
Other beneficiaries:	P2. FCPCT	P3. IRTA	P4. IOLR	P5. UNIABDN	
P6. DLO	P7. IMR/NIFES	P8. IEO	P9. UL	P10. TU/e	
P11. AU	P12. APROMAR	P13. UNIBA	P14. IFREMER	P15. ULL	
P16. FUNDP	P17. NIFES	P18. CTAQUA	P19. CMRM	P20. SARC	
P21. DTU	P22. SWH	P23. ARGO	P24. ITTICAL	P25. DOR	
P26. GEI	P27. FORKYS	P28. CANEXMAR	P29. ASIALOR	P30. CULMAREX	
P31. IRIDA	P32. MC2	P33. FGM	P34. BVFi	P35. MAHAL (MASZ)	
P36. ANFACO	P37. EUFIC	P38. HRH	P39.F2B	P40.GMF	
Status:	Delivered			Expected month:	60

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Other Scientists participating: Duncan, N. (IRTA), Montero, D. (FCPCT), Koven, W. (IOLR), Papandroulakis, N. (HCMR), Secombes, C. (UNIABDN), Tacken, G. (DLO), Robles, R. (CTAQUA)

Objective: The objective of this Deliverable is to update the projects' Scientific and Financial Officers of the work implemented and the use of resources during the last reporting period (Mo 49-60, December 2017 – November 2018).

Description: The 4th Periodic Report and Financial Report have been submitted through the Participants Portal on **28 January 2019**.

The preparation of the 4th Periodic Report begun in December 2018 (Mo 61) when almost all Deliverables had been submitted. Therefore, it included only a brief outline of the work done during the last reporting period

As before, to speed up the process of preparing the report, while at the same time ensuring that a uniform and high quality document is presented (both in terms of format and content), the

Project No: 603121	
Project Acronym: DIVERSIFY	
Project Full Name: Exploring the biological and socio-economic potential of new/emerging candidate fish species for the expansion of the European aquaculture industry	
Periodic Report	
Period covered: from 01/12/2017 to 30/11/2018	Date of preparation: 03/01/2019
Start date of project: 01/12/2013	Date of submission (SESAMI):
Project coordinator name: Dr. Constantinos Mylonas	Project coordinator organisation name: HELLENIC CENTRE FOR MARINE RESEARCH
Version: 1	



work has been delegated to all Consortium members as follows:

- a. The Lead Beneficiaries for each Work Package (WP leaders) have requested the text/figures/tables for each Task from the Task leaders, who were responsible to coordinate their writing with all scientists participating in their task. This process was supposed to be completed by **7 December 2018**,
- b. The WP leaders then compiled all the information into a single document for each Work Package, reviewed it for content/format/editorial errors and submitted it to the GWP leader for each scientific discipline (**14 December 2018**),
- c. The GWP leaders would then compile all the Work Packages into a single document for each GWP, review it for content/format/editorial errors and submit it to the PC (**31 December 2018**),
- d. The PC then compiled all the GWPs into a single document to prepare the 4th Periodic Report and reviewed it for content/format/editorial errors (**20 January 2019**),
- e. The GWP leaders were also asked to prepare the following information:
 - i. 3.1 Publishable Summary (0.5 page per GWP),
 - ii. 3.2.1 Project objectives for the period (0.5 page per GWP),
 - iii. 3.2.2 Project progress and achievements for the period (1 page per GWP).

This information was again submitted to the PC for incorporation in the Periodic Report. The PC prepared the remaining sections required (e.g., 3.2.3 Project management for the Period, Deliverables and Milestones, etc.) and completed the 3rd Periodic Report by 20 January 2018, and was ready to be uploaded in the Participants Portal (**Fig. 1**).

However, the 3rd Periodic Report was submitted on 14 February 2018. The delay in the submission was caused by (a) a delay of a number of partners to submit their financial statements (see later for a more detailed explanation), (b) some disagreements between the PC and some partners regarding their financial reports, and (c) the loss of the password for accessing the ECAS system by two partners.

PROJECT PERIODIC REPORT

Grant Agreement number: 603121

Project acronym: DIVERSIFY

Project title: Exploring the biological and socio-economic potential of new/emerging fish species for the expansion of the European aquaculture industry

Funding Scheme: FP7=KBBE-2013-7-single-stage

Date of latest version of Annex I against which the assessment will be made: 30 November 2016 (Amendment 3)

Periodic report: → → 1st 2nd 3rd 4th X

Period covered: → → from 49 to 60 mo.


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New species for EU aquaculture

Figure 1. The cover page of the 4th Periodic Report of DIVERSIFY, submitted on 28 January 2019.



At the same time, Partners were also given instructions on the preparation of the use of resources, which would be used to prepare the Financial Reports (Form C). Partners were reminded that each Partner has requested a specific budget, and allocated the EU support to clearly defined and described types of expenses, such as Personnel, Subcontracting, Travel, Consumables, Durable Equipment and Other types of expenses.

In terms of the **Scientific Report**, it began with an outline of the Project’s objectives for the Reporting Period, in the WPs of each of the included Scientific Disciplines (**Fig. 2**). Then, a brief description followed of the work implemented in every WP during the reporting period, together with a clear explanation of any necessary or unavoidable deviations from the DOW.


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Figure 2. The Table of Contents of the 4th Periodic Report (Mo 49-60, December 2017-November 2019).

A section on “**Project management during the period**” then followed, which included information on the amendment requested in July 2018 (no 4) due to (a) the universal takeover of two partners and (b) the need to make some reallocation of funds between partners and modifications in the implemented work. One Partner changed its name and status (P35. MASZ became P35. MAHA), and another was taken over by an existing partner (P17. NIFES was taken over by P7. IMR). A reallocation of funds resulted from either savings from some partners, or transfer of activities from one partner to another. These transfers enabled us to implement all the work proposed in the DoW, but in some cases also enhanced the implementation of the DoW, resulting in more work being done and better results obtained. The proposed modifications are



described below. As always, the majority of the modifications were already discussed and approved by the scientific office of the project (Dr Marta Iglesias) prior to the application for the amendment.

The Report also explained some problems that were faced in the implementation of the work planned for one of the SME partners (P28. CANEXMAR). In general, there was very poor communication with this Partner, having missed many Coordination Meetings, and not interacting well with the scientific partner who invited them into the consortium (P2. FCPCT), was the WP leader of one of the two WP that CANEXMAR was involved (WP 9), and was responsible for overseeing the work of CANEXMAR -based on the DOW. This lack of communication resulted in the following issues in the two WPs that CANEXMAR was involved.

In **WP 9 Nutrition – greater amberjack**, a study was planned to examine the “ Performance of grow-out diets for greater amberjack developed in order to maximize growth potential” (Deliverable 9.3). The deliverable was expected to describe the effects of the improved diet including a) detailed information about the on-growing rearing conditions, b) growth performance, c) survival, d) feed efficiency and e) significance for the industry. The efficiency of the developed grow-out diet on fillet quality was also to be determined. Unfortunately, the study was discontinued before the fish reached harvestable size, in less than a year after the juveniles were stocked in the sea cage. Although not explicitly stated in the Deliverable 9.3, the company seems to suggest that they discontinued the experiment because they noticed a parasitic infection in greater amberjack, which was also found in their gilthead seabream (*Sparus aurata*) stocks and it appeared to increase in time. There is no mention or description of the identity of the parasite, apart from belonging to the Monogenea group. It is important to note that, based on the available scientific literature, parasites are extremely species-specific and they do not usually infect fish other than their natural host. So, it seems extremely doubtful that the same parasite species infected both the greater amberjack and the gilthead seabream. However, without any proper description and documentation of the parasite, it is impossible to know what was the situation. Also, there was supposed to be an evaluation on fillet quality at the end of the rearing, which was not done, without any explanation by CANEXMAR.

This situation first surfaced in the ACM 2018 (January 2018), but as neither of the researchers responsible for this Task from CANEXMAR or FCPCT were present at the meeting, it was not possible to get a clear idea of the status of the work. In a reply to my inquiry, CANEXMAR said that the reason the task has not been implemented was because they never got any information from the scientific partners coordinating the task. The Project Coordinator confirmed that the Task was not implemented properly when the partner submitted the Deliverable in November 2018. No credible explanations on the deviation from the DOW were provided by CANEXMAR, and obviously there was no time available to request a repetition of the experiment. Therefore, ***D9.3 Performance of grow-out diets for greater amberjack developed in order to maximize growth potential*** has been submitted incomplete (See “Deviations” in the Deliverable).

Another problem existed also in **WP 21 Grow out husbandry - greater amberjack**. The obligation of CANEXMAR in this WP (Action 21.1.2) was to examine the effect of rearing greater amberjack in floating vs submersible cages. The experiments planned in the DOW described the use of a floating and a submersible cage for two (2) consecutive growing periods (years). However, the work has not been undertaken in its full, and only a floating cage was employed and only for a single rearing period (January to November 2017). As with problem with WP 9 above, the situation first surfaced in the ACM 2018 (January 2018), but again as neither of the researchers responsible for this Task from CANEXMAR or FCPCT were present at the meeting, it was not possible to get a clear idea of problem. The company has not provided the Project Coordinator with adequate explanation, but it seems that the company faced some problem with licensing for the cage site, heavy mortalities of the juveniles during transfer from the hatchery to the cages, and breakage of the cages. Therefore, ***D21.2 Definition of optimum conditions for cage culture of greater amberjack has been submitted incomplete*** has been submitted incomplete (See “Deviations” in the Deliverable).

Based on the above, the Project Coordinator does not believe that this partner is justified to claim full costs for the work, as they failed to implement the work as planned in the DOW, have failed to communicate the issue to the Project Coordinator and have not provided adequate and timely explanations for these failure, so that the



consortium could take corrective measure within the course of the project. These issues, and the decision not to accept the financial claims of P28. CANEXMAR have been communicated clearly and explicitly both to the Scientific Officer Dr. Marta Iglesias and the Financial officer Mrs. Annemie Van Vaerenberg via emails and via the submission of the “Minutes of the Annual Coordination Meeting 2018 (for Y5)”, submitted on 24 February 2018.

As required, the 4th Periodic Report included also a part that was completed through the Participants Portal (**Fig. 3**), which included the following:

- a summary description of the project context and the main objectives,
- a summary of the work performed since the beginning of the project and the main results achieved so far,
- a description of the expected final results and their potential impacts and use (including socio-economic impact and the wider societal implications of the project so far),
- lists of Deliverables and Milestones that were due until Mo 60 of the project (**Fig. 4**).

The screenshot displays the 4th Periodic Report part completed through the Participants Portal. It is divided into two main sections:

Left Panel (Header/Details):

- Logo of the European Commission Research and Innovation DG.
- Project No: 603121
- Project Acronym: DIVERSIFY
- Project Full Name: Exploring the biological and socio-economic potential of new/emerging candidate fish species for the expansion of the European aquaculture industry
- Periodic Report
- Period covered: from 01/12/2017 to 30/11/2018
- Start date of project: 01/12/2013
- Project coordinator name: Dr. Constantinos Mylonas
- Version: 1
- Date of preparation: 03/01/2019
- Date of submission (SESAM):
- Project coordinator organisation name: HELLENIC CENTRE FOR MARINE RESEARCH

Right Panel (Main Content):

- 1. Publishable summary**
- Summary description of project context and objectives**
- The European Union (EU) is the largest importer of fisheries and aquaculture products in the world. Of the seafood produced in the EU, aquaculture provides only 20% and capture fisheries provide the rest (Eurostat 2018), while the worldwide contribution of aquaculture towards seafood consumption is already >50%. This situation can be attributed partially to a lack of diversity of aquaculture products in Europe, since European demand increases for a diverse range of fish products, especially for fish fillets and other processed products. Nevertheless, aquaculture is undertaken in all EU states, and plays an important role in the supply of high-quality seafood to the European consumer. The EU aquaculture is a modern industry providing direct employment for 85,000 people, producing 1.3 million tons worth €4 billion (<https://ec.europa.eu/fisheries/cfp/aquaculture/>). Many world-class researchers and facilities exist in research centers and universities throughout Europe, while the private sector employs highly skilled and educated personnel, with modern production facilities. Therefore, the sector is well situated to become the world leader in the efficient and sustainable production of safe seafood of the highest quality and nutritional value, considering consumer preferences and life styles, and the immense diversity of aquatic products from the wild, to which the consumer is accustomed.
- Even though some 35 aquatic species are cultured in Europe, finfish aquaculture production is dominated both in volume and value by a handful of species –such as Atlantic salmon (*Salmo salar*), rainbow trout (*Oncorhynchus mykiss*), common carp (*Cyprinus carpio*), European sea bass (*Dicentrarchus labrax*) and gilthead sea bream (*Sparus aurata*) – that in turn limit the number of aquaculture processed products available in the market. In fact, the 10 most common species account for up to 90% of the production and 87% of its value (Eurostat 2018). An efficient, sustainable and market-oriented expansion of the EU aquaculture sector based on new species and products will reduce the dependence of the EU consumer on imports from countries of questionable production, health, environmental and social standards, and it will reduce the pressure on over-exploited fisheries in the EU.
- The objective of DIVERSIFY was to support the EU aquaculture industry in diversifying its production with new/emerging species with important advantages over the ones cultured currently, such as fast growth, large size or low requirement in fishmeal and oil. In addition, the project identified the drivers for market acceptance of the new food prototypes in order to position the EU aquaculture sector in relation to imports from outside the EU. Although the emphasis of DIVERSIFY was on Mediterranean cage-culture, fish species suitable for cold-water, pond/extensive and fresh water aquaculture have been included as well. The fish species studied were meagre (*Argyrosomus regius*) and greater amberjack (*Seriola dumerilii*) for warm-water marine cage culture, wreckfish (*Polyprion americanus*) for warm- and cool-water marine cage culture, Atlantic halibut (*Hippoglossus hippoglossus*) for marine cold-water culture, grey mullet (*Mugil cephalus*) a euryhaline herbivore for pond/extensive culture and pikeperch (*Sander lucioperca*) for freshwater intensive culture using recirculating aquaculture systems (RAS).
- A strong socioeconomic component was included in DIVERSIFY in order to address important bottlenecks in aquaculture development, beyond biological production issues. The socioeconomic part of the project had a science based applied market development approach, with a lot of components. These included the perception of aquaculture products in general and products specifically, market potential and demand factors, consumer and professional buyer preferences, new product development, creating added value in relation to raw products and market development. An important limitation

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Period number: 4th
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Figure 3. The 4th Periodic Report part that was completed through the Participants Portal.



3. Deliverables and milestones tables

Deliverables (excluding the periodic and final reports)										
Del. no.	Deliverable name	Version	WP no.	Lead beneficiary	Nature	Dissemination level	Delivery date from Annex I (proj month)	Actual / Forecast delivery date	Status	Comments
1	Kick-off meeting	1.0	1	HELLENIC CENTRE FOR MARINE RESEARCH	Other	RE	2	10/02/2014	Submitted	
2	Consortium Agreement	2.0	1	HELLENIC CENTRE FOR MARINE RESEARCH	Other	CO	3	13/03/2015	Submitted	
3	Annual Coordination Meeting for Y2	1.0	1	HELLENIC CENTRE FOR MARINE RESEARCH	Other	RE	13	28/11/2014	Submitted	
4	Periodic Report, including financial and administrative reports for Mo 1-12	1.0	1	HELLENIC CENTRE FOR MARINE RESEARCH	Report	CO	14	23/01/2015	Submitted	
5	Interactions with other projects	1.0	1	HELLENIC CENTRE FOR MARINE RESEARCH	Report	RE	18	29/05/2015	Submitted	
6	Annual Coordination Meeting for Y3	1.0	1	HELLENIC CENTRE FOR MARINE RESEARCH	Other	RE	25	07/03/2016	Submitted	
7	Mid-term evaluation of progress	1.0	1	HELLENIC CENTRE FOR MARINE RESEARCH	Report	PU	30	22/11/2016	Submitted	
8	Periodic Report, including financial and administrative reports for Mo 13-30	1.0	1	HELLENIC CENTRE FOR MARINE RESEARCH	Report	CO	32	01/08/2016	Submitted	
9	Annual Coordination	1.0	1	HELLENIC	Report	RE	37	10/03/2017	Submitted	

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Figure 4. The section of the 4th Periodic Report completed through the Participants Portal, showing the Deliverable and Milestones.

The Financial Reports began to be submitted to the PC by mid December 2019, and they were evaluated by the Project Manager of P1. HCMR (Mr Ioannis Fakiadis). As for the previous reports, unfortunately a lot of modifications and back-and-forth was necessary by the Project Manager with the forms of some partners. This was necessary in order to streamline the forms of each partner to ensure (a) uniformity among partners and (b) correctness and agreement with the EC's rules for financial reporting. In addition, as some partners submitted also adjustments to the previous reporting periods, the process of preparing the Financial Reports took quite some time. As also mentioned in the beginning, the PC had some disputes with two partners, which also caused delays. After any necessary modifications and a few rounds of exchanges with each Partner, the Form Cs were concluded and submitted officially to the PC (**Fig. 5**).



FP7 - Grant Agreement - Annex VI - Collaborative project																			
Summary Financial Report - Collaborative project																			
Project acronym		DIVERSIFY		Project nr.		603121		Reporting period from		01/12/2017		to		30/11/2018		Page		1/2	
Funding scheme		CP		Type of activity															
Beneficiary nr.	If 3rd Party, linked to beneficiary	Adjustment (Yes/No)	Organization Short Name	RTD (A)		Demonstration (B)		Management (C)		Other (D)		Total (A)+(B)+(C)+(D)		Receipts	Interest				
				Total	Max EU Contribution	Total	Max EU Contribution	Total	Max EU Contribution	Total	Max EU Contribution	Total	Max EU Contribution						
1	No	No	HCMR DRAFT	190,494.40	142,870.80	0.00	0.00	63,321.00	63,321.00	35,664.61	35,664.61	289,480.01	241,856.41	0.00	0.00				
2	No	No	FCPT	32,324.90	24,243.68	0.00	0.00	0.00	0.00	1,454.77	1,454.77	33,779.67	25,698.45	0.00	0.00				
3	Yes	IRTA		22,058.44	16,543.83	0.00	0.00	0.00	0.00	0.00	0.00	22,058.44	16,543.83	0.00	0.00				
3	No	IRTA		201,011.78	150,758.84	0.00	0.00	9,384.91	9,384.91	6,101.42	6,101.42	216,498.11	166,245.17	0.00	0.00				
4	No	IOLR		164,798.40	123,598.80	0.00	0.00	0.00	0.00	0.00	0.00	164,798.40	123,598.80	0.00	0.00				
5	Yes	UNIABDN		-4,516.24	-3,387.18	0.00	0.00	2.75	2.75	0.00	0.00	-4,513.49	-3,384.43	0.00	0.00				
5	Yes	UNIABDN		1,824.22	1,368.17	0.00	0.00	-230.03	-230.03	0.00	0.00	1,594.19	1,138.14	0.00	0.00				
5	Yes	UNIABDN		-52.53	-39.40	0.00	0.00	-421.71	-421.71	0.00	0.00	-474.24	-461.11	0.00	0.00				
5	No	UNIABDN		25,403.47	19,052.60	0.00	0.00	7,866.72	7,866.72	0.00	0.00	33,270.19	26,919.32	0.00	0.00				
6	No	DLO		138,072.17	103,554.13	0.00	0.00	2,528.70	2,528.70	0.00	0.00	140,600.87	106,082.83	0.00	0.00				
6	Yes	DLO		-13,973.06	-10,479.80	0.00	0.00	200.01	200.01	0.00	0.00	-13,773.05	-10,279.79	0.00	0.00				
7	No	IMR		117,913.05	88,434.79	0.00	0.00	3,124.58	3,124.58	13,865.62	13,865.62	134,903.25	105,424.99	0.00	0.00				
8	No	IEO		114,929.42	86,197.07	0.00	0.00	5,206.99	5,206.99	15,142.86	15,142.86	135,279.27	106,546.92	0.00	0.00				
8	Yes	IEO		43,846.86	32,885.15	0.00	0.00	0.00	0.00	0.00	0.00	43,846.86	32,885.15	0.00	0.00				
9	No	UL		20,162.85	15,122.14	0.00	0.00	5,659.38	5,659.38	16,793.89	16,793.89	42,616.12	37,575.41	0.00	0.00				
10	No	TUle		151,392.50	113,544.38	0.00	0.00	0.00	0.00	0.00	0.00	151,392.50	113,544.38	0.00	0.00				
10	Yes	TUle		-1,443.62	-1,082.72	0.00	0.00	-118.03	-118.03	0.00	0.00	-1,561.65	-1,200.75	0.00	0.00				
11	Yes	AU		1,823.20	1,367.40	0.00	0.00	0.00	0.00	0.00	0.00	1,823.20	1,367.40	0.00	0.00				
11	No	AU		98,552.32	73,914.24	0.00	0.00	1,360.78	1,360.78	0.00	0.00	99,913.10	75,275.02	0.00	0.00				
12	No	AFROMAR		15,033.62	7,516.81	0.00	0.00	824.95	824.95	5,202.86	5,202.86	21,061.43	13,544.62	0.00	0.00				
12	Yes	AFROMAR		12,804.04	6,402.02	0.00	0.00	0.00	0.00	0.00	0.00	12,804.04	6,402.02	0.00	0.00				
13	No	UNIBA		37,837.23	28,377.92	0.00	0.00	1,838.88	1,838.88	13,924.77	13,924.77	53,600.88	44,141.57	0.00	0.00				
14	Yes	IFREMER		27.74	20.81	0.00	0.00	0.00	0.00	0.00	0.00	27.74	20.81	0.00	0.00				
14	No	IFREMER		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
15	No	ULL		20,875.90	15,506.93	0.00	0.00	1,665.78	1,665.78	2,864.37	2,864.37	25,206.05	20,037.08	0.00	0.00				
16	No	FUNDP		46,590.74	34,935.56	0.00	0.00	0.00	0.00	0.00	0.00	46,590.74	34,935.56	0.00	0.00				
18	No	CTAQUA		28,861.06	21,645.80	0.00	0.00	3,472.72	3,472.72	49,091.15	49,091.15	81,424.93	74,209.67	0.00	0.00				
19	No	CMRBI		55,094.67	41,321.00	0.00	0.00	1,962.83	1,962.83	0.00	0.00	57,057.50	43,283.83	0.00	0.00				
20	No	SARK		52,279.99	26,140.00	0.00	0.00	1,868.67	1,868.67	0.00	0.00	54,148.66	28,008.67	0.00	0.00				
21	No	DTU DRAFT		40,708.00	30,531.00	0.00	0.00	1,014.00	1,014.00	0.00	0.00	41,722.00	31,545.00	0.00	0.00				
22	No	SWH		952.00	476.00	0.00	0.00	7,335.00	7,335.00	0.00	0.00	8,287.00	7,811.00	0.00	0.00				
23	No	ARCO		58,889.33	44,167.00	0.00	0.00	2,880.00	2,880.00	0.00	0.00	61,769.33	47,047.00	0.00	0.00				
25	No	DOR		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
26	No	GEI		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
27	No	FORKYS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
28	No	CANEXMAR		7,633.07	5,724.80	0.00	0.00	0.00	0.00	0.00	0.00	7,633.07	5,724.80	0.00	0.00				
31	No	IRIDA		2,121.60	1,591.20	0.00	0.00	2,400.00	2,400.00	0.00	0.00	4,521.60	3,991.20	0.00	0.00				
32	No	MC2		11,728.64	8,796.48	0.00	0.00	940.29	940.29	0.00	0.00	12,668.93	9,736.77	0.00	0.00				
33	No	FCM		0.00	0.00	0.00	0.00	1,957.94	1,957.94	3,650.38	3,650.38	5,608.32	5,608.32	0.00	0.00				
34	No	BVF		0.00	0.00	0.00	0.00	5,153.98	5,153.98	15,147.84	15,147.84	20,301.82	20,301.82	0.00	0.00				
TOTAL				1,339,927.89	1,434,678.55	0.00	0.00	156,576.15	156,576.15	229,119.11	229,119.11	2,325,623.15	1,820,373.81	0.00	0.00				
Requested EU contribution for the reporting period (in €)													1,820,373.81						

Figure 5. Summary Financial Report, submitted on 28 January 2018.

Deviations: There were no deviations from the DOW.



Co-funded by the Seventh Framework Programme of the European Union

