



Use of Resources Overview Costs Report

Project no.

603121

Period:

01/12/2014 - 31/05/2016

Acronym:

DIVERSIFY

Beneficiary No. 1	Legal Name: HELLENIC CENTRE FOR MARINE RESEARCH	FORM C TOTAL(€) 737,721.37
PIC: 999577532	Short Name: HCMR	Status: Submitted to EU
		Version: 1

PERSONNEL			
Activity Type	Work Package	Explanation	Cost
RTD/INNOVATION	2	0,75PM of Dr. C. Mylonas, Project Coordinator, cost 2445,66, 2 PM of Mrs. I. Syggelaki, technician, cost 1.700,24€, 2 PM of Dr. K. Tsiggenopoulos, researcher, cost 5.478,86€ and 1,25 PM of Dr. G. Kotoulas, senior researcher, cost 4.796,35€ and 0,5 PM of Mrs. V. Terzoglou, technician, cost 1.129.11€ and 3,88 PM of Mrs. T. Manousaki ,post doc researcher, cost 6.855,98€.	€ 22,406.20
	3	5 PM of Dr. C. Mylonas, senior researcher, cost 16.420,51€ and 1,5 PM of Mr. I. Fakriadis, cost 2.243,95€ and 2 PM of Mrs. M. Papadaki, technician, cost 4.000,88€ and 2 PM of Mrs. I. Siggelaki, technician, cost 3.400,48€	€ 26,065.82
	4	0,5 PM of Dr. K. Tsiggenopoulos, researcher, cost 1.373,60€ and 2 PM of Mrs. A. Oikonomaki, technician, cost 5.330,70€ and 0,5 PM of Mr. S. Darivianakis, technician, cost 973,14€ and 0,68 PM of Mrs. T. Manousaki, post doc researcher, cost 663,40€.	€ 8,340.84
	5	0,20 PM of Dr. C. Mylonas, senior researcher, cost 656,82€ and 0,10 PM of Mrs. M. Papadaki, technician, cost 191,32€	€ 848.14
	6	1,5 PM of Dr. C. Mylonas, senior researcher, cost 4.926,16€ and 1,20 PM of Mrs. M. Papadaki, technician, cost 2.383,09€ and 1 PM of Mrs. I. Siggelaki, technician, cost 1.700,24€ and 0,5 PM of Mr. I. Fakriadis, cost 747,99€	€ 9,757.48
	7	0,3 PM of Dr. C. Mylonas, senior researcher, cost 985,23€	€ 985.23
	9	3,5 PM of Dr. I. Kotzamanis, researcher, cost 10.096,86€	€ 10,096.86
	15	2 PM of Dr. N. Papandroulakis, senior researcher, cost 7.331.49€ and 1,5 PM of Dr. P. Divanach, senior researcher, cost 5.641,62€ and 1,5 PM of Mr. I. Papadakis, technician, cost 2.869,86€ and 1,5 PM of S. Stefanakis, technician, cost 3.181,90€ and 1,5 PM of Mrs. E. Sfakaki, technician, cost 2.681,16€ and 1 PM of Mr. N. Kopidakis, technician, cost 1.471,06€ and 0,5 PM of Mrs. M. Kotsiri, technician, cost 748,14€ and 6,63 PM of Mr. N. Mitrizakis, technician, cost 10.534,61€	€ 34,459.84
	18	1 PM of Dr. N. Papandroulakis, senior researcher, cost 3.665,75€ and 1 PM of Dr. P. Divanach, senior researcher, cost 3761,10€ and 0,5 PM of Mr. S. Stefanakis, technician, cost 1.060,64 and 0,5 PM of Mr. N. Mitrizakis, technician, cost 794,07€	€ 9,281.56
	20	2 PM of Mr. P. Anastasiadis, technician, cost 5.134,46€ and 1 PM of Mr. N. Kopidakis, technician, cost 1.471,06€ and 1,83 PM of Mrs. A. Tsalafouta, post doc researcher, cost 3.153,24€ and 11,5 PM of Mr. M. Asderis, technician, cost 19.509,86€	€ 29,268.62
	21	0,5 PM of Mrs. A. Tsalafouta, post doc researcher, cost 860,08€ and 0,5 PM of Mr. M. Asderis, technician, cost 848,26€	€ 1,708.34
	23	3 PM of Dr. I. Kotzamanis, researcher, cost 8.655,12€	€ 8,655.12
	24	1 PM of Dr. P. Katharios, researcher, cost 2.150,56€ and 3 PM of Dr. S. Chatzifotis, researcher, cost 8.075,16€ and 2,5 PM of Dr. E. Foundoulaki, researcher, cost 7.691,89€ and 3 PM of Dr. E. Cotou, researcher, cost 9.004,94€ and 3 PM of Dr. Rigos, researcher, cost 8.655,12 and 4,3 PM of Mrs. M. Kotsiri, technician, cost 6.432,76€ and 18 PM of Mrs. M. Tsertou, phd student, cost 17.936,64€	€ 59,947.07
	25	1 PM of Dr. P. Katharios, researcher, cost 2.150,56€ and 10 PM of Mrs. M. Smirli, phd student, cost 9.964,80€	€ 12,115.36
28	4 PM of Dr. K. Grigorakis, researcher, cost 10.593,03€ & 11 PM of Mrs. N. Alexi, phd student, cost 10.961,28€	€ 21,554.31	
29	1 PM of Dr. K. Grigorakis, researcher, cost 2.685,04€ & 7 PM of Mrs. N. Alexi, phd student, cost 6.975,36€	€ 9,660.40	
		PERSONNEL - RTD/INNOVATION total (€)	265,151.19
MANAGEMENT	1	6 PM of Dr. C. Mylonas, Project Coordinator, cost 19.652,42€ and 16 PM of Mr. I. Fakriadis, Project Manager, cost 24.496,04€ and 0,5 PM of Mr. S. Kastrinakis, Financial Officer, cost 1.154,26€ and 0,5 PM of Mrs. M. Skoula, secretary, cost 1005,07€	€ 46,307.79
		PERSONNEL - MANAGEMENT total (€)	46,307.79

OTHER	31	3 PM of Dr. C. Mylonas, senior researcher, cost 9.852,30€ and 1 PM of Mrs. M. Papadaki, technician, cost 2.000,44€	€ 11,852.74
		PERSONNEL - OTHER	total (€) 11,852.74
		PERSONNEL	total (€) 323,311.72

INDIRECT			
		INDIRECT	total (€) 261,882.49

OTHER DIRECT			
Activity Type	Work Package	Explanation	Cost
RTD/INNOVATION	20	TRAVELING: Ship and install research equipment to ARGO facilities for the implementation of WP20, Asderis Michalis, 24-27/11/2014, P23.ARGO, Salamina, Greece	€ 391.23
	24	TRAVELING: Sampling for granulomatosis in meagre, Tsertou Marianna, 21/11/2014, SOUDA, Greece	€ 9.78
	3	TRAVELING: Evaluation of greater amberjack broodstock of HELFISH for possible collaboration with the project, Mylonas Constantinos, 11/12/2014, Larymna, Greece	€ 216.70
	20	TRAVELING: Monitoring of data collection for WP20 and sampling, Asderis, Michalis, 29/12/2014 - 5/1/2015, ARGO, Salamina, Greece	€ 490.23
	6	TRAVELING: Coordination meeting for WP6, Mylonas Constantinos, 9-13/2/2015, Vigo, Spain	€ 1,098.76
	3	TRAVELING: Coordination meeting for WP3 - Reproduction & Genetics - greater amberjack, Mylonas Constantinos, 3-5/3/2015, Salamina, Galaxidi, Greece	€ 78.48
	20	TRAVELING: Equipment transfer and data recording, Asderis Michalis, 1-4/3/2015, ARGO, Salamina, Greece	€ 414.83
	3	TRAVELING: Training seminar "Optical Microscopy and Image Analysis", Fakriadis Ioannis, 15-21/3/2015, Vodnany, Czech Republic	€ 1,095.64
	3	TRAVELING: Sampling for WP3, Mylonas Constantinos, 22-25/4/2015, Salamina, Greece	€ 457.14
	3	TRAVELING: Sampling for WP3, Fakriadis Ioannis, 23-25/4/2015, Salamina, Greece	€ 232.58
	25	TRAVELING: Sampling for WP25, Rigos George, 24/4/2015, Salamina, Greece	€ 11.13
	28	TRAVELING: Sampling for WP28, Grigorakis Kriton, 24/4/2015, Salamina, Greece	€ 55.48
	20	TRAVELING: Equipment transfer and data recording at P23. ARGO, Asderis Michalis, 29/4-3/5/2015, ARGO, Salamina, Greece	€ 441.38
	15	TRAVELING: Sampling for WP15, Subtask 15.3.1, Mitrizakis Nikos, 20/4-24/4/2015, Gran Canaria, Spain	€ 1,348.20
	3	TRAVELING: Sampling for WP3, task 3.4, Mylonas Constantinos, 12-15/5/2015, Tenefife, Spain	€ 1,095.33
	24	TRAVELING: Oral presentation of work from task 24.1, Tsertou Marianna, 13-17/5/2015, Mytilene, Lesvos, Greece	€ 619.81
	3	TRAVELING: Sampling for WP3, Mylonas Constantinos, 2-5/6/2015, ARGO, Salamina, Greece	€ 442.46
	3	TRAVELING: Sampling for WP3, Fakriadis Ioannis, 2-5/6/2015, ARGO, Salamina, Greece	€ 221.83
	3	TRAVELING: Evaluation of reproductive status of greater amberjack, and induction of spawning, Mylonas Constantinos, 8-11/6/2015, Salamina- Galaxidi Greece	€ 452.56
	3	TRAVELING: Evaluation of reproductive status of greater amberjack, and induction of spawning, Fakriadis Ioannis, 8-11/6/2015, Salamina- Galaxidi Greece	€ 221.83
	28	TRAVELING: Sensory analysis of fish tissues, Alexi Niki, 1-16/5/2015, Monells, Girona, Spain	€ 1,410.15

3	TRAVELING: Sampling for WP3, task 3.4, Fakriadis Ioannis, 14-16/6/2015, Tenerife, Spain	€ 1,144.86
3	TRAVELING: Evaluation of reproductive status of greater amberjack, and induction of spawning, Mylonas Constantinos, 18/06/2015, FORKYS, Sitia, Greece	€ 54.78
3	TRAVELING: Evaluation of reproductive status of greater amberjack, and induction of spawning, Fakriadis Ioannis, 18/6/2015, FORKYS, Sitia, Greece	€ 9.78
3	TRAVELING: Evaluation of reproductive status of greater amberjack, and induction of spawning, Mylonas Constantinos, 23/6/2015, SOUDA, Greece	€ 62.28
3	TRAVELING: Evaluation of reproductive status of greater amberjack, and induction of spawning, Fakriadis Ioannis, 23 June 2015, SOUDA, Greece	€ 9.78
23	TRAVELING: Sampling in P26. Geitonas SA, Kotzamanis Giannis, 24-25/6/2015, Arta, Greece	€ 294.11
3	TRAVELING: Sampling and evaluation of reproductive status of greater amberjack, and induction of spawning, Mylonas Constantinos, 29/6-4/7/2015, Salamina- Galaxidi Greece	€ 582.62
3	TRAVELING: Sampling and evaluation of reproductive status of greater amberjack, and induction of spawning, Fakriadis Ioannis, 29/6-4/7/2015, Salamina- Galaxidi Greece	€ 327.53
3	TRAVELING: Evaluation of reproductive status of greater amberjack, and induction of spawning, Mylonas Constantinos, 17/7/2015, SOUDA, Greece	€ 62.28
3	TRAVELING: Evaluation of reproductive status of greater amberjack, and induction of spawning, Fakriadis Ioannis, 17/7/2015, SOUDA, Greece	€ 9.78
20	TRAVELING: Data recording for Task 20.1.1, Asderis Michalis, 10-14/7/2015, ARGO, Salamina, Greece	€ 430.98
20	TRAVELING: Data recording for Task 20.1.1, Asderis Michalis, 10-13/9/2015, ARGO, Salamina, Greece	€ 413.23
20	TRAVELING: Data recording for Task 20.1.1, Asderis Michalis, 9-13/11/2015, ARGO, Salamina, Greece	€ 412.71
9	TRAVELING: Transfer of amberjack juveniles, Strakantounas G., 13-15/10/2015, Athens	€ 77.13
3	TRAVELING: Coordination for WP3, Mylonas Constantinos, 18/12/2015, ARGO, Salamina, Greece	€ 242.07
3,5,6	TRAVELING: ACM 2016, Mylonas Constantinos, 31/1-5/2/2016, Nancy, France (50% of the cost for WP 3,5,6)	€ 532.48
15,18	TRAVELING: ACM 2016, Papandroulakis Nikos, 1-5/2/2016, Nancy, France	€ 1,248.20
24,25	TRAVELING: ACM 2016, Katharios Pantelis, 1-5/2/2016, Nancy, France	€ 1,269.35
24	TRAVELING: ACM 2016, Tsertou Marianna, 1-5/2/2016, Nancy, France	€ 1,177.90
20	TRAVELING: ACM 2016, Papadakis Ioannis, 1-5/2/2016, Nancy, France	€ 1,181.00
2,4	TRAVELING: ACM 2016, Tsigenopoulos Costas, 1-4/2/2016, Nancy, France	€ 975.10
20	TRAVELING: Data recording for Task 20.1.1, Asderis Michalis, 2-8/2/2016, Salamina, Greece	€ 594.06
27,28	TRAVELING: ACM 2016, Grigorakis Kriton, 1-5/2/2016, Nancy, France	€ 1,188.71
27,28	TRAVELING: ACM 2016, Alexi Niki, 1-5/2/2016, Nancy, France	€ 1,089.31
3	TRAVELING: Coordination meeting for WP3 - Reproduction & Genetics - greater amberjack, Mylonas Constantinos, 26/4/2016, Salamina, Greece	€ 226.00
29	TRAVELING: Fish sensory tests, Alexi Niki, 5-22/5/2016, Barcelona, Spain	€ 788.62
20	DURABLE EQUIPMENT: Motherboard, ram, CPU, included in Annex I. We confirm that the usual accounting practice of HCMR is to fully depreciate the durable equipment at the end of each fiscal year.	€ 468.26
2,4	DURABLE EQUIPMENT: Laptop PC, included in Annex I. We confirm that the usual accounting practice of HCMR is to fully depreciate the durable equipment at the end of each fiscal year.	€ 2,123.00
2,3,6	DURABLE EQUIPMENT: Notebook PC, included in Annex I. We confirm that the usual accounting practice of HCMR is to fully depreciate the durable equipment at the end of each fiscal year.	€ 295.00
24	DURABLE EQUIPMENT: Laptop PC, included in Annex I. We confirm that the usual accounting practice of HCMR is to fully depreciate the durable equipment at the end of each fiscal year.	€ 2,697.00
3	DURABLE EQUIPMENT: Microscope, included in Annex I. We confirm that the usual accounting practice of HCMR is to fully depreciate the durable equipment at the end of each fiscal year.	€ 1,700.00

	28	DURABLE EQUIPMENT: Tablets for sensory tests, included in Annex I. We confirm that the usual accounting practice of HCMR is to fully depreciate the durable equipment at the end of each fiscal year.	€ 774.00
	24	DURABLE EQUIPMENT: Freezer, not included in Annex I. We confirm that the usual accounting practice of HCMR is to fully depreciate the durable equipment at the end of each fiscal year.	€ 560.98
	15	DURABLE EQUIPMENT: Monitor, included in Annex I. We confirm that the usual accounting practice of HCMR is to fully depreciate the durable equipment at the end of each fiscal year.	€ 115.19
	15	DURABLE EQUIPMENT: Desktop PC, included in Annex I. We confirm that the usual accounting practice of HCMR is to fully depreciate the durable equipment at the end of each fiscal year.	€ 397.55
	28	DURABLE EQUIPMENT: Vacuum sealer, included in Annex I. We confirm that the usual accounting practice of HCMR is to fully depreciate the durable equipment at the end of each fiscal year.	€ 640.00
	28	DURABLE EQUIPMENT: Booths for sensory tests, included in Annex I. We confirm that the usual accounting practice of HCMR is to fully depreciate the durable equipment at the end of each fiscal year.	€ 2,960.00
	2,3,6	DURABLE EQUIPMENT: Microscope camera, included in Annex I. We confirm that the usual accounting practice of HCMR is to fully depreciate the durable equipment at the end of each fiscal year.	€ 595.00
	2,3,6,20,21,24,	CONSUMABLES: Fish feeds, live food enrichment media	€ 29,798.03
	2,3,6,13,15,21,	CONSUMABLES: General Lab supplies (chemicals, plastic ware, antibodies, dry ice, liquid nitrogen, salts, reagents, stains, etc.)	€ 50,398.41
	2,3,6,15,20,21,	CONSUMABLES: Repair and maintenance consumables (ropes, pipes, steel supplies, wires, valves, UPS)	€ 10,171.88
	2,3,6,15,20,21,	CONSUMABLES: Computer peripherals (external drives, toners, etc.)	€ 3,270.04
	2,3,4,6,15,21,2	OTHER: Shipping/postal (feed transport, eggs, documents and supplies to various Partners)	€ 2,235.11
	2,3,6,13,15,21	OTHER: Repair and maintenance of existing equipment (automatic feeding system, Gas chromatograph, ELISA washer, water pumps, refrigerator, HPLC)	€ 5,707.19
	13,15,18,20,21,	OTHER: Publications (job announcements)	€ 952.11
	2,3,6	OTHER: Seminar participation fee for M. Papadaki.	€ 650.00
	15,21,24	OTHER: Equipment rental (Oxygen tanks)	€ 106.40
	2,3,6,13	OTHER: Cost of Pipette maintenance and disinfection, disinfestation	€ 790.00
	2,3,6,24	COMPUTING: Software for statistical analysis, word-processing, data analysis	€ 810.00
		OTHER DIRECT - RTD/INNOVATION total (€)	143,425.33
MANAGEMENT	1	TRAVELING: Presentation of DIVERSIFY's progress to Scientific and Financial Officers at DG-RTD, Mylonas Constantinos, 27-29/1/2015, Brussels, Belgium	€ 860.03
	1	TRAVELING: ACM 2016, Mylonas Constantinos, 31/1-5/2/2016, Nancy, France (50% of the cost for WP1)	€ 532.47
	1	TRAVELING: ACM 2016, Fakriadis Ioannis, 31/1-5/2/2016, Nancy, France	€ 1,055.40
	1	DURABLE EQUIPMENT: Laptop PC for management, included in Annex I. We confirm that the usual accounting practice of HCMR is to fully depreciate the durable equipment at the end of each fiscal year.	€ 901.00
	1	CONSUMABLES: Computer peripherals, office supplies.	€ 308.53
	1	OTHER: Postal costs	€ 30.52
		OTHER DIRECT - MANAGEMENT total (€)	3,687.95
OTHER	31	TRAVELING: Presentation of DIVERSIFY's first year results to EATIP, Mylonas Constantinos, 27-30/4/2015, Brussels, Belgium	€ 1,158.87
	31	TRAVELING: Presentation of DIVERSIFY at the 5th International Workshop on the Biology of Fish Gametes, Mylonas Constantinos, 6-12/9/2015, Ancona, Italy	€ 1,476.56
	31	TRAVELING: Presentation of DIVERSIFY's progress at AQUACULTURE EUROPE 2015, Mylonas Constantinos, 20-24/10/2015, Rotterdam, Holland	€ 1,544.87
	31	TRAVELING: Presentation of DIVERSIFY at Offshore Aquaculture 2016, Mylonas Constantinos, 5-8/4/2016, Barcelona, Spain	€ 1,077.82
	31	CONSUMABLES: Computer peripherals, office supplies	€ 155.76
		OTHER DIRECT - OTHER total (€)	5,413.88

OTHER DIRECT	total (€)	152,527.16
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Beneficiary No. 2	Legal Name: FUNDACION CANARIA PARQUE CIENTIFICO TECNOLOGICO DE LA UNIVERSIDAD DE LAS PALMAS DE GRAN CANARIA	FORM C TOTAL(€) 10,083.04
PIC: 951501713	Short Name: FCPCT	Status: Submitted to EU
	Version: 1	Adjustment

PERSONNEL			
Activity Type	Work Package	Explanation	Cost
RTD/INNOVATION	21	Lidia Robaina Robaina , Researcher Tasks: 21.2, 21.3	€ 2,301.80
	2	Juan Manuel Afonso López, Researcher, Task: 2.1.	€ -673.58
	8	Marisol Izquierdo Lopez, Senior Researcher, Tasks: 8.1.	€ 1,523.21
	12	Marisol Izquierdo Lopez, Senior Researcher, Tasks: 12.2	€ 434.36
	8	Adelaida Rodríguez Lozano, Scholar Research Assistant, PM 3.95 (BEFORE 5.34 PM) Tasks: 8.1, 8.2.	€ -277.97
		PERSONNEL	- RTD/INNOVATION
			total (€) 3,307.82
		PERSONNEL	total (€) 3,307.82

INDIRECT			
		INDIRECT	total (€) 3,781.14

SUBCONTRACTING			
Activity Type	Work Package	Explanation	Cost
RTD/INNOVATION			€ 0.00
		SUBCONTRACTING	- RTD/INNOVATION
			total (€) 0.00
		SUBCONTRACTING	total (€) 0.00

OTHER DIRECT			
Activity Type	Work Package	Explanation	Cost
RTD/INNOVATION	15	TRAVELING: Annual Meeting of results from 3 to 7 November in Bari Italy / Carmen Hernandez Cruz	€ 1,014.05
	10	TRAVELING: Annual Meeting of results from 3 to 7 November in Bari Italy / Marisol Izquierdo López	€ 941.99
	2	TRAVELING: Annual Meeting of results from 3 to 7 November in Bari Italy / Juan Manuel Afonso	€ 1,038.04
		OTHER DIRECT - RTD/INNOVATION total (€)	2,994.08
		OTHER DIRECT total (€)	2,994.08

Beneficiary No. 2	Legal Name: FUNDACION CANARIA PARQUE CIENTIFICO TECNOLOGICO DE LA UNIVERSIDAD DE LAS PALMAS DE GRAN CANARIA	FORM C TOTAL(€) 641,792.39
PIC: 951501713	Short Name: FCPCT	Status: Submitted to EU Version: 1

PERSONNEL			
Activity Type	Work Package	Explanation	Cost
RTD/INNOVATION	8	Adelaida Rodriguez Lozano; Scholar Research Assistant 9.9 PM	€ 6,345.56
	25	Alvaro Fernández Montero; Technician, 18 PM	€ 33,848.10
	24	Anais Ventura; Scholar Research Assistant 5.7 PM	€ 3,364.40
	15	Antonio La Barbera; Technician,17.4 PM	€ 32,719.79
	13	Francisco Javier Robaina Robaina; Technician, 15.7 PM	€ 13,593.39
	24	Juan Ignacio Jiménez Rivero;Scholar Research Assistant 5.7 PM	€ 3,364.40
	25	Lorena Román Fuentes; Technician, 8.3 PM	€ 15,544.76
	21	Miguel Ángel Ruiz Garcia; Technician, 18 PM	€ 33,848.10
	9	Reda Saleh Mohamed Ibrahim; Technician, 5.6 PM	€ 18,009.97
	3	Samira Sarih; Scholar Research Assistant 9.6 PM	€ 11,674.34
	24	Sara Ramírez Bolaños; Scholar Research Assistant 5.7 PM	€ 3,364.40
	8	Lidia Esther Robaina Robaina; Researcher 2.9 PM	€ 15,300.97
	9	María Soledad Izquierdo López; Senior Researcher 3.5 PM	€ 19,988.12
	25	Daniel Montero Vítores; Researcher 7.3 PM	€ 27,285.77
	24	Félix Antonio Acosta Arbelo; Researcher 7.3 PM	€ 30,778.79
	15	Carmen María Hernández Cruz; Researcher 1.6 PM	€ 7,152.14

3	María Jesús Zamorano Serrano ;Researcher	1.3 PM	€	4,667.24
25	María José Caballero Cansino ; Researcher	1.4 PM	€	6,395.91
PERSONNEL			-	RTD/INNOVATION
			total (€)	287,246.15
			PERSONNEL	total (€)
				287,246.15

INDIRECT				
			INDIRECT	total (€)
				239,698.02

SUBCONTRACTING				
Activity Type	Work Package	Explanation	Cost	
MANAGEMENT	1	project audit	€	2,597.67
SUBCONTRACTING			-	MANAGEMENT
			total (€)	2,597.67
			SUBCONTRACTING	total (€)
				2,597.67

OTHER DIRECT				
Activity Type	Work Package	Explanation	Cost	
RTD/INNOVATION	15	CONSUMABLES: Material laboratory	€	12,383.49
	15	CONSUMABLES: Food diets & Enrichment products	€	26,067.42
	2	OTHER: Genetic analysis	€	4,249.50
	2	CONSUMABLES: Material laboratory	€	6,547.22
	21	CONSUMABLES: Material laboratory	€	2,881.49
	21	CONSUMABLES: Food diets & Enrichment products	€	21,544.95
	24	CONSUMABLES: Material laboratory	€	12,007.44
	24	OTHER: Analysis Laboratory	€	170.00
	24	CONSUMABLES: Food diets & Enrichment products	€	246.02
	24	OTHER: Genetic analysis	€	159.60

25	CONSUMABLES: Material laboratory		€ 5,860.55
25	OTHER: Analysis Laboratory		€ 1,611.45
3	CONSUMABLES: Material laboratory		€ 13,010.51
3	OTHER: Congress registration		€ 775.00
3	CONSUMABLES: Food diets & Enrichment products		€ 1,613.65
9	CONSUMABLES: Food diets & Enrichment products		€ 398.90
24	TRAVELING: Anais Ventura Castellano Performing analytical diets and larvae of sea bass	WP 24	€ 659.09
25	TRAVELING: Annual Meeting Results 1 to 5 February 2016 in Nancy /Félix Antonio Acosta Arbelo		€ 1,012.74
25	TRAVELING: Annual Meeting Results 1 to 5 February 2016 in Nancy /Daniel Montero Vítores		€ 1,051.53
OTHER DIRECT - RTD/INNOVATION			total (€)
			112,250.55
OTHER DIRECT			total (€)
			112,250.55

Beneficiary No. 3	Legal Name: INSTITUT DE RECERCA I TECNOLOGIA AGROALIMENTARIES.	FORM C TOTAL(€) 366,571.99
PIC: 999506819	Short Name: IRTA	Status: Submitted to EU Version: 1

PERSONNEL			
Activity Type	Work Package	Explanation	Cost
RTD/INNOVATION	2	0.01 PM JOSEP LUIS CELADES (technician), 2.21 PM MAGDALENA MONLLAO (technician), 3.29PM NEIL DUNCAN(researcher), 0.53 PM OLGA BELLOT (technician)	€ 22,664.51
	6	0.7 PM NEIL DUNCAN(researcher)	€ 3,195.56
	7	0.4PM NEIL DUNCAN (researcher)	€ 1,803.08
	13	0.11 PM ALICIA ESTEVEZ (researcher), 0.46PM ENRIC GISBERT (researcher)	€ 2,734.17
	14	0.24PM ALICIA ESTEVEZ (researcher)	€ 1,299.24
	16	0.53PM ENRIC GISBERT (researcher)	€ 2,410.06
	20	0.46 PM ALICIA ESTEVEZ (researcher), 0.31PM JOAN IGNASI GAIRIN (researcher) , 1.71 PM NEIL DUNCAN (researcher)	€ 11,320.19
	23	0.25PM ANA MARGARIDA ROQUE (researcher), 0.42 PM ENRIC GISBERT (researcher), 0.16 PM MAGDALENA MONLLAO (technician)	€ 3,229.28
	24	0.04PM ALICIA ESTEVEZ (researcher), 0.99 PM ANA MARGARIDA ROQUE (researcher), 0.01 PM JERONI DURANGO (technician), 3.05PM KARL ANDREE (researcher), 0.98PM NOELIA GRAS (technician), 0.39 OLGA BELLOT (technician), 0.50PM DOLORES FURONES (researcher)	€ 24,465.03
	28	1.7 PM ANNA CLARET (technician), 0.56 JERONI DURANGO (technician), 0.44 LLUIS GUERRERO (researcher), 3.86 RICARD BOU (researcher)	€ 16,513.92
29	1.5PM ANNA CLARET (technician), 1.56PM LLUIS GUERRERO (researcher)	€ 12,838.35	
PERSONNEL - RTD/INNOVATION			total (€)
			102,473.39
MANAGEMENT	1	0.31PM ALICIA ESTEVEZ	€ 1,732.32

	1	0.01 PM JERONI DURANGO			€ 25.00
	1	0.29PM KARL ANDREE			€ 1,338.92
			PERSONNEL	-	MANAGEMENT
				total (€)	3,096.24
OTHER	31	0.29PM ALICIA ESTEVEZ			€ 1,624.05
	31	0.24 PM NEIL DUNCAN			€ 1,071.14
	31	0.02 PK LUIS GUERRERO			€ 76.53
			PERSONNEL	-	OTHER
				total (€)	2,771.72
			PERSONNEL		total (€)
					108,341.35

INDIRECT					
			INDIRECT		total (€)
					62,523.79

SUBCONTRACTING					
Activity Type	Work Package	Explanation			Cost
MANAGEMENT	1	AUDIT			€ 1,500.00
			SUBCONTRACTING	-	MANAGEMENT
				total (€)	1,500.00
			SUBCONTRACTING		total (€)
					1,500.00

OTHER DIRECT					
Activity Type	Work Package	Explanation			Cost
RTD/INNOVATION	2	TRAVELING: Visit to Ifremer, Palavas with Christian Fauvel to work on methods for sperm evaluation in meagre. Neil Duncan. 14-16/03/2016			€ 429.39
	2	TRAVELING: Meeting with researcher to discussion hormone treatments for Diversify and to obtain literature needed for the Project. Neil Duncan. BARCELONA 30/06/2015			€ 47.70
	2,20	TRAVELING: Samples picking. Field work of technicians. SANT CARLES DE LA RÀPITA			€ 186.90
	6	TRAVELING: Sampling young wreckfish for genetical study. Alicia Estevez. 25/092015. BURRIANA			€ 7.25
	6	TRAVELING: Vigo - To help with induced spawning of wreckfish Neil Duncan. VIGO. 08/-13/02/2015			€ 654.77
	16	TRAVELING: Meeting in Nancy University. Pike Perch. Enric Esteve. NANCY 29/04/2015			€ 739.35

20	TRAVELING: Sampling young wreckfishes for genetical study. Alicia Estevez. BURRIANA 20/01/2016	€ 8.25
24	TRAVELING: Laboratory work with Dr. C. Secombes in Aberdeen University. Cindy Campoverde. From april to May 2016	€ 1,821.33
28	TRAVELING: Samples travel to coordinator - Oxana zamalloa - july 2016	€ 389.19
28	TRAVELING: Project annual meeting in Nancy - Luis Guerrero, Anna Claret, Oxana Zamalloa - Carles Ramirez March 2016	€ 1,961.16
28	TRAVELING: Samples picking from Canary Islands -Anna Claret March 2015	€ 70.17
28	OTHER: Samples shipment to canary Island. BARCELONA. MAY 2015.	€ 43.90
28	TRAVELING: Picking Wreckfish samples in Burriana 08/03/2015 Carles ramirez	€ 175.91
28	TRAVELING: Ethnographic methods course Anna Claret -13/10/2015. Although initially it was not included in the Project in Task 29.4, we though that it would be useful to add a supplementary exploratory activity (with the same budget) such an ethnographic approach. We would like to study the effect of the different forms of label communication and their effectiveness from a more social perspective than this captured in a simple quantitative questionnaire. This information will complement the one already described in the DoW.	€ 46.79
29	TRAVELING: Consumer test in Barcelona - Luis Guerrero - Anna Claret. 17/05/2016	€ 111.90
29	OTHER: Samples shipment to coordinator 23/05/2016. BARCELONA	€ 27.25
2	DURABLE EQUIPMENT: Chips reader - cost 1160€. Not included in Annex I. Linear depreciation for 80 months. Claimed cost 18 months 208,80€	€ 208.80
2	DURABLE EQUIPMENT: Chips recorder- cost 1925€. Not included in Annex I. Linear depreciation for 80 months. Claimed cost 18 months 433.13€	€ 433.13
2	DURABLE EQUIPMENT: Thermal cyler - cost 5.530€. Not included in Annex I. Linear depreciation for 80 months. Claimed cost 7 months 433.13€ Petition via e-mail on July 10th 2015	€ 483.88
2	CONSUMABLES: DNA SEQUENCING	€ 154.50
2	OTHER: CALIBRATION LABORATORY EQUIPMENT	€ 294.84
2	CONSUMABLES: FISH TANK POWER CONSUMPTION	€ 7,625.61
2	CONSUMABLES: FISHES	€ 2,229.60
2	CONSUMABLES: FISHES FOOD	€ 3,111.95
2	CONSUMABLES: LABORATORY SUPPLIES	€ 31,033.40
2	OTHER: MAINTENANCE FISH TANKS - LABORATORY STUFF	€ 1,654.29
2	CONSUMABLES: OTHER SUPPLIES - FISH TANK ADAPTATION	€ 9,548.03
2	CONSUMABLES: OXYGEN	€ 1,446.98
2	CONSUMABLES: RAW MATERIALS	€ 4,963.68
2	OTHER: REPARATIONS	€ 6,181.42
2	OTHER: SHIPMENTS	€ 895.63
2	CONSUMABLES: TRASH TREATMENTS	€ 567.50
13	CONSUMABLES: LABORATORY SUPPLIES	€ 1,887.17
13	CONSUMABLES: OTHER SUPPLIES - FISH TANK ADAPTATION	€ 363.38
13	CONSUMABLES: RAW MATERIALS	€ 463.15
13	OTHER: REPARATION	€ 410.10
13	OTHER: SHIPMENTS	€ 477.69

14	OTHER: CALIBRATIONS LABORATORY EQUIPMENT	€ 369.80
14	CONSUMABLES: FISH TANK POWER CONSUMPTION	€ 2,529.94
14	CONSUMABLES: FISHES FOOD	€ 248.81
14	CONSUMABLES: GAS	€ 6,552.22
14	CONSUMABLES: LABORATORY SUPPLIES	€ 8,661.91
14	OTHER: MAINTENANCE FISH TANKS - LABORATORY STUFF	€ 2,065.86
14	OTHER: OTHER SUPPLIES - FISH TANK ADAPTATION	€ 454.10
14	CONSUMABLES: OXYGEN	€ 880.03
14	CONSUMABLES: RAW MATERIALS	€ 2,644.81
14	OTHER: REPARATIONS	€ 1,058.58
14	OTHER: SHIPMENTS	€ 42.96
14	OTHER: TRASH TREATMENTS	€ 554.76
14	CONSUMABLES: VIVARIUM CONSUMPTION	€ 149.94
20	CONSUMABLES: FISH TANK POWER CONSUMPTION	€ 1,740.09
20	CONSUMABLES: FISHES FOOD	€ 968.39
20	CONSUMABLES: GAS	€ 69.31
20	CONSUMABLES: LABORATORY SUPPLIES	€ 20,612.92
20	OTHER: MAINTENANCE FISH TANKS - LABORATORY STUFF	€ 67.70
20	OTHER: MATERIAL FOR SENSORY AND CONSUMER TESTS	€ 65.75
20	OTHER: OTHER SUPPLIES - FISH TANK ADAPTATION	€ 3,698.55
20	CONSUMABLES: OXYGEN	€ 2,349.86
20	CONSUMABLES: RAW MATERIAL	€ 746.12
20	OTHER: REPARATIONS	€ 3,639.30
20	OTHER: SHIPMENTS	€ 617.65
20	OTHER: TRASH TREATMENTS	€ 600.75
20	CONSUMABLES: VIVARIUM CONSUMPTION	€ 633.67
24	CONSUMABLES: DNA SEQUENCING	€ 2,640.00
24	CONSUMABLES: FISH TANK POWER CONSUMPTION	€ 931.32
24	CONSUMABLES: LABORATORY SUPPLIES	€ 12,047.50
24	CONSUMABLES: OTHER SUPPLIES - FISH TANK ADAPTATION	€ 203.78
24	CONSUMABLES: OXYGEN	€ 1,437.28
24	CONSUMABLES: RAW MATERIALS	€ 11,297.99
24	OTHER: REPARATIONS	€ 1,683.24

	24	OTHER: SHIPMENTS	€ 2,448.36
	24	OTHER: TRASH TREATMENTS	€ 265.36
	28	OTHER: ARTICLE CORRECTION	€ 306.00
	28	OTHER: FISH SHIPMENT	€ 91.39
	28	CONSUMABLES: FISHES	€ 802.82
	28	COMPUTING: HARD DISK TO STORAGE RESULTS	€ 68.16
	28	CONSUMABLES: LABORATORY SUPPLIES	€ 4,028.47
	28	CONSUMABLES: MATERIAL FOR SENSORY AND CONSUMER TESTS	€ 320.44
	28	CONSUMABLES: RAW MATERIALS	€ 1,824.81
	28	OTHER: REPARATIONS	€ 187.44
	28	OTHER: SENSORY TEST	€ 1,112.22
	29	CONSUMABLES: FISHES	€ 1,342.94
	29	OTHER: LABORATORY SUPPLIES	€ 353.25
	29	OTHER: MATERIAL FOR SENSORY AND CONSUMER TESTS	€ 95.92
	29	OTHER: RAW MATERIALS	€ 657.04
		OTHER DIRECT - RTD/INNOVATION	total (€)
			187,325.45
MANAGEMENT	1	TRAVELING: Project annual meeting in Nancy. Karl Andree, Enric Gisbert, Alicia Estevez, Cindy Campoverde, Neil Duncan. 01-05/02/2016	€ 3,738.55
	1	TRAVELING: Meeting in EATiP (Brussels). ALICIA ESTEVEZ. 27-29/04/2015	€ 431.35
	1	TRAVELING: Internal meeting in IRTA Head Office. ALICIA ESTEVEZ 19/04/2016	€ 15.38
		OTHER DIRECT - MANAGEMENT	total (€)
			4,185.28
OTHER	31	TRAVELING: European Aquaculture Society Congress in Rotterdam 19-20/10/2015 Alicia Estevez - Neil Duncan	€ 1,005.35
	31	TRAVELING: PANGBORN SENSORY SCIENCE SYMPOSIUM - Project results - Goteborg - Luis Guerrero 30/08/2016	€ 1,337.76
	31	CONSUMABLES: OTHER SUPPLIES	€ 22.00
	31	CONSUMABLES: POSTERS	€ 324.14
	31	OTHER: SHIPMENTS	€ 6.87
		OTHER DIRECT - OTHER	total (€)
			2,696.12
		OTHER DIRECT	total (€)
			194,206.85

Beneficiary No. 4	Legal Name: ISRAEL OCEANOGRAPHIC AND LIMNOLOGICAL RESEARCH LIMITED	FORM C TOTAL(€) 225,964.80
PIC: 999657654	Short Name: IOLR	Status: Submitted to EU Version: 1

PERSONNEL			
Activity Type	Work Package	Explanation	Cost
RTD/INNOVATION	13	William Koven researcher 0.1pm	€ 949.00
	3	researcher Hanna Rosenfeld 0.15 pm	€ 1,411.00
	13	Oria Nixon research assistant-technician 3 pm	€ 12,902.00
	3	Iris Meiri technician research assistant 2 pm	€ 8,011.00
	13	Eldad Toledano technician research assistant 4 pm	€ 13,196.00
	3	Hen Bracha technician research assistant 1.5 pm	€ 3,299.00
	3	Vered Zlatnikov technician research assistant 2 pm	€ 7,189.00
	19	William Koven researcher 0.1pm	€ 949.00
	23	William Koven researcher 0.55pm	€ 7,218.00
	7	researcher Hanna Rosenfeld 0.1 pm	€ 940.00
	19	Oria Nixon research assistant-technician 1.5 pm	€ 4,301.00
	7	Iris Meiri technician research assistant 0.5 pm	€ 2,002.00
	13	Iris Meiri technician research assistant 2.3 pm	€ 9,211.00
	19	Eldad Toledano technician research assistant 1.5 pm	€ 4,949.00
	23	Eldad Toledano technician research assistant	€ 1,649.00

		0.5 pm			
	7	Hen Bracha technician research assistant 1 pm			€ 2,199.00
	13	Hen Bracha technician research assistant 0.5 pm			€ 1,099.00
	7	Vered Zlatnikov technician research assistant 2 pm			€ 7,189.00
	13	Vered Zlatnikov technician research assistant 1 pm			€ 3,594.00
			PERSONNEL	-	RTD/INNOVATION
					total (€)
					92,257.00
MANAGEMENT	1	bill koven. researcher 0.25pm			€ 2,372.00
	1	Hanna Rosenfeld researcher 0.5 pm			€ 2,350.00
			PERSONNEL	-	MANAGEMENT
					total (€)
					4,722.00
				PERSONNEL	total (€)
					96,979.00

INDIRECT					
				INDIRECT	total (€)
					84,736.80

OTHER DIRECT					
Activity Type	Work Package	Explanation			Cost
RTD/INNOVATION	3,7,13,19,23	CONSUMABLES: minnows, laboratory glassware, tips, sodium hipochlorid, co2, pcr kits,fsh synthesis,estradiol			€ 21,864.00
	3,7	TRAVELING: Hanna Rosenfeld researcher Lorraine university nancy-france 1/2/2016-6/2/2016 second project meeting			€ 831.00
	13,19,23	TRAVELING: Bil Koven researcher nancy-france 1/2/2016-5/2/2016 second project meeting			€ 679.00
	3	TRAVELING: Iris Meiri technician 20/10/15-25/10/15 rotterdam- Netherlands- presenting the grey mullet WP3 work at a special diversify session-			€ 1,548.00

EAS 2015 -annual conference

	3,7,13,19,23	CONSUMABLES: fish food,larvas food, theorin,soy oil	€ 9,256.00
	3,7,13,19,23	CONSUMABLES: labratory consumables, plastic parts, pipes	€ 8,562.00
		OTHER DIRECT - RTD/INNOVATION	total (€) 42,740.00
MANAGEMENT	1	TRAVELING: Hanna Rosenfeld researcher Lorraine university nancy-france 1/2/2016-6/2/2016 project meeting	€ 830.00
	1	TRAVELING: Bil Koven researcher nancy-france 1/2/2016-5/2/2016 project meeting	€ 679.00
		OTHER DIRECT - MANAGEMENT	total (€) 1,509.00
		OTHER DIRECT	total (€) 44,249.00

Beneficiary No. 5	Legal Name: THE UNIVERSITY COURT OF THE UNIVERSITY OF ABERDEEN	FORM C TOTAL(€) 115,602.12
PIC: 999929448	Short Name: UNIABDN	Status: Submitted to EU
		Version: 1

PERSONNEL			
Activity Type	Work Package	Explanation	Cost
RTD/INNOVATION	24	Douglas Milne - Student Time on Project (16,739.96 WP24 9MM) Professor Chris Secombes - PI Academic time on project. (4,288.23 WP24 0.31MM)	€ 21,028.19
	25	Douglas Milne - Student Time on Project (16,739.96 WP25 9MM) Professor Chris Secombes - PI Academic time on project. (3,987.28 WP25 0.28MM)	€ 20,727.24
		PERSONNEL - RTD/INNOVATION	total (€) 41,755.43
MANAGEMENT	1	Blair Annandale - Financial Administration Time (0.25 MM)	€ 918.24
		PERSONNEL - MANAGEMENT	total (€) 918.24
		PERSONNEL	total (€) 42,673.67

INDIRECT			
		INDIRECT	total (€) 43,350.79

OTHER DIRECT			
Activity Type	Work Package	Explanation	Cost
RTD/INNOVATION	24,25	CONSUMABLES: 2 KU Reverse Transcriptase Superscript	€ 57.62
	24,25	CONSUMABLES: 3480 Chemicals	€ 13.99
	24,25	CONSUMABLES: 50 RXN Turbo DNA Free with Manual 50reactions	€ 604.98
	24,25	CONSUMABLES: 50 UG DNA Ladders	€ 43.05
	24,25	CONSUMABLES: 500ml Ethylenediamine tetraacetate DEPC Treated Soloution	€ 41.13
	24,25	CONSUMABLES: A0 canvas poster	€ 45.24
	24,25	CONSUMABLES: Assorted padlocks	€ 26.11
		CONSUMABLES: AUJ-242-010W	€ 48.17
	24,25	CONSUMABLES: Bags and Gloves	€ 71.43
	24,25	CONSUMABLES: Bijou container, Easy strainer	€ 39.71
	24,25	CONSUMABLES: bioscript	€ 907.40
	24,25	CONSUMABLES: BIZ021 Dntp Set (4 X 250ul)	€ 530.65
	24,25	CONSUMABLES: BIZ220 Bioscript (10000 units)	€ 92.30
	24,25	CONSUMABLES: BIZ231 MyTaq DNA Polymerase (2500) Tips	€ 612.12
	24,25	CONSUMABLES: BIZ280 Isolate II PCR & Gel Kit (50)	€ 177.15
	24,25	CONSUMABLES: BOC 8500 Inline CO2	€ 65.85
	24,25	CONSUMABLES: BOC 8500 Inline M/S O2	€ 24.97
	24,25	CONSUMABLES: Brain Heart Broth	€ 14.74
	24,25	CONSUMABLES: Cell Scraper	€ 36.42
	24,25	CONSUMABLES: Cell Sieve	€ 46.01
	24,25	CONSUMABLES: Centrifuge tube & tips	€ 62.35
	24,25	CONSUMABLES: Chemiluminescent substrate, Revertaid RT, 2ml Thermo tubes	€ 247.72
	24,25	TRAVELING: Christopher Secombes & Douglas Milne - Co-ordination Conference / Progress Meeting - Nancy, France - 01/02/2016 -05/02/2016	€ 2,008.09
	24,25	CONSUMABLES: DNA Ladder, tubes & Tips	€ 123.80
	24,25	CONSUMABLES: DNA Polymerase	€ 1,219.93
	24,25	CONSUMABLES: DTT, 100nm	€ 65.93
	24,25	CONSUMABLES: DZ200 XCEED Nitrile Gloves	€ 126.00
	24,25	CONSUMABLES: Easy Vector system	€ 444.96
	24,25	CONSUMABLES: EcoRI 15,000u	€ 68.25

24,25	CONSUMABLES: Ethanol, Godaq and petri dishes	€ 115.66
24,25	CONSUMABLES: Evo Card Refill	€ 2,490.98
24,25	CONSUMABLES: Filter Tip Axygen Maxymum Recovery	€ 107.19
24,25	TRAVELING: Douglas Milne -Fish Immunology Workshop - Wageningen, Netherlands - 26/04/2015 - 03/05/2015 (Poster presentation for Educational purposes)	€ 325.75
24,25	CONSUMABLES: GoTaq G2 Flexi DNA Polymerase (500 units)	€ 78.17
24,25	CONSUMABLES: GZ020 Microscope cover slips + tubes	€ 27.64
24,25	CONSUMABLES: Immolase DNA Polymerase	€ 1,264.25
24,25	CONSUMABLES: Lightcycler	€ 463.30
24,25	CONSUMABLES: Marker pen, black, bullet tip	€ 9.15
24,25	CONSUMABLES: Midori Green Advance	€ 103.07
24,25	CONSUMABLES: Miscalaneous Consumables	€ 185.54
24,25	CONSUMABLES: Mytaq HS DNA Polymerase	€ 122.81
24,25	CONSUMABLES: Nitrile Gloves	€ 173.51
24,25	CONSUMABLES: Packing for Micro Tubes	€ 22.62
24,25	CONSUMABLES: Petri Dishes	€ 26.55
24,25	CONSUMABLES: Pfu DNA Polymerase	€ 162.26
24,25	CONSUMABLES: Pippettes	€ 232.68
24,25	CONSUMABLES: Polyinosinic Acid Sodium & Lipopolysaccharide	€ 329.55
24,25	CONSUMABLES: Polyinosinic Polycytidylic acid sodium & heparin sodium salt from porcine intestine	€ 144.52
24	CONSUMABLES: Prepaid Barcodes	€ 2,278.06
24,25	CONSUMABLES: PRZ390 pGEM-T Easy Vector System I (20 reacts)	€ 915.57
24,25	CONSUMABLES: PRZ500 GoTaq G2 Flexi DNA Polymerase (500 units)	€ 79.50
24,25	CONSUMABLES: Purelink Genomic DNA Mini kit	€ 26.31
24,25	CONSUMABLES: QZ050 Spin Miniprep Kit, QIAprep, (50 preps)	€ 444.35
24,25	CONSUMABLES: RapidTrans TAM1 Competent E Coli 96	€ 1,512.45
24,25	CONSUMABLES: replacement spin motor	€ 107.55
24,25	TRAVELING: Douglas Milne - Research Sampling Visit - Spain - 08/11/2015 - 14/11/2015	€ 996.74
24,25	CONSUMABLES: RO901	€ 501.11
24,25	CONSUMABLES: Scalpels & syringles	€ 62.15
24,25	OTHER: Scotpil course modules 1,2,3 Douglas Milne	€ 64.63
24,25	OTHER: Service done on BD Config (Ext War C6 new)	€ 1,910.92
24,25	CONSUMABLES: Smartscribe RT	€ 148.66
24,25	CONSUMABLES: SOC medium & Dry Ice	€ 47.83

24,25	CONSUMABLES: spin mini prep and easy vector system	€	968.33
24,25	CONSUMABLES: Steel Ball Bearings	€	12.91
24,25	CONSUMABLES: STZ400 Ruled Manuscript Book A5	€	0.90
24,25	CONSUMABLES: Suitcase for transporting lab smaples	€	86.17
24	CONSUMABLES: Synthetic Peptides	€	1,939.04
24,25	CONSUMABLES: Terminal Deoxynucleotidyl Tran sferase	€	197.78
24,25	CONSUMABLES: Timer jumbo X500 Thermo	€	14.62
24,25	CONSUMABLES: Tips	€	1,132.69
24,25	CONSUMABLES: Tri Reagent	€	447.26
24,25	CONSUMABLES: tubes	€	36.85
24,25	CONSUMABLES: Ultrafree MC VV	€	369.71
24,25	CONSUMABLES: Water Molecular Biology Reagent	€	39.81
24,25	CONSUMABLES: Weighboat Fisherbrand Diamond	€	10.65
24,25	CONSUMABLES: Wiper & Ethanol	€	14.12
24,25	CONSUMABLES: x500 thermo 3453 tube	€	27.04
24,25	TRAVELING: Douglas Milne : 2nd International Fish & Shellfish Immunology Conference : Dublin /New York / Boston/Portland : 22/06/2016 - 02/07/2016	€	932.68
OTHER DIRECT		-	RTD/INNOVATION
		total (€)	29,577.66
OTHER DIRECT		total (€)	29,577.66

Beneficiary No. 6	Legal Name: STICHTING DIENST LANDBOUWKUNDIG ONDERZOEK	FORM C TOTAL(€)	-10,531.82
PIC: 999547365	Short Name: DLO	Status: Submitted to EU	Version: 1
		Adjustment	
PERSONNEL			
Activity Type	Work Package	Explanation	Cost
RTD/INNOVATION	27,29	Subsequent Calculation Labor costs	€ 1.77
	27,29	Overfinancing Ministry of Economic Affairs	€ -9,212.41
		PERSONNEL	-
		RTD/INNOVATION	total (€)
			-9,210.64
MANAGEMENT	1	Subsequent Calculation labor	€ 1,319.12
		PERSONNEL	-
		MANAGEMENT	total (€)
			1,319.12

PERSONNEL	total (€)	-7,891.52
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INDIRECT		
INDIRECT	total (€)	-2,640.30

Beneficiary No. 6	Legal Name: STICHTING DIENST LANDBOUWKUNDIG ONDERZOEK	FORM C TOTAL(€) 64,001.19
PIC: 999547365	Short Name: DLO	Status: Submitted to EU
		Version: 1

PERSONNEL			
Activity Type	Work Package	Explanation	Cost
RTD/INNOVATION	28	Gemma Tacken, 2.30 pm, Scientist	€ 17,591.30
	28	Bas Bolman, 0,07 pm, Jr Scientist	€ 449.46
	28	Hans Dagevos, 0,18 pm, Scientist	€ 1,549.05
	29	Machiel Reinders, 2.3 pm, Scientist	€ 16,540.24
		PERSONNEL	- RTD/INNOVATION
		total (€)	36,130.05
MANAGEMENT	1	Gemma Tacken, 0,69 pm, Scientist	€ 5,299.77
			PERSONNEL
		- MANAGEMENT	total (€)
			5,299.77
		PERSONNEL	total (€)
			41,429.82

INDIRECT		
INDIRECT	total (€)	18,643.42

OTHER DIRECT			
Activity Type	Work Package	Explanation	Cost
RTD/INNOVATION	29	TRAVELING: Gemma Tacken, Machiel Reinders, 22 Oct 2015, Rotterdam, EAS Internation Conference	€ 1,220.63
	28	TRAVELING: gemma TACKen, 19-20 May 2015, Copenhagen, Project meeting	€ 898.98
	28	TRAVELING: Gemma Tacken, Machiel Reinders, 1-4 febr 2016, Nancy Projectmeeting	€ 1,613.94
	27	OTHER: translations	€ 194.40
		OTHER DIRECT	- RTD/INNOVATION
		total (€)	3,927.95

Beneficiary No. 7	Legal Name: HAVFORSKNINGSINSTITUTTET	FORM C TOTAL(€) 5,752.29
PIC: 999548432	Short Name: IMR	Status: Submitted to EU
		Version: 1
		Adjustment

PERSONNEL

Activity Type	Work Package	Explanation	Cost
RTD/INNOVATION	5	Technician Margareth Møgster: Imr has revised the calculation of hours and overhead rates to be used for EU commission. We have corrected the reporting period 1 compared to the reported personell cost and overhead cost that are charged Diversify.No Changes of PM.	€ -9.31
	5	Technician Stig Ove Utskot: Imr has revised the calculation of hours and overhead rates to be used for EU commission. We have corrected the reporting period 1 compared to the reported personell cost and overhead cost that are charged Diversify.No Changes of PM.	€ 1.86
	5	Scientist Birgitta Norberg:Imr has revised the calculation of hours and overhead rates to be used for EU commission. We have corrected the reporting period 1 compared to the reported personell cost and overhead cost that are charged Diversify.No Changes of PM.	€ -83.60
	5	Technician Sara Olausson: Imr has revised the calculation of hours and overhead rates to be used for EU commission. We have corrected the reporting period 1 compared to the reported personell cost and overhead cost that are charged Diversify.No Changes of PM.	€ 62.81
	11	Scientist Torstein Harboe: Correcting numbers of PM for Scientist Torstein Harboe. A few hours were not included in the first report. Coorrected PM 0,66	€ 1,954.17
	17	Scientist Øivind Bergh: Imr has revised the calculation of hours and overhead rates to be used for EU commission. We have corrected the reporting period 1 compared to the reported personell cost and overhead cost that are charged Diversify.No Changes of PM.	€ -73.91
	17	Scientist Birgitta Norberg: Imr has revised the calculation of hours and overhead rates to be used for EU commission. We have corrected the reporting period 1 compared to the reported personell cost and overhead cost that are charged Diversify.No Changes of PM.	€ -9.89
	17	Scientist Torstein Harboe: Imr has revised the calculation of hours and overhead rates to be used for EU commission. We have corrected the reporting period 1 compared to the reported personell cost and overhead cost that are charged Diversify.No Changes of PM.	€ -268.00
	17	Scientist Nina Sandlund: Imr has revised the calculation of hours and overhead rates to be used for EU commission. We have corrected the reporting period 1 compared to the reported personell cost and overhead cost that are charged Diversify.No Changes of PM.	€ -132.31
	17	Technician Ranfrid Mangor-Jensen: Imr has revised the calculation of hours and overhead rates to be used for EU commission. We have corrected the reporting period 1 compared to the reported personell cost and overhead cost that are charged Diversify.No Changes of PM.	€ 63.90
	5	Technician Michal Rejmer: Imr has revised the calculation of hours and overhead rates to be used for EU commission. We have corrected the reporting period 1 compared to the reported personell cost and overhead cost that are charged Diversify.No Changes of PM.	€ 2.33
	17	Technician Sara Olausson: Imr has revised the calculation of hours and overhead rates to be used for EU commission. We have corrected the reporting period 1 compared to the reported personell cost and overhead cost that are charged Diversify.No	€ 67.47

Changes of PM.

	26	Scientist Audun Nerland: Correcting numbers PM for d . A few hours ere not included in the first report. Corrected PM 0,55.Imr has revised the calutation of hours and overhead rates to be used for EU commisjon. We have corrected the reporting periode 1 compared to the reported personell cost and overhead cost that are chareged Diversify.	€ 686.98
	26	Scientist Sonal Patel: Correcting numbers PM for ScientistSonal Pantel . A few hours ere not included in the first report Corrected PM 0,82 Imr has revised the calutation of hours and overhead rates to be used for EU commisjon. We have corrected the reporting periode 1 compared to the reported personell cost and overhead cost that are chareged Diversify.No Changes of PM.	€ 200.10
		PERSONNEL - RTD/INNOVATION	total (€) 2,462.60
MANAGEMENT	1	Scientist Birgitta Norberg: Imr has revised the calutation of hours and overhead rates to be used for EU commisjon. We have corrected the reporting periode 1 compared to the reported personell cost and overhead cost that are chareged Diversify.No Changes of PM.	€ -5.67
		PERSONNEL - MANAGEMENT	total (€) -5.67
		PERSONNEL	total (€) 2,456.93

INDIRECT			
		INDIRECT	total (€) 1,540.92

OTHER DIRECT			
Activity Type	Work Package	Explanation	Cost
RTD/INNOVATION	5	TRAVELING: In the first reporting periode to EC, we forgot to draw out Vat from Birgitta Norbergs traveling to	€ -22.91
	5	TRAVELING: In the first reporting periode to EC, we forgot to draw out Vat from Birgitta Norbergs traveling to Bari 03.11.-07.11.2014	€ -1.69
	5	TRAVELING: In the first reporting periode to EC, we forgot to draw out Vat from Birgitta Norbergs traveling to Nettwork meeting in Bergen, 12.02-13-02.2014	€ -15.31
	5	CONSUMABLES: Due to reorganization of our accounting, we made a mistake and with drawn the VAT twice in first reporting periode	€ 97.42
	11	TRAVELING: In thefirst reporting period to EC, we forgot to draw out VAT from Torstein Harboe traveling to anual meeting in Bari, 03.11.2014-07.11.2014	€ -4.39
	11	CONSUMABLES: Due to reorganization of our accounting, we made a mistake and with drawn the VAT twice in first reporting periode	€ 71.07
	17	TRAVELING: In the first reporting period to EC, we forgot to draw out Vat from Torstein Harboe traveling to Kick off Meeting in Heraklin 27.01-01.02.2014	€ -32.91
	17	TRAVELING: In the firste reporting period to EC, we forgot to draw out Vat from Øivind Bergh traveling to project meeting in Austevoll. 24.02.2014	€ -3.06
	17	TRAVELING: In the firste reporting period to EC, we forgot to draw out Vat from Nina Sandling traveling to project meeting in Austevoll. 24.02.2014	€ -2.51
	17	CONSUMABLES: Due to reorganization of our accounting, we made a mistake and with drawn the VAT twice in first reporting periode	€ 751.98
	26	TRAVELING: In the firste reporting periode to EC, we forgot to draw out Vat from Sonal traveling to kick off meeting in Heraklinon, 28.01-31.01.2014	€ -19.83
	26	CONSUMABLES: Purchase Lexsy BHI- Powder Media Kit.This purchase was not included in the first reporting periode.	€ 947.13
		OTHER DIRECT - RTD/INNOVATION	total (€) 1,764.99

MANAGEMENT	1	TRAVELING: In the first reporting periode to EC, we forgot to draw out Vat from Birgitta Norberges, traveling to Kick off meeting in Heraklin 27.01-01.02.2014	€ -9.82
	1	TRAVELING: In he first reporting periode to EC, we forgot to draw out Vat from Birgitta Norberges, traveling to project meeting in Bari 03.11-07.11.14	€ -0.73
		OTHER DIRECT - MANAGEMENT	total (€) -10.55
		OTHER DIRECT	total (€) 1,754.44

Beneficiary No. 7	Legal Name: HAVFORSKNINGSINSTITUTTET	FORM C TOTAL(€) 274,775.78
PIC: 999548432	Short Name: IMR	Status: Submitted to EU Version: 1

PERSONNEL			
Activity Type	Work Package	Explanation	Cost
RTD/INNOVATION	5	Engineer Rangfrid Mangor-Jensen, PM 1,53, task 5.2.1	€ 6,589.55
	5	Scientist Birgitta Norberg, PM 3,15, task 5.2.1 og 5.2.2	€ 20,464.14
	5	Engineer Sara Olausson. PM 0,46, taks 5.2.1	€ 2,021.84
	5	Engineer Jeanette Veivåg. PM 0,31, taks 5.2.1	€ 1,297.10
	5	Engineer Nola Velimir. PM 0,24. Task 5.2.1	€ 993.58
	5	Engineer Michal Rejmer. PM 0,04	€ 149.21
	11	Scientist Torstein Harboe. PM 2,03. Task 11.1- 11.4	€ 10,655.50
	11	Engineer Inger Semb Johansen. PM 0,20. Task 11.1	€ 763.00
	11	Engineer Rangfrid Mangor-Jensen PM 0,18. Task 11.1	€ 752.57
	17	Engineer Margareth Møgster. PM 0,14. Task 17.4	€ 530.78
	17	Engineer Ragnfrid Mangor-Jensen. PM 2,33. Task 17.1, 17.4	€ 10,021.98
	17	Scientist Birgitta Norberg. PM 0,51. Task 17.1-17.4	€ 3,348.85
	17	Scientist Torstein Harboe. PM 3,59. Task 171-17.4	€ 18,854.29
	17	Engineer Cathinka Krogenes. PM 0,03. Task 17.2	€ 144.86
	17	Scientist Nina Sanlund. PM 0,56. Task 17.2	€ 2,915.72
	17	Engineer Sara Olausson. PM 0,10. Task 17.1 and 17.4	€ 449.30
	17	Engineer Nola Velimir. PM 0,61. Task 17.3 and 17.4	€ 2,499.75
	17	Engineer Benedicte Nordhus. PM 0,01. Task 17.4	€ 26.49
	17	Engineer Michal Rejmer. PM 0,06. Task 17,4	€ 232.42
	17	Engineer Nele Medean Sauer. PM 0,22. Task 17.4	€ 701.72
	17	Scientist Øivind Bergh. PM. 0,33. Task 17.2	€ 2,060.28

26	Scientist Sonal Patel. PM 0,43. Task 26.1 and 26.2	€ 2,455.38
5	Engineer Anne Torsvik. PM 0,10. Task 5.2.2	€ 403.22
5	Engineer Marareth Møgster. PM 0,07. Task 5.2.1	€ 278.66
PERSONNEL - RTD/INNOVATION		total (€)
		88,610.19
PERSONNEL		total (€)
		88,610.19

INDIRECT		
INDIRECT		total (€)
		109,482.76

OTHER DIRECT			
Activity Type	Work Package	Explanation	Cost
RTD/INNOVATION	5	OTHER: Use of facilities at Austevoll Research station. Task 5.2.1 and 5.2.2	€ 1,316.36
	11	OTHER: Use of facilities at Austevoll Research station. Task 11.1 and 11.3	€ 10,460.95
	17	OTHER: Use of facilities at Austevoll Research station. Task 17.1 -17.4	€ 54,929.54
	17	OTHER: Use of facilities at Austevoll Reserach station. Task 17.4	€ 123.62
	5	TRAVELING: Sosial cost. Scientist Birgitta Norberg: Kick off meeting Diversify Heraklion 27.01-01.02.2014. Birgitta Norberg: coordination meeting diversify , Bari 03.11.07.11.2014	€ 68.71
	5	CONSUMABLES: AH Diagnostics: Purchase of Chemical. Task 5.2.1	€ 1,395.75
	5	CONSUMABLES: AH Diagnostics: Purchase of Chemical. Task 5.2.1	€ 599.82
	5	CONSUMABLES: Purchase of Chemical Task 5.2.1	€ 280.41
	5	CONSUMABLES: Purchase of Chemical. 5.2.1	€ 30.96
	5	TRAVELING: Birgitta Norberg: Bekkharvik-Rotterdam-Bekkjarvik. 21.10-23.10.2015. participation with lectures Aquaculture Europe 2015. Task 5.2.2	€ 1,672.48
	5	TRAVELING: Scientists Birgitta Norberg: Austevoll- Rørvik 13.01.-14.01.2016. Start of Experiment. Task 5..2.2	€ 369.70
	5	TRAVELING: Scientist Birgitta Norberg: Flight ticket Bergen-Trondheim. 13.01-14.01.2016. Task 5.2.2	€ 658.43
	5	TRAVELING: Scientist Birgitta Norberg: Flight ticket Bergen-Gøteborg. 28.06-03.07.2016. Presentation of Deliverable 5.2.2 at the 8th International Symposium on Fish Endocrinology	€ 376.35
	11	TRAVELING: Social Cost: Scientist Torstein Harboe, Anual meeting Diversify, Bari, 03.11-07.11.2014. Task 11.1-11.3	€ 68.71
	11	CONSUMABLES: Skretting: Purchasing of fish feed. Taks 11.1	€ 614.09
	17	TRAVELING: Social Cost: Scientist Torstein Harboe: Anual meeting Diversify.Creta 27.01.2014-01.02.2014	€ 68.71
	17	CONSUMABLES: Conference meals for participants in the project Meeting. Task 17.1-17.4	€ 76.32
	17	CONSUMABLES: Purchase of technical materiale for the implemetation attempted. Task 17.3-17.4	€ 89.83
	17	TRAVELING: Project meeting Eu project Diversify. Scientist Torstein Harboe. Austevoll- Rørvik. Round trip. 27.01.-28.01.2015. Task 17.3	€ 252.86

17	TRAVELING: Project meeting Eu project Diversify with Kristin Hamre NIFES. Scientist Torstein Harboe. Austevoll-Bergen. Round trip. 15.01.2015. Task 17.3	€ 115.90
17	TRAVELING: Project planning with Programme leader T Svåsand in Bergen. WP leader Birgitta Norberg. Austevoll-Bergen round trip 14.10.2015. Task 17.1-17.4	€ 83.62
17	TRAVELING: Project meeting Eu project Diversify . Scientist Nina Sandlund. Bergen-Austevoll round trip. 02.02.2015. Task 17.2	€ 29.46
17	TRAVELING: Flight tickets: Scientist Torstein Harboe. Bergen-Rørvik t/r. 27.01.-28.01.2015 Task 17.3	€ 423.22
17	TRAVELING: Refund of travel cost Laila Brunvold. Training of Nina Sandlund in DGGE analysis method. Task 17.2	€ 458.49
17	TRAVELING: Scientist Torstein Harboe: Anual meeting for Eu project Diversify. Austevoll - Nancy 01.02-05.02.2016. Task 17.1-17.4	€ 1,828.73
26	CONSUMABLES: Purchase of Chemicals	€ 289.81
OTHER DIRECT - RTD/INNOVATION		total (€)
		76,682.83
OTHER DIRECT		total (€)
		76,682.83

Beneficiary No. 8	Legal Name: INSTITUTO ESPANOL DE OCEANOGRAFIA	FORM C TOTAL(€) 230,595.68
PIC: 999474033	Short Name: IEO	Status: Submitted to EU
		Version: 1

PERSONNEL			
Activity Type	Work Package	Explanation	Cost
RTD/INNOVATION	3	Salary for 1.3 person-month for Senior Researcher S. Jerez (9736,41 euros), Salary for 0.3 person-month for Senior Researcher J. Cejas (2074,62 euros), Salary for 1 person-month for Senior Researcher V. Martín (6468,56 euros)	€ 18,282.19
	9	Salary for 0.5 person-month for Senior Researcher S. Jerez (3744,77 euros), Salary for 0.7 person-month for Senior Researcher V. Martín (4527,99 euros)	€ 8,273.96
	15	Salary for 0.7 person-month for senior Researcher S. Jerez (5242,68 euros), Salary for 0.25 person-month for Senior Researcher J. Cejas (1728,85 euros), Salary for 0.6 person-month for Senior Researcher V. Martín (3881,13 euros), Salary for 0.6 person-month for Senior Researcher e. Almansa (4167,42 euros), Salary for 0.3 person-month for senior Researcher M. Arizcun (1919,53 euros), Salary for 0.2 person-month for Senior Researcher EV. Rubio (1161,62 euros), Salary for 0.2 person-month for Senior Researcher E. Chaves (329 euros)	€ 18,104.08
	21	Salary for 0.25 person-month for Senior researcher S. Jerez (1872,39 euros), Salary for 0.25 person-month for Senior Researcher V. Martín (1617,14 euros), Salary for 0.25 person-month for senior Researcher E. Almansa (1736,43 euros), Salary for 0,25 person-month for Senior Researcher M. Arizcun (1599,61€), Salary for 0,25 person-month for Senior Researcher EV. Rubio (1452,02€), Salary for 0,25 person-month for Senior Researcher E. Chaves (411,25 €)	€ 8,279.08
	25	Salary for 0,15 person-month for Senior Researcher S. Jeréz (1123,43€), Salary for 0,1 person-month for Senior Researcher J. Cejas (691,54€), Salary for 0,15 person-month for Senior Researcher V. Martín (970,28€)	€ 2,785.65
	6	Salary for 0,8 person-month for Senior Researcher JB Peleteiro (6036,18€), Salary for 1 person-month for Researcher B Álvarez-Blázquez (5529,34€), Salary for 0,3 person-month for Senior Researcher RM Cal (2264,84€), Salary for 0,1 person-month for Senior Researcher P Domingues (605,47€), Salary for 0,2 person-month for Senior Researcher M Pérez (1331,55€)	€ 15,767.38
	12	Salary for 0,2 Person-month for Senior researcher JB Peleteiro (1509,04), Salary for 0,1 person-month for Researcher B Álvarez-Blázquez (552,93€), Salary for 0,1 person-month for Senior Researcher RM Cal (754,95€)	€ 2,816.89
	18	Salary for 0,6 person-month for Senior Researcher JB Peleteiro (4527,13€), Salary for 0,9 person-month for Researcher B Álvarez-Blázquez (4976,40€), Salary for 0,5 person-month for Senior Researcher RM Cal (3774,74€), Salary for 0,3 person-month for Senior Researcher P Domingues (1816,40€), Salary for 0,3 person-month for Senior Researcher M Pérez (1997,32€)	€ 17,091.99

		PERSONNEL	-	RTD/INNOVATION	total (€)	91,401.22
MANAGEMENT	1	Salary for 0,14 Person-month for Senior researcher JB Peleteiro (1056,33)				€ 1,056.33
		PERSONNEL	-	MANAGEMENT	total (€)	1,056.33
OTHER	31	Salary for 0,025 person-month for Senior Researcher S. Jeréz (187,24€), Salary for 0,025 person-month for Senior Researcher E. Almansa (173,64€), Salary for 0,025 person-month for Senior Researcher V. Martín (161,71€)				€ 522.67
	31	Salary for 0,025 person-month for Senior Researcher JB Peleteiro (188,63€), Salary for 0,025 person-month for Researcher B Álvarez-Blázquez (138,23€), Salary for 0,025 person-month for Senior Researcher RM Cal (188,74€)				€ 515.60
		PERSONNEL	-	OTHER	total (€)	1,038.27
				PERSONNEL	total (€)	93,495.82

INDIRECT						
				INDIRECT	total (€)	86,473.38

OTHER DIRECT					
Activity Type	Work Package	Explanation			Cost
RTD/INNOVATION	3,9,15,21,25	CONSUMABLES: Fish feed			€ 6,217.73
	3,15,21	TRAVELING: Scientific coordination at the annual coordination meeting 2016 in Nancy, France. S. Jerez. 1-5/02/2016			€ 1,746.30
	9,21,25	TRAVELING: Scientific coordination at the annual coordination meeting 2016 in Nancy, France. V. Martín. 1-5/02/2016			€ 1,743.80
	15	TRAVELING: Transportation of biological material from FCPCT to IEO Tenerife , Spain. S. Jerez. 08/08/2015			€ 117.20
	15	TRAVELING: Transportation of biological material from FCPCT to IEO Tenerife , Spain. S. Jerez. 01/10/2015			€ 101.70
	6,12,18	TRAVELING: Sampling of AQUARIUM FINISTERRAE wreckfish stock. M.R. Cal (5/2/2015)			€ 18.70
	6,12,18	TRAVELING: Sampling of AQUARIUM FINISTERRAE wreckfish stock. B. Álvarez-Blázquez (5/2/2015)			€ 18.70
	6,12,18	TRAVELING: Coordination meeting in VIGO (project coordinator, IRTA, IFREMER and IEO scientist) and visits to supervise wreckfish stocks at IGAFa, MC (ACUAR, FINIST, ACUARIO GROVE and LUSO HISPANA DE ACUICULTURA) P. Domingues (9/2/2015-13/2/2015)			€ 37.40
	6,12,18	TRAVELING: Coordination meeting in VIGO (project coordinator, IRTA, IFREMER and IEO scientist) and visits to supervise wreckfish stocks at IGAFa, MC (ACUAR, FINIST, ACUARIO GROVE and LUSO HISPANA DE ACUICULTURA) B. Álvarez-Blázquez (9/2/2015-13/2/2015)			€ 37.40
	6,12,18	TRAVELING: Coordination meeting in VIGO (project coordinator, IRTA, IFREMER and IEO scientist) and visits to supervise wreckfish stocks at IGAFa, MC (ACUAR, FINIST, ACUARIO GROVE and LUSO HISPANA DE ACUICULTURA) M.R. Cal (9/2/2015-13/2/2015)			€ 37.40
	6,12,18	TRAVELING: Sampling of AQUARIUM FINISTERRAE wreckfish stock. JB Peleteiro (5/2/2015)			€ 49.40
	6,12,18	TRAVELING: Coordination meeting and broodstock revision. JB Peleteiro (9/2/2015)			€ 91.00
	6,12,18	TRAVELING: Sampling of AQUARIUM FINISTERRAE and IGAFa wreckfish broodstocks. JB Peleteiro (16-17/3/2015)			€ 59.30
	6,12,18	TRAVELING: Sampling of AQUARIUM FINISTERRAE and IGAFa wreckfish broodstocks. B. Álvarez-Blázquez (16/3/2015)			€ 18.70
	6,12,18	TRAVELING: Sampling of AQUARIUM FINISTERRAE wreckfish broodstock. (17/4/2015)			€ 30.70
	6,12,18	TRAVELING: Sampling of ACUARIO O GROVE wreckfish broodstock. B. Álvarez-Blázquez (7/5/2015)			€ 9.90

6,12,18	TRAVELING: Preparatory meeting for work presentation at EAS 2015 congress JB Peleteiro (30/4/2015)	€ 56.90
6,12	TRAVELING: Sampling of IGafa wreckfish broodstock. B. Álvarez-Blázquez (12/5/2015)	€ 9.90
6,12	TRAVELING: Sampling of IGafa wreckfish broodstock. JB Peleteiro (20/5/2015)	€ 28.60
6,12	TRAVELING: Sampling of AQUARIUM FINISTERRAE wreckfish broodstock JB Peleteiro (21/5/2015)	€ 49.40
6,12	TRAVELING: Sampling of IGafa wreckfish broodstock. B. Álvarez-Blázquez (21/5/2015)	€ 18.70
6,12	TRAVELING: Sampling and induction of spawn using GnRHa implants in ACUARIUM FINISTERRAE and LUSO-HISPANA DE ACUICULTURA broodstocks B. Álvarez-Blázquez (11/6/2015)	€ 18.70
6	TRAVELING: Sampling and induction of spawn using GnRHa implants JB Peleteiro (11/6/2015)	€ 56.15
6,12	TRAVELING: Sampling of IGafa wreckfish broodstock. B. Álvarez-Blázquez (25/6/2015)	€ 9.90
6,12,18	TRAVELING: Sampling of AQUARIUM FINISTERRAE and LUSO HISPANA DE ACUICULTURA wreckfish stocks. M.R. Cal (16/7/2015)	€ 18.70
6,12,18	TRAVELING: Sampling of AQUARIUM FINISTERRAE and LUSO HISPANA DE ACUICULTURA wreckfish stocks. JB Peleteiro (16/7/2015)	€ 49.40
6,12	TRAVELING: Sampling of IGafa and ACUARIO O GROVE wreckfish broodstocks JB Peleteiro (1/10/2015)	€ 9.90
6,12,18	TRAVELING: Sampling of AQUARIUM FINISTERRAE wreckfish broodstock. JB Peleteiro (7/10/2015)	€ 30.70
6,12	TRAVELING: Sampling of ACUARIO O GROVE wreckfish broodstock. JB Peleteiro (24/11/2015)	€ 9.90
6,12,18	TRAVELING: Attendancy to the anual meeting, NANCY FRANCIA B. Álvarez-Blázquez (2-5/2/2016)	€ 1,166.30
6,12,18	TRAVELING: Attendancy to the anual meeting, NANCY FRANCIA JB Peleteiro (2-5/2/2016)	€ 1,215.16
6,12,18	TRAVELING: Monthly sampling of IGafa wreckfish broodstock. JB Peleteiro (1/12/2015)	€ 28.60
6,12,18	TRAVELING: Monthly sampling of IGafa wreckfish broodstock. M.R. Cal (1/12/2015)	€ 18.70
6,12,18	TRAVELING: Monthly sampling of IGafa wreckfish broodstock. B. Álvarez-Blázquez(1/12/2015)	€ 18.70
6,12,18	TRAVELING: Monthly control of AQUARIUM FINISTERRAE wreckfish broodstock and review of 2015 data. B. Alvarez-Blázquez (10/12/2015)	€ 18.70
6,12,18	TRAVELING: Monthly control of AQUARIUM FINISTERRAE wreckfish broodstock and review of 2015 data. JB Peleteiro (10-11/12/2015)	€ 48.75
6,12,18	TRAVELING: Monthly control of AQUARIUM FINISTERRAE wreckfish broodstock JB Peleteiro (3/3/2016)	€ 30.60
6,12,18	TRAVELING: Monthly sampling of IGafa wreckfish broodstock. JB Peleteiro (15/3/2016)	€ 27.15
6,12,18	TRAVELING: Monthly sampling of IGafa wreckfish broodstock. B. Álvarez-Blázquez(15/3/2016)	€ 18.70
6,12,18	TRAVELING: Monthly control of wreckfish from the IGafa broodstock induced with FSH JB Peleteiro (22/3/2016)	€ 9.70
6,12,18	TRAVELING: Monthly control of wreckfish broodstock induced with FSH. JB Peleteiro (29/3/2016-12/4/2016)	€ 27.85
6,12,18	TRAVELING: Monthly control of AQUARIUM FINISTERRAE wreckfish broodstock JB Peleteiro (28/4/2016)	€ 30.60
6,12,18	TRAVELING: Coordination meeting (project coordinator, IRTA, IFREMER and IEO scientist) and visits to supervise wreckfish stocks at IGafa, MC (ACUAR, FINIST, ACUARIO GROVE and LUSO HISPANA DE ACUICULTURA) Technician M. Sánchez (10-11/2/2015)	€ 28.21
6,12,18	TRAVELING: Sampling of wreckfish broodstocks. Technician. Technician N Lluch (16-17/3/2016)	€ 14.11
6,12,18	TRAVELING: Launch of reproduction protocols and collection of eggs and larvae of wreckfish JB Peleteiro (4-5/6/2016)	€ 155.17
6	TRAVELING: Sampling and induction of spawn using GnRHa implants. Technician M. Sánchez (11/6/2015)	€ 14.11
6,12,18	TRAVELING: Monthly control of AQUARIUM FINISTERRAE wreckfish broodstock (A Coruña, Spain). JB Peleteiro (18/2/2016)	€ 30.60
6,12,18	TRAVELING: Monthly sampling of IGafa wreckfish broodstock (Illa de Arousa, Spain). JB Peleteiro (17/2/2016)	€ 9.70

	6,12,18	TRAVELING: Weekly control of AQUARIUM FINISTERRAE wreckfish broodstock (A Coruña, Spain). M.R. Cal (31/3/2016)	€ 30.60
	6,12,18	CONSUMABLES: Fish feed	€ 3,071.16
	6,12,18	CONSUMABLES: Laboratory supplies	€ 975.01
	6,12,18	CONSUMABLES: Chemicals	€ 2,988.07
	6,12,18	OTHER: Analytical services	€ 729.60
	31	OTHER: congress (registrations and printing jobs)	€ 1,720.82
	6,12,18	OTHER: Courier services	€ 640.27
	6,12,18	OTHER: adquisition of wreckfish specimens	€ 1,071.90
	3,9,15,21,25	CONSUMABLES: Lab. supplies	€ 5,829.68
	3,9,15,21,25	CONSUMABLES: Chemicals	€ 7,195.98
	3,9,15,21,25	OTHER: Culture system maintenance	€ 2,191.70
	3,9,15,21,25	OTHER: Courier services	€ 684.92
	31	OTHER: Congress (registration and printing jobs)	€ 213.50
	3	OTHER: Adquisition of specimens	€ 3,475.00
		OTHER DIRECT - RTD/INNOVATION total (€)	44,431.80
OTHER	31	TRAVELING: Presentation of project results to the Spanish Congress of Aquaculture 2015, Sevilla, Spain, S. Jerez, 13-16/10/2015	€ 515.10
	31	TRAVELING: Presentation of project results to the European Congress of Aquaculture 2015, Rotterdam, Netherlands, V. Martín, 20-23/10/2015	€ 889.94
	31	TRAVELING: Presentation of project results to the European Congress of Aquaculture 2015, Rotterdam, Netherlands, S. Jerez, 20-23/10/2015	€ 884.58
	31	TRAVELING: Participation in the XVIII FORO DE ACUICULTURA DO GROVE as attendant. JB Peleteiro (8/10/2015)	€ 28.60
	31	TRAVELING: Participation in the XVIII FORO DE ACUICULTURA DO GROVE as attendant. B. Alvarez-Blázquez (8/10/2015)	€ 18.70
	31	TRAVELING: Presentation of project results at the Spanish Aquaculture Society Congress. Huelva, Spain. M.R. Cal (12-16/10/2015)	€ 821.98
	31	TRAVELING: Presentation of project results at the Spanish Aquaculture Society Congress. Huelva, Spain B. Alvarez-Blázquez (12-16/10/2015)	€ 829.91
	31	TRAVELING: Presentation of project results at the European Aquaculture Society Congress. ROTTERDAM B. Alvarez-Blázquez (20-24/10/2015)	€ 1,066.23
	31	TRAVELING: Presentation of project results at the European Aquaculture Society Congress. ROTTERDAM JB Peleteiro (20-24/10/2015)	€ 1,081.64
	31	TRAVELING: Presentation of project results at the Galician Society of Sciences (JORNADAS XVIII AVANCES EN ACUICULTURA) JB Peleteiro (17/11/2015)	€ 58.00
		OTHER DIRECT - OTHER total (€)	6,194.68
		OTHER DIRECT total (€)	50,626.48

Beneficiary No. 9	Legal Name: Université de Lorraine	FORM C TOTAL(€) 166,657.60	
PIC: 954831626	Short Name: UL	Status: Submitted to EU	Version: 1

PERSONNEL			
Activity Type	Work Package	Explanation	Cost
RTD/INNOVATION	22	Yannick LEDORE, technician, 0.75 person.month, management and collecting pikeperches	€ 2,820.31
	16	Yannick LEDORE, technician, 1.40 person.month, Management of larvae, preparation of tests, transport of larvae	€ 5,256.03
	16	Tatiana COLCHEN, PhD student, in contract, 15.70 person.month, Bibliography, drafting protocols, meetings, preparation of tests, tests, analyzes, training, referral, congress ROTTERDAM, meeting NANCY, editorial deliverables	€ 52,714.01
	22	Pascal FONTAINE, professor, 0.20 person.month, management and collecting pikeperches	€ 783.30
	22	Pascal FONTAINE, professor, 0.35 person.month, Permanence of platform in aquaculture experiment (PEA), analyzes experimental datas, transport of larvae	€ 3,543.85
	16	Fabrice TELETCHÉA, associate professor, 0.10 person.month, data analyses, preparation of tests, permanence at platform in aquaculture experiment PEA	€ 862.80
	22	Pascal FONTAINE, professor 0.20 person.month, meeting in DANEMARK, experiment planning with Société ASIALOR, annual meeting preparation in NANCY	€ 2,214.90
	22	Fabrice TELETCHÉA, associate professor 0.55 person-month, preparation of training in multivariable analysis, training of colleagues from NAMUR to multifactorial experiments, annual meeting preparation in NANCY, writing interim report	€ 3,882.59
PERSONNEL - RTD/INNOVATION total (€)			72,077.79
OTHER	31	Pascal FONTAINE, Professor, 0.15 person.month, preparation and participation to meeting EAS in ROTTERDAM, english translation of the movie of the meeting in NANCY	€ 1,402.77
	31	Fabrice TELETCHÉA, associate professor, 0.06 person.month, participation to the ROTTERDAM meeting	€ 431.40
PERSONNEL - OTHER total (€)			1,834.17
PERSONNEL total (€)			73,911.96

INDIRECT			
INDIRECT			total (€)
			62,496.60

OTHER DIRECT			
Activity Type	Work Package	Explanation	Cost
RTD/INNOVATION	16	TRAVELING: Pascal FONTAINE, Pierrevillers project meeting DIVERSIFY 27V02V2015	€ 39.00
	16	TRAVELING: Pascal FONTAINE, Hampont to take a sorter for a test for DIVERSIFY project 05V03V2015	€ 21.00
	16	TRAVELING: Pascal FONTAINE, Dieuze project meeting DIVERSIFY 27V05V2015	€ 24.00
	16	TRAVELING: Pascal FONTAINE, Dieuze to visit society ASIALOR 17V09V2015	€ 24.00
	16	TRAVELING: Pascal FONTAINE, Metz for a meeting DIVERSIFY 05V11V2015	€ 24.00

16	TRAVELING: Tatiana COLCHEN, Paris for the congress RIF from 24 to 27 mars 2015	€ 166.00
16	TRAVELING: JOAO PEDRO SANTOS CORREIA for his coming at the annuel meeting of DIVERSIFY in NANCY from 01 to 04/02/2016	€ 226.75
16	TRAVELING: ALISTAIR JANE for his coming at the annuel meeting of DIVERSIFY in NANCY from 01 to 02/2016	€ 420.75
16	COMPUTING: Invoice 22/03/2016 E.S.I. for hard disk	€ 139.75
16	OTHER: Invoice 14/03/2016 TNT for returning the equipment forgotten by MYLONAS CONSTANTINOS during the annual meeting in NANCY	€ 98.99
16	COMPUTING: Invoice 14/03/2016 E.S.I. for two hard disks	€ 279.50
16	OTHER: Invoice 03/03/2016 BOULANGER memory SANDISK for camcorder	€ 188.76
28	CONSUMABLES: Invoice 03/03/2016 NEW SCHALLER SARL for pikeperches	€ 945.00
16	CONSUMABLES: invoice 29/02/2016 ERLAB for molecular filters	€ 733.00
16	OTHER: invoice 19/02/2016 PHOT'ANTIK for LED torch	€ 156.67
16	CONSUMABLES: invoice 09/02/2016 ANIMALERIE DES NATIONS for 60 fishes	€ 60.00
22	CONSUMABLES: invoice 25/08/2015 UNIVERSITE DE LORRAINE for purchase of laboratory supplies and chemical products	€ 806.88
22	OTHER: invoice 22/09/2015 MCI for maintenance and servicing of platform in aquaculture experiment refrigeration systems	€ 9,680.00
16	CONSUMABLES: invoice 10/09/2015 BERTIN PHARMA for ultra pure water	€ 46.00
22	OTHER: invoice 09/07/2015 AQUALOR for feeders	€ 291.60
22	OTHER: invoice 09/07/2015 AQUALOR for bins and racks	€ 415.00
22	CONSUMABLES: invoice 24/06/2015 SKRETTING for fish food	€ 614.70
22	CONSUMABLES: invoice 23/06/2015 AQUALOR for clocks	€ 459.00
22	CONSUMABLES: invoice 23/06/2015 AQUALOR for nets and kits of parts for feeder	€ 3,490.15
22	CONSUMABLES: invoice SARL MEDIA SONIC 16/06/2015 for gélatin	€ 63.85
22	OTHER: invoice LORAPLAST 28/05/2015 for PLEXIGLASS	€ 46.38
22	OTHER: invoice LEROY MERLIN 12/06/2015 for various supplies hardware	€ 238.75
16	OTHER: invoice LDA39 05/06/2015 for analysis	€ 179.88
22	CONSUMABLES: invoice FAIVRE 31/05/2015 for filter plates	€ 768.00
16	OTHER: spending bill advanced by Alain PASQUET the 20/05/2015 for the purchase of an air pump and hardware	€ 68.46
22	OTHER: invoice FRANS BONHOMME 30/04/2015 for various plastics pipes and fittings	€ 47.70
16	OTHER: invoice Payeur Départemental de la Moselle the 23/04/2015 for pikeperches vesicules	€ 3,200.00
22	CONSUMABLES: invoice DGS LORRAINE 20/04/2015 for sea salt	€ 450.00
22	OTHER: invoice restaurant GROUPE FLO the 31/03/2015 for meals during seminar about multisensory analysis training	€ 148.55
22	OTHER: invoice restaurant IBIS the 31/03/2015 for meals during seminar about multisensory analysis training	€ 126.45
22	OTHER: invoice restaurant LES FOURNEAUX DE MARIUS the 31/03/2015 for meals during seminar about multisensory analysis training	€ 142.12
22	OTHER: invoice restaurant LES FOURNEAUX DE MARIUS the 30/03/2015 for meals during seminar about multisensory analysis training	€ 138.64

	16	CONSUMABLES: invoice LE GOUessant the 28/03/2015 for fish food	€ 303.70
	22	OTHER: invoice MCI the 19/03/2015 for filters	€ 168.00
	16	CONSUMABLES: invoice VWR the 11/03/2015 for water molecular biology grade	€ 28.30
	16	OTHER: invoice LORAPLAST the 03/03/2015 for PLEXIGLASS	€ 84.50
	16	OTHER: invoice REXEL the 31/12/2014 for various electrical supplies	€ 2,039.72
	22	TRAVELING: invoice HAVAS VOYAGES the 20/05/2015 air ticket for the DENMARK for Pascal FONTAINE	€ 456.75
	22	TRAVELING: invoice HAVAS VOYAGES the 27/05/2015 for the hotel in DENMARK for Pascal FONTAINE	€ 279.50
OTHER DIRECT - RTD/INNOVATION			total (€)
			28,329.75
MANAGEMENT	1	OTHER: invoice APSG54 the 29/02/2016 for the establishment of security services at the annual meeting in NANCY	€ 162.53
	1	OTHER: invoice OFFICE DU TOURISME de NANCY the 10/02/2016 for the guided tour at the annual meeting in NANCY	€ 297.00
	1	OTHER: invoice MUSEUM AQUARIUM DE NANCY 8/02/2016 for the leasing of an amphitheatre for the annual meeting in NANCY	€ 970.00
OTHER DIRECT - MANAGEMENT			total (€)
			1,429.53
OTHER	31	OTHER: invoice AGETA the 22/03/2016 for making the movie during the meeting in NANCY	€ 489.76
OTHER DIRECT - OTHER			total (€)
			489.76
OTHER DIRECT			total (€)
			30,249.04

Beneficiary No. 10	Legal Name: TECHNISCHE UNIVERSITEIT EINDHOVEN	FORM C TOTAL(€) 23,857.01
PIC: 999977269	Short Name: TU/e	Status: Submitted to EU
		Version: 1

PERSONNEL			
Activity Type	Work Package	Explanation	Cost
RTD/INNOVATION	28	W. van der Borgh, Assistant professor, Salary 0.30PM	€ 1,971.80
	30	W. van der Borgh, Assistant professor, Salary 0.17PM	€ 1,117.35
	28	E.J. Nijssen, Full professor, Salary 0.30 PM	€ 6,073.25
	30	E.J. Nijssen, Full professor, Salary 0.21 PM	€ 4,251.28
	28	M.A. Vos, PhD student, Salary 0.28 PM	€ 1,020.92
PERSONNEL - RTD/INNOVATION			total (€)
			14,434.60
MANAGEMENT	1	W. van der Borgh, Assistant professor, Salary 0.05 PM	€ 350.67
PERSONNEL - MANAGEMENT			total (€)
			350.67

PERSONNEL			total (€)	14,785.27
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INDIRECT				
INDIRECT			total (€)	7,522.14

OTHER DIRECT				
Activity Type	Work Package	Explanation	Cost	
RTD/INNOVATION	30	TRAVELING: E.J. Nijssen, full professor, rental car Europcar 02-02-2016 until 05-02-2016 to Nancy (924 km), project meeting	€	547.67
	30	TRAVELING: E.J. Nijssen, full professor, to Nancy 02-02-2016 until 05-02-2016, project meeting	€	564.35
	30	TRAVELING: W. van der Borgh, Assistant professor, to Nancy 02-02-2016 until 05-02-2016, project meeting	€	437.58
OTHER DIRECT			- RTD/INNOVATION	total (€)
				1,549.60
OTHER DIRECT			total (€)	1,549.60

Beneficiary No. 10	Legal Name: TECHNISCHE UNIVERSITEIT EINDHOVEN	FORM C TOTAL(€)		4,349.26
PIC: 999977269	Short Name: TU/e	Status: Submitted to EU	Version: 1	Adjustment

PERSONNEL				
Activity Type	Work Package	Explanation	Cost	
RTD/INNOVATION	27	W. van der Borgh, Assistant professor Salary Adjustment 1,3PM	€	-29.11
	27	Ed Nijssen, Full Professor, Salary Adjustment 0,29PM	€	-14.48
	27	Maren Vos, PhD Student, Salary Adjustment 5.1PM	€	93.35
PERSONNEL			- RTD/INNOVATION	total (€)
				49.76
MANAGEMENT	1	Ed Nijssen, Full Professor, Salary Adjustment 0,22 PM	€	-7.24
PERSONNEL			- MANAGEMENT	total (€)
				-7.24
PERSONNEL			total (€)	42.52

INDIRECT				
INDIRECT			total (€)	4,306.74

Beneficiary No.	11	Legal Name:	AARHUS UNIVERSITET	FORM C TOTAL(€)	163,167.92		
PIC:	999997736	Short Name:	AU	Status:	Submitted to EU		
				Version:	1		
PERSONNEL							
Activity Type	Work Package	Explanation			Cost		
RTD/INNOVATION	28	0.6 PM Prof. Athanasios Krystallis			€ 4,353.28		
	28	2.1 PM Post. Doc. Marija Banovic			€ 11,677.82		
	29	1.7 PM Prof. Athanasios Krystallis			€ 13,460.66		
	29	11.2 PM Post. Doc. Marija Banovic			€ 61,794.12		
	29	1.1 PM Research assistant Georgios Nikolakis			€ 5,070.02		
			PERSONNEL	-	RTD/INNOVATION	total (€)	96,355.90
MANAGEMENT	1	0,1 PM Adm. Charlotte Rosholm			€ 738.75		
				PERSONNEL	-	MANAGEMENT	total (€)
			PERSONNEL		total (€)	97,094.65	
INDIRECT							
			INDIRECT		total (€)	61,187.97	
OTHER DIRECT							
Activity Type	Work Package	Explanation			Cost		
RTD/INNOVATION	29	TRAVELING: Project meeting Athanasios Krystallis Heraclion, Greece 16.12.14-17.12.14			€ 587.08		
	29	TRAVELING: LENE Aquarium Europe Athanasios Krystallis Rotterdam, Holland 21.10.15-23.10.15			€ 1,662.98		
	29	TRAVELING: Project Meeting Marija Banovic Nancy, France 01.02.16-04.02.16			€ 968.25		
	29	TRAVELING: Project Meeting Athanasios Krystallis Nancy, France 01.02.16-04.02.16			€ 1,039.20		
	29	COMPUTING: Dropbox space to store data			€ 79.42		
	29	DURABLE EQUIPMENT: Portable IT equipment for datacollection and project meetings. Instant depreciation (regular institutional procedure to do instant depreciation if acqustition Price of less that DKK 100,000)			€ 481.15		
	29	COMPUTING: NVivo-license for data processing			€ 67.22		
			OTHER DIRECT	-	RTD/INNOVATION	total (€)	4,885.30

OTHER DIRECT	total (€)	4,885.30
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Beneficiary No. 12	Legal Name: ASOCIACION EMPRESARIAL DE PRODUCTORES DE CULTIVOS MARINOS - APROMAR	FORM C TOTAL(€)	7,474.32
PIC: 952599462	Short Name: APROMAR	Status: Submitted to EU	Version: 1

PERSONNEL			
Activity Type	Work Package	Explanation	Cost
MANAGEMENT	1	Javier Ojeda, Principal Investigator. 0.054	€ 345.16
	1	Rafael Gómez, Assistant Principal Investigator, 0.126	€ 379.58
		PERSONNEL - MANAGEMENT	total (€)
			724.74
OTHER	31	Javier Ojeda, Principal Investigator,0.486	€ 3,106.44
	31	Rafael Gómez, Assistant Principal Investigator, 0.324	€ 976.05
		PERSONNEL - OTHER	total (€)
			4,082.49
		PERSONNEL	total (€)
			4,807.23

INDIRECT			
		INDIRECT	total (€)
			1,245.72

OTHER DIRECT			
Activity Type	Work Package	Explanation	Cost
MANAGEMENT	1	TRAVELING: 2nd Annual Coordination Partner Meeting, 2 - 4 February 2016, Nancy - France, Javier Ojeda, PI.	€ 971.72
		OTHER DIRECT - MANAGEMENT	total (€)
			971.72
OTHER	31	TRAVELING: Seafood Expo Global. Presentation of the project, 25 - 26 April 2016, Brussels - Belgium, Javier Ojeda, PI	€ 449.65
		OTHER DIRECT - OTHER	total (€)
			449.65
		OTHER DIRECT	total (€)
			1,421.37

Beneficiary No. 13	Legal Name: UNIVERSITA DEGLI STUDI DI BARI "ALDO MORO"	FORM C TOTAL(€) 94,387.65
PIC: 999840596	Short Name: UNIBA	Status: Submitted to EU Version: 1

PERSONNEL			
Activity Type	Work Package	Explanation	Cost
RTD/INNOVATION	3	Salary for 0.9 man-months for Dr Aldo Corriero	€ 3,961.44
	3	Salary for 7 man-months for Dr Rosa Zupa	€ 13,651.40
	3	Salary for 7 man-months for Dr Chrysovalentinos Pousis	€ 13,606.60
	3	Salary for 4 man-months for Dr Maria Teresa Roscino	€ 4,657.99
		PERSONNEL - RTD/INNOVATION	total (€) 35,877.43
MANAGEMENT	1	Salary for 0.1 man-months for Dr Aldo Corriero	€ 440.16
			PERSONNEL - MANAGEMENT
			PERSONNEL total (€) 36,317.59

INDIRECT			
			INDIRECT total (€) 35,395.37

OTHER DIRECT			
Activity Type	Work Package	Explanation	Cost
RTD/INNOVATION	3	CONSUMABLES: "Laboratory supplies (plastic and glass tubes, paper, microtome blades, gloves, etc) reagents (formalin, picric acid, ethanol, xylol, paraffin, dyes)"	€ 2,409.72
	3	CONSUMABLES: dry ice	€ 1,040.00
	3	CONSUMABLES: Purchase of wild greater amberjack for sampling	€ 6,800.95
	3	CONSUMABLES: laboratory reagent	€ 3,080.64
	3	TRAVELING: Second Annual Coordination Meeting 2016, Nancy, France, Aldo Corriero, 01/02/2016-05/02/2016	€ 159.33
	3	TRAVELING: Flight ticket for Aldo Corriero participation at Second Annual Meeting 2016, Nancy, France.	€ 170.06
	3	TRAVELING: Biological sampling of wild greater amberjack fish, Aldo Corriero, 30/04/2015-04/05/2015, Lampedusa (Sicily), Italy	€ 632.96
	3	TRAVELING: Biological sampling of wild greater amberjack fish, Chrysovalentinos Pousis, 29/04/2015-04/05/2015, Lampedusa (Sicily), Italy	€ 1,016.68
	3	TRAVELING: Biological sampling of captive greater amberjack fish, Aldo Corriero, 22/04/2015-26/04/2015, Salamina Island, Greece	€ 549.58
	3	TRAVELING: Biological sampling of captive greater amberjack fish, Chrysovalentinos Pousis, 22/04/2015-26/04/2015, Salamina Island, Greece	€ 344.40
	3	TRAVELING: Biological sampling of captive greater amberjack fish, Aldo Corriero, 02/06/2015-06/06/2015, Salamina Island, Greece	€ 395.86
	3	TRAVELING: Biological sampling of captive greater amberjack fish, Chrysovalentinos Pousis, 02/06/2015-06/06/2015, Salamina Island, Greece	€ 567.36

	3	TRAVELING: Biological sampling of wild greater amberjack fish, Chrysovalentinos Pousis, 21/06/2015-03/07/2015, Lampedusa (Sicily), Italy	€ 1,196.11
	3	TRAVELING: Biological sampling of captive greater amberjack fish, Aldo Corriero, 30/06/2015-04/07/2015 Salamina Island, Greece	€ 685.06
	3	TRAVELING: Biological sampling of captive greater amberjack fish, Rosa Zupa, 30/06/2015-04/07/2015, Salamina Island, Greece	€ 460.79
	3	TRAVELING: Hormonal induction on captive greater amberjack fish in PANITTICA, Chrysovalentinos Pousis, 14/07/2015, Torre Canne (Brindisi, Apulia), Italy	€ 52.50
	3	TRAVELING: Hormonal induction on captive greater amberjack fish in PANITTICA, Rosa Zupa, 14/07/2015, Torre Canne (Brindisi, Apulia), Italy	€ 52.50
	3	TRAVELING: Biological sampling of wild greater amberjack fish, Chrysovalentinos Pousis, 16/07/2015-24/07/2015, Lampedusa (Sicily), Italy	€ 1,242.69
	3	TRAVELING: Biological sampling of wild greater amberjack fish, Rosa Zupa, 16/07/2015-24/07/2015, Lampedusa (Sicily), Italy	€ 358.90
	3	TRAVELING: Biological sampling of wild greater amberjack fish, Vincenzo Cicirelli, 16/07/2015-23/07/2015, Lampedusa (Sicily), Italy	€ 585.08
	3	TRAVELING: Travel expenses for dry ice purchase, Chrysovalentinos Pousis, 13/07/2015, Taranto (Apulia), Italy	€ 56.00
	3	TRAVELING: Travel to deliver greater amberjack biological samples to IOLR, Chrysovalentinos Pousis, 12/09/2015-14/09/2015, Ancona, Italy	€ 437.70
	3	DURABLE EQUIPMENT: Desktop computer, cost 698.27 E, not included in Annex 1 (DOW), linear depreciation for 3 years, 50.43 E	€ 50.43
OTHER DIRECT - RTD/INNOVATION			total (€)
			22,345.30
MANAGEMENT	1	TRAVELING: Second Annual Coordination Meeting 2016, Nancy, France, Aldo Corriero, 01/02/2016-05/02/2016	€ 159.33
	1	TRAVELING: Flight ticket for Aldo Corriero participation at Second Annual Meeting 2016, Nancy, France.	€ 170.06
OTHER DIRECT - MANAGEMENT			total (€)
			329.39
OTHER DIRECT			total (€)
			22,674.69

Beneficiary No. 14	Legal Name: INSTITUT FRANCAIS DE RECHERCHE POUR L'EXPLOITATION DE LA MER	FORM C TOTAL(€) 114,663.01
PIC: 999630300	Short Name: IFREMER	Status: Submitted to EU
		Version: 1

PERSONNEL			
Activity Type	Work Package	Explanation	Cost
RTD/INNOVATION	2	FAUVEL Christian : Scientific team leader - 2,23p.m working on genetics Meagre Task 2.1	€ 23,044.61
	3	FAUVEL Christian : Scientific team leader - 1,70 p.m working on reproduction Amberjack Task 2.2	€ 17,620.40
	6	FAUVEL Christian : Scientific team leader - 1,23 p.m working on reproduction Wreckfish Task 2.5	€ 12,711.86
	7	FAUVEL Christian : Scientific team leader - 0,36 p.m working on reproduction Mullet Task 2.6	€ 3,775.80
	2	DUTTO Gilbert : Research technician - 0,40p.m working on reproduction meagre Task 2.1	€ 3,315.20
	3	DUTTO Gilbert : Research technician - 0,20p.m working on reproduction Amberjack Task 2.2	€ 1,657.60
	3	VIDAL Marie Odile : Research technician - 0,41p.m working on reproduction Amberjack Task 2.2	€ 2,861.44
	3	QUERE Claudie : VIDAL Marie Odile : Research technician - 0,07p.m working on reproduction Amberjack Task 2.2	€ 243.06

	6	QUERE Claudie : VIDAL Marie Odile : Research technician - 0,07p.m working on reproduction Wreckfish Task 2.5	€ 243.06
		PERSONNEL - RTD/INNOVATION	total (€) 65,473.03
MANAGEMENT	1	FAUVEL Christian : Scientific team leader - 0,12p.m working on coordination	€ 1,258.60
		PERSONNEL - MANAGEMENT	total (€) 1,258.60
		PERSONNEL	total (€) 66,731.63

INDIRECT			
		INDIRECT	total (€) 41,413.25

OTHER DIRECT			
Activity Type	Work Package	Explanation	Cost
RTD/INNOVATION	2,3,6,7	TRAVELING: Annual meeting - Bari (Italia) - 03-07/11/2014 - Christian Fauvel (subsistence - ticket transport RP1)	€ 496.00
	2	TRAVELING: Fish experiments and sampling - Balaruc (France) - 10/09/2014 - Christian Fauvel - Reproduction and Genetics Task 2.5 genetics meagre	€ 15.25
	2	TRAVELING: Fish experiments and sampling - Balaruc (France) - 10/09/2014 - Marie Odile Vidal - Reproduction and Genetics Task 2.5 genetics meagre	€ 15.25
	6	TRAVELING: Organisation meeting experiments - Vigo (Spain) - 09-12/02/2015 - Christian Fauvel - Reproduction and Genetics Task 2.5 genetics wreckfish	€ 1,146.53
	3	TRAVELING: Intercalibration Amberjack - Athens & Heraklion (Crete) - 19-25/04/2015 - Christian Fauvel - Reproduction and Genetics Task 2.2 genetics Amberjack	€ 1,481.11
	6	TRAVELING: Organisation meeting experiments - Vigo (Spain) - 11-14/05/2015 - Christian Fauvel - Reproduction and Genetics Task 2.5 genetics wreckfish	€ 436.45
	3	TRAVELING: Fish experiments and sampling - Athens (Greece) - 03-06/06/2014 - Marie Odile Vidal - Reproduction and Genetics Task 2.2 genetics Amberjack	€ 820.21
	3	TRAVELING: Fish experiments and sampling - Athens (Greece) - 01-04/07/2015 - Marie Odile Vidal - Reproduction and Genetics Task 2.2 genetics Amberjack	€ 874.01
	2,3,6,7	TRAVELING: Annual meeting - Nancy (France) - 31/01-05/02/2016 - Christian Fauvel	€ 368.66
		OTHER DIRECT - RTD/INNOVATION	total (€) 5,653.47
MANAGEMENT	1	TRAVELING: Annual meeting - Bari (Italia) - 03-07/11/2014 - Christian Fauvel (subsistence)	€ 496.00
	1	TRAVELING: Annual meeting - Nancy (France) - 31/01-05/02/2016 - Christian Fauvel	€ 368.66
		OTHER DIRECT - MANAGEMENT	total (€) 864.66
		OTHER DIRECT	total (€) 6,518.13

Beneficiary No. 14	Legal Name: INSTITUT FRANCAIS DE RECHERCHE POUR L'EXPLOITATION DE LA MER	FORM C TOTAL(€) 17.20
PIC: 999630300	Short Name: IFREMER	Status: Submitted to EU Version: 1 Adjustment

PERSONNEL			
Activity Type	Work Package	Explanation	Cost
RTD/INNOVATION	2,3,6,7	Christian Fauvel - Scientific team leader - Real & Hourly rate 2014 adjustment	€ 392.49
PERSONNEL - RTD/INNOVATION total (€)			392.49
PERSONNEL total (€)			392.49

INDIRECT			
INDIRECT total (€)			-375.29

Beneficiary No. 15	Legal Name: UNIVERSIDAD DE LA LAGUNA	FORM C TOTAL(€) 146,103.89
PIC: 999825270	Short Name: ULL	Status: Submitted to EU Version: 1

PERSONNEL			
Activity Type	Work Package	Explanation	Cost
RTD/INNOVATION	3	Salary for 0,187 PM for Senior Lecturer Covadonga Rodríguez González (789,16€). Salary for 2,991 PM for Researcher José Antonio Pérez Pérez (6902,98€). Salary for 0,066 PM for Senior Professor Antonio Lorenzo Hernández (390,45€). Salary for 0,035 PM for Senior Lecturer Ana Bolaños Martín (169,90€).	€ 8,252.49
	6	Salary for 0,563 PM for Researcher José Antonio Pérez Pérez (1298,42€).	€ 1,298.42
	7	Salary for 0.012 PM for Senior Lecturer Covadonga Rodríguez González (51,50€). Salary for 0.028 PM for Researcher José Antonio Pérez Pérez (65,74€).	€ 117.24
	8	Salary for 0.043 PM for Senior Lecturer Covadonga Rodríguez González (179,12€). Salary for 0.561 PM for Researcher José Antonio Pérez Pérez (1294,31€). Salary for 0,097 PM for Senior Professor Antonio Lorenzo Hernández (571,74€). Salary for 0,061 PM for Senior Lecturer Ana Bolaños Martín (299,73€). Salary for 0.477 for Lab Technician Nieves Guadalupe Acosta González (2316,83€)	€ 4,661.73
	9	Salary for 0.285 PM for Senior Lecturer Covadonga Rodríguez González (1452,35€). Salary for 2.712 PM for Researcher José Antonio Pérez Pérez (6257,88€). Salary for 0.122 PM for Senior Professor Antonio Lorenzo Hernández (946,48€). Salary for 0,025 PM for Senior Lecturer Ana Bolaños Martín (123,56€).	€ 8,780.27
	10	Salary for 0,153 PM for Senior Lecturer Covadonga Rodríguez González (638,98€). Salary for 3.278 PM for Researcher José Antonio Pérez Pérez (7564,51€). Salary for 0.081 PM for Senior Professor Antonio Lorenzo Hernández (475,40€). Salary for 0,132 PM for Senior Lecturer Ana Bolaños Martín (641,44€).	€ 9,320.33
	11	Salary for 0.349 PM for Senior Lecturer Covadonga Rodríguez González (1864,47€). Salary for 0.536 PM for Researcher José Antonio Pérez Pérez (1236,78€). Salary for 0.088 PM for Senior Professor Antonio Lorenzo Hernández (521,53€). Salary for 0.055 PM for Senior Lecturer Ana Bolaños Martín (268,93€).	€ 3,891.71
	14	Salary for 0.130 PM for Senior Lecturer Covadonga Rodríguez González (596,24€). Salary for 0.488 PM for Researcher José Antonio Pérez Pérez (1125,84€). Salary for 0.064 PM for Senior Professor Antonio Lorenzo Hernández (378,97€). Salary for 0.011 PM for Senior Lecturer Ana Bolaños Martín (54,51€).	€ 2,155.56
	15	Salary for 0.292 PM for Senior Lecturer Covadonga Rodríguez González (1217,48€). Salary for 4.191 PM for Researcher José Antonio Pérez Pérez (9672,38€). Salary for 0.069 PM for Senior Professor Antonio Lorenzo Hernández (405,20€). Salary for 0.011PM for Senior Lecturer Ana Bolaños Martín (54,51€). Salary for 0.395 for Lab Technician Nieves Guadalupe Acosta González (1760,22€)	€ 13,109.79
	21	Salary for 0.176 PM for Senior Lecturer Covadonga Rodríguez González (743,19€). Salary for 0.317 PM for Researcher José Antonio Pérez Pérez (731,39€). Salary for 0.133 PM for Senior Professor Antonio Lorenzo Hernández (785,00€). Salary for 0.090 PM for Senior Lecturer Ana Bolaños Martín (439,31€).	€ 2,698.89
	25	Salary for 0.393 PM for Senior Lecturer Covadonga Rodríguez González (1626,26€). Salary for 0.840 PM for Researcher José Antonio Pérez Pérez (1939,41€). Salary for 0.223 PM for Senior Professor Antonio Lorenzo Hernández (1312,38€). Salary for 0.078 PM for Senior Lecturer Ana Bolaños Martín (368,00€).	€ 5,246.05

	28	Salary for 0.083 PM for Senior Lecturer Covadonga Rodríguez González (344,25€). Salary for 1.481 PM for Researcher José Antonio Pérez Pérez (3418,62€). Salary for 0.035 PM for Senior Professor Antonio Lorenzo Hernández (204,95€). Salary for 0.011 PM for Senior Lecturer Ana Bolaños Martín (54,51€). Salary for 0.495 for Lab Technician Nieves Guadalupe Acosta González (2020,63€)	€ 6,042.96
		PERSONNEL - RTD/INNOVATION	total (€) 65,575.44
MANAGEMENT	1	Salary for 0.074 PM for Senior Lecturer Covadonga Rodríguez González (312,15€). Salary for 0.014 PM for Researcher José Antonio Pérez Pérez (32,87€).	€ 345.02
		PERSONNEL - MANAGEMENT	total (€) 345.02
		PERSONNEL	total (€) 65,920.46

INDIRECT			
		INDIRECT	total (€) 54,788.96

OTHER DIRECT			
Activity Type	Work Package	Explanation	Cost
RTD/INNOVATION	3,6,7,8,9,10,11	TRAVELING: Travel costs of José Antonio Pérez Pérez for First Annual Coordination Meeting, Bari, Italy. 03/11/2014 -09/11/2014	€ 1,049.59
	6	TRAVELING: Travel costs of José Antonio Pérez Pérez for Workshop in Vigo, Spain. 09-13/02/2015	€ 263.88
	15	CONSUMABLES: Dry ice CO2	€ 18.00
	9	OTHER: Delivery costs: oil for food fish	€ 9.00
	11	CONSUMABLES: Protein STD Albumin and protein Assay DYE RGNT	€ 231.00
	3,6,8,9,10,15	CONSUMABLES: Lab supplies	€ 3,433.50
	9,10,28,15	CONSUMABLES: Lab supplies	€ 8,356.87
	3	TRAVELING: Travel costs of José Antonio Pérez Pérez for to pick up and transport biologic samples, Tenerife--Tenerife. 29-30/07/2015	€ 965.69
	14,15,28	CONSUMABLES: Lab supplies	€ 891.85
	3	TRAVELING: Travel costs of José Antonio Pérez Pérez for to pick up and transport biologic samples, Tenerife-Athens-Tenerife. 23-24/09/2015	€ 1,066.28
	10	TRAVELING: Travel costs of Covadonga Rodríguez to work in a set o experiments on pike perch in National Institute of Aquatic Resources, Tenerife-Aalborg-Tenerife. 07-14/11/2015	€ 1,699.23
	10	TRAVELING: Travel costs of José Antonio Pérez Pérez to work in a set o experiments on pike perch in National Institute of Aquatic Resources, Tenerife-Aalborg-Tenerife. 07-14/11/2015	€ 1,669.22
	3,9	TRAVELING: Travel costs of Deiene Rodríguez Barreto to participation in Aquaculture Europe 15, Rotterdam. 21-24/10/2015	€ 964.62
	3,9	OTHER: Printing, sending samples, sending documents, bookbinding	€ 147.09
	28	TRAVELING: Travel costs of Covadonga Rodríguez fortransport biologic samples of Tenerife to Barcelona partner. 06-07/06/15	€ 334.58
	3,9,28	CONSUMABLES: Lab supplies, office supplies, fish	€ 1,139.68
	15	TRAVELING: Travel costs of José Antonio Pérez Pérez for to pick up and transport biologic samples, Tenerife-Gran Canaria. 10/12/2015	€ 121.30
	8,11	TRAVELING: Travel costs of Jose Antonio Pérez Pérez for Annual Coordination Meeting, Nancy,31/01/2016 - 07/02/2016	€ 1,176.34

	3,9	OTHER: Paid Conference Registration of Deiene Rodríguez Barreto to participation in Aquaculture Europe 15, Rotterdam. 21-24/10/2015	€ 595.00
	2,3,4,5,6,7	TRAVELING: Travel costs of Covadonga Rodríguez González for the Annual Coordination Meeting, Nancy, 31/01/2016 - 07/02/2016	€ 841.17
		OTHER DIRECT - RTD/INNOVATION total (€)	24,973.89
MANAGEMENT	1	TRAVELING: Travel costs of Covadonga Rodríguez González for the Annual Coordination Meeting, Nancy, 31/01/2016 - 07/02/2016	€ 420.58
		OTHER DIRECT - MANAGEMENT total (€)	420.58
		OTHER DIRECT total (€)	25,394.47

Beneficiary No. 16	Legal Name: UNIVERSITE DE NAMUR ASBL	FORM C TOTAL(€) 184,320.11
PIC: 999891521	Short Name: FUNDP	Status: Submitted to EU Version: 1

PERSONNEL			
Activity Type	Work Package	Explanation	Cost
RTD/INNOVATION	22	Personnel costs salary of : * B. Redivo (PhD student) for 10 months (= 10 person/months) * R. Mandiki Senior researcher) for 12 months at 12,5% + 5 months at 10% (= 2 person/months) * S. Baekelandt (PhD student) for 2 months (= 2 person/months)	€ 45,666.06
	10	Personnel costs salary of : * N. El Kertaoui (PhD student) for 11 months (= 11 person/months) * R. Mandiki Senior researcher) for 12 months at 12,5% + 5 months at 10% (= 2 person/months)	€ 41,017.45
		PERSONNEL - RTD/INNOVATION total (€)	86,683.51
MANAGEMENT	1	Full Professor P. Kestemont, UNamur University, paid full time by the University, 0.25 PM for participation to Diversify meetings (Univ of Lorraine, Nancy, Feb. 2016) & general management of the project (WP 10 and 22).	€ 0.00
		PERSONNEL - MANAGEMENT total (€)	0.00
		PERSONNEL total (€)	86,683.51

INDIRECT			
			Cost
		INDIRECT total (€)	69,120.04

OTHER DIRECT			
Activity Type	Work Package	Explanation	Cost

RTD/INNOVATION	22	CONSUMABLES: Lab supplies micro scissors & pincettes, Roth, optical covers tc2 reaction, Fisher, supports - combitip - needles - syringes, VWR, microtubes, VWR, prod electr - Fisher,	€ 1,956.99
	22	TRAVELING: use university vehicles, months 03 (1xNancy),06 (1xNancy),07 (4xNancy),08 (1xNancy),09 (Namur)& 10/2015 (Nancy)	€ 1,968.24
	10	CONSUMABLES: Lab supplies Micro pincettes - C. Roth, Heaters - Defish aquariums, Nyal cover - Prosep, creuset porcelain - VWR, electrophorese system - VWR, compteurs - VWR	€ 1,208.82
	22	TRAVELING: Courses with own car - S. Antipine (Nancy)	€ 185.61
	10	TRAVELING: Flight Bxl - Aalborg / return - P. Kestemont - Carlson wagonlit	€ 639.32
	10	TRAVELING: Flight Bxl - Aalborg / return - B Redivo- Carlson wagonlit	€ 639.32
	10	TRAVELING: Flight Bxl - Aalborg / return - R. Mandiki- Carlson wagonlit	€ 639.32
	22	TRAVELING: Courses with own car (Nancy, Valperca, Berne) & mission expenses (hotel, highway) Swiss Feb 2015 - P. Kestemont	€ 689.85
	22	TRAVELING: Mission expenses R. Mandiki - Nancy (hotel R. Mandiki, B.Redivo & T. Burnonville + meal) & Denmark (hotel + meal)	€ 440.70
	22	OTHER: Registration conference Aquaculture Europe 2015 - Veterinary consultation - CER,	€ 338.00
	22	TRAVELING: Courses with own car Nancy, July & August 2015) & mission expenses R. Mandiki	€ 403.15
	22	TRAVELING: use university vehicle, month 02/2016, travel to Nancy	€ 211.60
	10	TRAVELING: Mission fees + travel (flight) Aalborg, 10 - 23 March 2016 - N. El Kertaoui - Test DTU	€ 678.28
	22	CONSUMABLES: Fish juveniles Pikeperch juveniles - Fish&Be //	€ 540.00
	22	CONSUMABLES: Fish feed Artemia AF cysts - Viskweekcentrum Valkenswaard, codfish powder - gluvital, Snick,	€ 1,049.00
	22	CONSUMABLES: Chemicals Eswab pip 12 ml - MLS, adn sequences IDNA technologies, Extract-all Eurobio, Dnafree 50 DXNS, SYBR green - Fisher, Cortisol elisa kit - Dia Source, Revertaid H minus kit - Fisher, retinoic acid Micrococcus Lyop - Sigma, adn sequences IDNA technologies, Prod elect GC GSKT - ThermoFisher, Codfish powder - Snick (partim), Therapeutic products - CER, Reaction plt - Fisher, Iodoacetamide, ammonuim persulfate, ... - VWR, Potassium chloride - Sigma, Chloroforme - VWR, X5 ionic detergent - Fisher, 1-octanesulfonic acid - Sigma, therapeutic products - CER, Gexext04 - Eurobio, Power up master sybr mix - Life tech, DAN oligo - IDNA Tech, Reverse transcription system - Promega, asino bis - RPMI, Sigma, Hydroxytryptamine - hydroxyindole - gamma amino - tryptophan - dihydro acid, Sigma,ionic detergent, Fisher, ethanoil, VWR, Acrilamide - Biorad, melatonin, Sigma, chloroform, VWR, Cydye dige, VWR, temed - iodocetamide - ammonium persulfate - drystrip, VWR, Cortisol elisa kit - Dia source, pcr purification - Macrogen, acrylamide, Biorad,	€ 11,269.30
	10	CONSUMABLES: Chemicals Lipase type 2 - Sigma, sodium chlorure - VWR, Leucine - Sigma, Leucine Leu-ala Benzoyl arginine nitrophenol na cholate - Sigma, L amino acid - peroxydase - Leu-ala - Benzoyl arginine - dianisidine, Sigma, salt - B. Bernard, salt S. Antipine	€ 2,035.65
	10	CONSUMABLES: Fish feed GSL Artemia cycts - Ocean Nutrition, Esay DHa Selco, Ocean nutrition,	€ 511.02
	22	TRAVELING: S. Baekelandt - travel & mission fees, meeting Diversify, Nancy Feb 2016	€ 250.37
	22	TRAVELING: R. Mandiki, 2 nights in Nancy - Annual coordination meeting Diversify 2&3/03/2016	€ 462.02
	10	CONSUMABLES: Fish juveniles Pikeperch larvae - Viskweekcentrum Valkenswaard,	€ 2,400.00
		OTHER DIRECT - RTD/INNOVATION	total (€)
			28,516.56

OTHER DIRECT

total (€)

28,516.56

Beneficiary No. 17	Legal Name: NASJONALT INSTITUTT FOR ENAERINGS-OG SJOMATFORSKNING	FORM C TOTAL(€) 125,007.52
PIC: 963454441	Short Name: NIFES	Status: Submitted to EU
		Version: 1

PERSONNEL

Activity Type	Work Package	Explanation	Cost
RTD/INNOVATION	11	PM 1,70: Kristin Hamre, Researcher, Scientific work and sampling	€ 13,034.63
	17	PM 0,38: Kristin Hamre, Researcher, Scientific work	€ 2,935.73
	11	PM 0,72: Kjersti Ask, technician, analysis of samples	€ 4,930.89
	11	PM 1,30: Anita Birkenes, technician, analysis of samples	€ 8,826.10
	11	PM 0,18: Tonja Lill Eidsvik, technician, analysis of samples	€ 899.39
	11	PM 0,02: Edel Erdal, technician, analysis of samples	€ 122.13
	11	PM 0,49: Joseph Martin Malaiamaan, technician, analysis of samples	€ 2,782.23
	11	PM 0,37: Georg Olsen, technician, analysis of samples	€ 1,907.58
	11	PM 0,01: Berit Solli, technician, analysis of samples	€ 43.32
	11	PM 0,73: Anne Karin Syversen, technician, analysis of samples	€ 4,400.61
	11	PM 0,16: Jacob Wessels, technician, analysis of samples	€ 816.10
	11	PM 0,07: Laila Sedal, technician, analysis of samples	€ 375.00
	11	PM 0,59: Kari Elin Rød, technician, analysis of samples	€ 3,619.72
	11	PM 0,20: Joar Breivik, technician, analysis of samples	€ 1,229.51
	11	PM 0,06: Nawaraj Gautam, technician, analysis of samples	€ 286.87
	11	PM 0,21: Bashir Mohamed Hissen Abdulkader, technician, analysis of samples	€ 1,180.73
	11	PM 0,03: Nina Margrethe Steinsvik, technician, analysis of samples	€ 99.72
	11	PM 0,06: Siren Hatland, technician, analysis of samples	€ 309.76
	11	PM 0,52: Elisabeth Rasmussen Ødegård, technician, analysis of samples	€ 2,781.19
	11	PM 0,10: Helen Eldholm, technician, analysis of samples	€ 515.19
	11	PM 0,16: Solgunn Elnes, technician, analysis of samples	€ 66.22
		PERSONNEL - RTD/INNOVATION total (€)	51,162.62
MANAGEMENT	1	PM 0,54: Kristin Hamre, Project management	€ 4,110.02
		PERSONNEL - MANAGEMENT total (€)	4,110.02

PERSONNEL	total (€)	55,272.64
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INDIRECT		
INDIRECT	total (€)	62,000.00

OTHER DIRECT			
Activity Type	Work Package	Explanation	Cost
RTD/INNOVATION	11	CONSUMABLES: Gas for analysis of samples	€ 1,930.39
	11	CONSUMABLES: Chemicals for analysis of samples	€ 1,981.06
	11	CONSUMABLES: Disposables for analysis of samples	€ 1,177.38
	11	OTHER: Shipment of samples	€ 89.17
	11	TRAVELING: Kristin Hamre, Sampling, Bergen-Austevoll, 27 May 2015	€ 34.36
OTHER DIRECT - RTD/INNOVATION			total (€)
			5,212.36
MANAGEMENT	1	TRAVELING: Kristin Hamre, Project Meeting, Bergen-Rørvik, 27-28 January 2016	€ 569.14
	1	TRAVELING: Kristin Hamre, Project Meeting, Bergen-Nancy, 01-07 February 2016	€ 1,953.38
OTHER DIRECT - MANAGEMENT			total (€)
			2,522.52
OTHER DIRECT			total (€)
			7,734.88

Beneficiary No. 18	Legal Name: FUNDACION CENTRO TECNOLOGICO ACUICULTURA DE ANDALUCIA	FORM C TOTAL(€) 134,666.73
PIC: 974250444	Short Name: CTAQUA	Status: Submitted to EU
Version: 1		

PERSONNEL			
Activity Type	Work Package	Explanation	Cost
RTD/INNOVATION	23	0,2 PM-Rocio Robles, design, coordination and supervision of task 23.4. Attendance meetings in the farm where the task 23.4 is being performed	€ 532.65
	23	1,9 PM-Laura Bermúdez follow up and sampling of the trial at the farm	€ 4,440.60
	28	2,1 PM Rocio Robles, design coordination and supervision of task 28.2 , 28.3.	€ 7,317.75
	28	1,55 PM-Laura Bermúdez, technical work for the task 28.2, New product development.	€ 3,754.77
	28	1,2 PM-Julia Vélez, technical work for the task 28.2, New product development.	€ 4,198.65
	28	0,7 PM-Juan Manuel Garcia de Lomas, Manager, Meetings and collaboration agreements with companies for New product development tasks.	€ 5,036.13

	28	0,7 PM Nadia Moalla, technical work for hte task 28.2 New product development.	€ 1,190.36
	29	1,8 PM-Rocio Robles, design, coordination, elaboration and supervision of task 28.2 and 28.3.	€ 5,779.15
	29	1,05 PM Laura Bermúdez, technical work for the task 29.2 consumer sensory perception	€ 2,218.77
	29	0,5 PM- Antonio Ñíguez, technical work for the task 29.2 consumer sensory perception	€ 1,028.25
	29	0,5 PM- Joaquin Martin, technical work for the task 29.2 consumer sensory perception	€ 1,015.75
	29	0,5 PM- Miriam Rodriguez, technical work for the task 29.2 consumer sensory perception	€ 1,015.75
	29	1,3 PM Nadia Moalla, technical work for hte task 29.2 consumer sensory perception	€ 2,667.49
		PERSONNEL - RTD/INNOVATION	total (€)
			40,196.07
MANAGEMENT	1	Attendance ACM DIVERSIFY, NANCY, 0,1 PM Rocio Robles	€ 305.89
		PERSONNEL - MANAGEMENT	total (€)
			305.89
OTHER	31	3,35 PM Rocio Robles Dissemination leader	€ 9,948.00
		PERSONNEL - OTHER	total (€)
			9,948.00
		PERSONNEL	total (€)
			50,449.96

INDIRECT			
		INDIRECT	total (€)
			50,500.02

OTHER DIRECT			
Activity Type	Work Package	Explanation	Cost
RTD/INNOVATION	23	CONSUMABLES: laboratory supplies	€ 325.79
	23	TRAVELING: Traveling: Trebujena, Cádiz. Meeting with the farm manager to design and plan grey mullet trial (task 23.4). Rocio Robles. 09-04-2015	€ 21.12
	23	TRAVELING: Traveling: Trebujena, Cádiz. Preparation of the ponds with farm staff for the grey mullet trial (task 23.4). Rocio Robles.10-04-2015	€ 25.92
	23	TRAVELING: traveling to Trebujena, Cádiz: Rocio Robles, star trial task 23.4. Seeding of grey mullet fingerlings. 01-07-2015	€ 28.08
	23	TRAVELING: Traveling to Trebujena, Cádiz: sampling for water quality and trial progress. Rocio Robles. 02-07-2015	€ 22.88
	23	TRAVELING: traveling to Trebujena, Cádiz: sampling for water quality and trial progress Laura Bermúdez. 21-7-2015	€ 22.44
	23	TRAVELING: traveling to Trebujena, Cadiz, Carlos Román, sampling for water quality and control of the trial. 18-8-2015	€ 17.60
	23	TRAVELING: traveling to Trebujena, Cadiz, Carlos Román, sampling for water quality and control of the trial. 23-9-2015	€ 20.90
	23	TRAVELING: traveling to Trebujena, Cadiz, Carlos Román, sampling for water quality and control of the trial. 05-11-2015	€ 20.90
	23	TRAVELING: traveling to Trebujena, Cadiz, Carlos Román, sampling for water quality and control of the trial. 13-11-2015.	€ 20.90
	23	TRAVELING: traveling to Trebujena, Cádiz: sampling for water quality and trial progress Laura Bermúdez.01-12-2015.	€ 27.27

23	TRAVELING: traveling to Trebujena, Cádiz: sampling for water quality and trial progress Laura Bermúdez. 07-01-2016.	€ 26.19
23	TRAVELING: traveling to Trebujena, Cádiz: sampling for water quality and trial progress Laura Bermúdez. 27-01-2016.	€ 27.27
23	TRAVELING: traveling to Trebujena, Cádiz: sampling for water quality and trial progress Rocio Robles. 08-03-2016.	€ 22.88
23	TRAVELING: traveling to Trebujena, Cádiz: sampling for water quality and trial progress Laura Bermúdez. 22-03-2016.	€ 21.87
23	TRAVELING: traveling to Trebujena, Cádiz: sampling for water quality and trial progress Laura Bermúdez. 28-04-2016.	€ 22.00
28	CONSUMABLES: laboratory supplies, packaging material and other material for new product development preparations.	€ 2,339.66
28	TRAVELING: Traveling: Isla mayor Sevilla, Juan Manuel Garcia de Lomas; meeting with the farm to explain and plan the work of new products from Diversify species. 08-05-2015.	€ 55.88
28	TRAVELING: Traveling: Granada, Juan Manuel Garcia de Lomas. Meeting with farms to explain and plan new product development and look for fish supply. 29-07-2015.	€ 333.78
28	TRAVELING: Traveling: Ayamonte, Huelva. Juan Manuel Garcia de Lomas; meeting with farms to find fish supply for new product development work. 06-10-2015.	€ 256.83
28	TRAVELING: Traveling: Trebujena, Cádiz. Juan Manuel Garcia de Lomas, meeting with farm to plan fish provision. 07-10-2015.	€ 60.71
28	TRAVELING: Traveling: Ayamonte, Huelva. Juan Manuel Garcia de Lomas; meeting with farms to plan fish provision. 01-12-2015.	€ 134.61
28	TRAVELING: Traveling: Sevilla, Carlos Román, fish transport Pimsa-Sevilla. 13-01-2016.	€ 27.72
28	TRAVELING: Traveling: Sevilla- Cadiz, Rocio Robles, to pick up grey mullet for new product development. 13-01-2016.	€ 65.58
28	TRAVELING: Traveling: Sevilla, Carlos Román, fish transport Pimsa-Sevilla. 24-02-2016.	€ 27.72
28	TRAVELING: Traveling: Sevilla, Rocio Robles, to pick up grey mullet for new product development. 24-02-2016.	€ 60.74
28	TRAVELING: Traveling: Isla Mayor- El Puerto de Santa Maria Cádiz, Carlos Román, fish transport. 01-02-2016.	€ 63.36
28	TRAVELING: Traveling: Sevilla, Carlos Román, fish transport- 24-02-2016.	€ 27.72
28	TRAVELING: Traveling: Isla Mayor- El Puerto de Santa Maria Cádiz, Carlos Román, fish transport. 08-03-2016	€ 84.50
29	CONSUMABLES: laboratory supplies, packaging and other material for elaboration of new products for consumer evaluation.	€ 14,505.05
29	TRAVELING: Traveling: San Fernando, Cádiz, Joaquin Martin Gallardo, buy material for new product consumer evaluation. 12-04-2016	€ 10.78
29	TRAVELING: Traveling: Jerez, Rocio Robles, meeting with Alta Cazuela, (specialized company in bood sector)New product development. 13-04-2016	€ 11.22
29	TRAVELING: Traveling: Jerez Rocio Robles preparation for the test of botled mullet.20-04-2016.	€ 11.22
29	TRAVELING: Traveling: Jerez, Rocio Robles, preliminary test for preparation of bottled mullet Alta Cazuela. 22-04-2016.	€ 28.08
29	TRAVELING: Traveling: Jerez, Rocio Robles, evaluation results and pick up of bottled mullet Alta Cazuela. 25-04-2016.	€ 27.54
29	TRAVELING: Traveling: Jerez, Laura Bermúdez, pick up of bottled mullet Alta Cazuela. 26-04-2016.	€ 11.44
29	TRAVELING: Traveling: Jerez, Rocio Robles, give back packing material and not used pots. 27-04-2016.	€ 11.22
23	OTHER: seawater analyses (physico-chemical determinations) of Ctaqua recirculating aquaculture system for grey mullet culture. February 2015	€ 168.30
23	OTHER: seawater analyses (physico-chemical determinations) of Ctaqua recirculating aquaculture system (RAS) for grey mullet culture. March2015	€ 210.80
23	OTHER: Reparation service of the cooling machine for the RAS system for grey mullet culture.	€ 199.00
23	OTHER: seawater analyses (physico-chemical determinations) of Ctaqua recirculating aquaculture system (RAS) for grey mullet culture. June 2015	€ 274.00
23	OTHER: Farming service for the growout of grey mullet M. cephalus in monoculture in earthen ponds	€ 5,000.00

	23	OTHER: seawater analyses (physico-chemical determinations) of the ponds dedicated to the grey mullet grow out in monoculture	€ 143.50
	28	OTHER: Reparation service of the refrigeration chamber for the preservation of the newly developed products	€ 578.04
	28	OTHER: Electrician service for adaption of the processing fish room (addtional plugs)	€ 230.00
	28	OTHER: physico-chemical analyses of fish fillets	€ 120.00
	28	OTHER: fatty acid analyses of fish fillets	€ 399.00
	28	CONSUMABLES: kit for hystamine determination in fish filet from the new products developed	€ 334.85
	29	OTHER: physico-chemical analyses and fatty acid analyese of fish products developed for consumer evaluation	€ 1,302.40
	29	OTHER: Transport of frozen fish products for consumer evaluation	€ 78.18
	29	OTHER: microbiological analyses of fish preparations for consumer evaluation (CATA)	€ 195.80
	29	OTHER: microbiological analyses of fish preparations for consumer evaluation (smoked fish fillet)	€ 130.40
	29	OTHER: microbiological analyses of smoked fish preparations for consumer evaluation	€ 50.34
	29	OTHER: refrigerated transport of smoked and bottled grey mullet preparation for consumer evaluation	€ 799.00
		OTHER DIRECT - RTD/INNOVATION total (€)	29,042.98
MANAGEMENT	1	TRAVELING: Traveling: attendance to the ACM 2016; Rocio Robles, Nancy, France 1-5 February 2016	€ 562.98
		OTHER DIRECT - MANAGEMENT total (€)	562.98
OTHER	31	OTHER: Arsys Internet S.L., renewal of the domain diversifyfish.eu from 07-01-2016 to 06-01-2017	€ 21.00
	31	OTHER: Inscription Aquaculture Europe 2016 Rotterdam	€ 495.00
	31	TRAVELING: Traveling; Seville, Juan Manuel Garcia de Lomas, January 2015 meeting with Regional Government Innovation Agency	€ 67.40
	31	TRAVELING: Traveling: attendance to the meeting with the project officer; Rocio Robles, Brussels. 27-30 January 2015	€ 431.89
	31	TRAVELING: Travelling: meeting with Apromar for coordination of the work in WP31. Juan Manuel Garcia de Lomas, Manager. 8 to 9 April 2015	€ 423.60
	31	TRAVELING: Traveling: attendance to the EATIP meeting to present Diversify project. Rocio Robles, 27.29 April 2015	€ 748.26
	31	TRAVELING: Traveling: meeting with PTEPA, Madrid. Juan Manuel Garcia de Lomas, 23 June 2015	€ 250.84
	31	TRAVELING: Traveling: attendance conference EAFP Rocio Robles Canary Islands, Spain, Sept. 2015	€ 123.30
	31	TRAVELING: Traveling: attendance to the Aquaculture Europe Conference. Rocio Robles, 20-23 October 2015 Rotterdam, Netherlands	€ 980.14
	31	TRAVELING: Traveling: meeting with Apromar coordination of work. Rocio Robles 5-1-2016	€ 6.38
	31	TRAVELING: Travelling: attendance to the ACM 2016; Rocio Robles. Nancy France 1-5 February 2016.	€ 562.98
		OTHER DIRECT - OTHER total (€)	4,110.79
		OTHER DIRECT total (€)	33,716.75

Beneficiary No. 19	Legal Name: CONSELLERIA DO MAR - XUNTA DE GALICIA	FORM C TOTAL(€) 80,737.42
PIC: 988504012	Short Name: CMRM	Status: Submitted to EU Version: 1

PERSONNEL			
Activity Type	Work Package	Explanation	Cost
RTD/INNOVATION	6,12,18	Salary: Fátima Linares Cuerpo (3,67 personnel months for WP6 personnel cost 12.478 € , 2,16 personnel months for WP12 personnel cost 7.344 €, 1,40 personnel months for WP18 personnel cost 4.760 €)	€ 24,582.00
	6,12,18	Salary: José L. Rodríguez Villanueva (0,64 personnel months for WP6 personnel cost 2.176 €, 0,39 personnel months for WP12 personnel cost 1.326 €, 0,26 personnel months for WP18 personnel cost 884 €)	€ 4,386.00
PERSONNEL - RTD/INNOVATION total (€)			28,968.00
MANAGEMENT	1	Salary: Fátima Linares Cuerpo (0,30 personnel months for WP1)	€ 1,020.00
PERSONNEL - MANAGEMENT total (€)			1,020.00
PERSONNEL total (€)			29,988.00

INDIRECT			
INDIRECT total (€)			30,276.53

OTHER DIRECT			
Activity Type	Work Package	Explanation	Cost
RTD/INNOVATION	6	DURABLE EQUIPMENT: Installation of GSM module for alarm and wiring lines. Included in Annex I (DOW). Depreciation method: instant depreciation	€ 5,006.00
	6	DURABLE EQUIPMENT: Measurement equipment oxygen and temperature. Included in Annex I (DOW). Depreciation method: instant depreciation	€ 2,314.04
	6	DURABLE EQUIPMENT: Submersible pump. Included in Annex I (DOW). Depreciation method: instant depreciation	€ 235.00
	6,12	CONSUMABLES: Gases	€ 448.64
	6	CONSUMABLES: Perforated stretcher	€ 550.00
	6	CONSUMABLES: Water supply lines with two air valves	€ 1,055.00
	6	CONSUMABLES: Perforated mesh, waterproofing separation tanks and conveyor table	€ 2,860.00
	6	CONSUMABLES: Maintenance control system probes	€ 195.00
	6	CONSUMABLES: Removable circular tank	€ 980.00
	6	CONSUMABLES: Support table for two tanks	€ 510.00
	6,12	CONSUMABLES: Poster A3	€ 121.00
	6	CONSUMABLES: Points	€ 21.38
	6	CONSUMABLES: 15l phenoxyethanol	€ 891.15
	6	CONSUMABLES: Foam mattress for bed fish	€ 146.00
	6	CONSUMABLES: U-tube collector between collectors spawning tanks	€ 585.00

6	CONSUMABLES: Folding separator fish	€ 775.00	
12	TRAVELING: Travel allowance: José L. Rodríguez Villanueva, 14/11/2014 - 18/11/2014 (European Congress Aquaculture 2014, San Sebastián-Spain).	€ 168.30	
6,12,18	TRAVELING: Travel allowance: Fátima Linares Cuerpo, 03/11/2014 - 10/11/2014 (Annual Coordination Meeting, Bari - Italia).	€ 312.69	
6	TRAVELING: Fatima Linares Cuerpo: meeting with participants of the Project in IGAFSA and Aquarium O Grove 10.02.2015 and control fish Aquarium A Coruña 11.02.2015	€ 47.85	
6,12,18	TRAVELING: Fatima Linares Cuerpo: meeting with participants from Galicia in IEO (Vigo), 22.01.2015	€ 18.70	
6,12,18	TRAVELING: Fatima Linares Cuerpo: meeting with participants from Galicia in IEO (Vigo), 24.03.2015	€ 18.70	
6,12,18	TRAVELING: Fatima Linares Cuerpo: meeting with participants from Galicia in IEO (Vigo) 14.04.2015 and meeting for planning activities of project in IEO (Vigo), 28.04.2015	€ 37.40	
6,12,18	TRAVELING: José L. Rodriguez Villanueva: meeting with participants from Galicia in IEO (Vigo), 24.03.2015	€ 18.70	
6	TRAVELING: José L. Rodriguez Villanueva: meeting with participants from Galicia in IGAFSA and Aquarium O Grove, 10.02.2015	€ 18.70	
6,12	TRAVELING: Sampling IEO (Vigo), Belén Méndez Pérez, 10.04.2015	€ 14.11	
6,12	TRAVELING: Sampling IEO (Vigo), Gema Pazos Sieira, 10.04.2015	€ 14.11	
6,12	TRAVELING: Sampling and control of fish. A Coruña´s Aquarium -16.07.2015- Fátima Linares Cuerpo	€ 18.70	
6,12,18	TRAVELING: Fatima Linares Cuerpo: meeting with participants from Galicia in IEO (Vigo)- 10.11.2015	€ 18.70	
6	TRAVELING: Sampling and control of fish in IEO (Vigo) - 03.12.2015 and sampling and control of fish in A Coruña´s Aquarium -10.12.2015- Fátima Linares Cuerpo	€ 37.40	
6,12	TRAVELING: Fátima Linares Cuerpo: European Congress Aquaculture 2015, Rotterdam (Netherland) 20.10.2015 - 23.10.2015	€ 1,819.21	
6,12,18	TRAVELING: Fátima Linares Cuerpo: Annual Coordination Meeting. Nancy (France) 02.02.2016 - 04.02.2016	€ 587.54	
6	OTHER: Service abdominal ultrasound	€ 41.32	
OTHER DIRECT - RTD/INNOVATION		total (€)	
		19,885.34	
MANAGEMENT	1	TRAVELING: Fátima Linares Cuerpo: Annual Coordination Meeting, Nancy (France) 02.02.2016 - 04.02.2016	€ 587.55
OTHER DIRECT - MANAGEMENT		total (€)	587.55
OTHER DIRECT		total (€)	20,472.89

Beneficiary No. 20	Legal Name: SKRETTING AQUACULTURE RESEARCH CENTRE AS	FORM C TOTAL(€) 34,483.82
PIC: 999761250	Short Name: SARC	Status: Submitted to EU
		Version: 1

PERSONNEL			
Activity Type	Work Package	Explanation	Cost

RTD/INNOVATION	24	Senior Researcher Ramon Fontanillas (1,157 person month) for GWP6, DOW WP 24	€ 9,300.00
	24	Principal Researcher Grethe Rosenlund (0,071 person month) for GWP6, DOW WP 24	€ 738.00
		PERSONNEL - RTD/INNOVATION	total (€) 10,038.00
MANAGEMENT	1	Ramon Fontanillas (0,1389 person month) on WP 1	€ 2,008.00
		PERSONNEL - MANAGEMENT	total (€) 2,008.00
		PERSONNEL	total (€) 12,046.00

INDIRECT			
		INDIRECT	total (€) 0.00

OTHER DIRECT			
Activity Type	Work Package	Explanation	Cost
RTD/INNOVATION	24	OTHER: Analysis of results from Skretting ARC laboratory	€ 10,471.42
	24	OTHER: 4 days of rental of Feed Trial Plant facilities in Skretting ARC to produce diets	€ 11,966.40
		OTHER DIRECT - RTD/INNOVATION	total (€) 22,437.82
		OTHER DIRECT	total (€) 22,437.82

Beneficiary No. 21	Legal Name: DANMARKS TEKNISKE UNIVERSITET	FORM C TOTAL(€) 85,012.00
PIC: 999990655	Short Name: DTU	Status: Submitted to EU Version: 1

PERSONNEL			
Activity Type	Work Package	Explanation	Cost
RTD/INNOVATION	10	Ivar Lund 398,8 hours = 3,06 pm	€ 21,804.00
	10	Brian Møller 13,7 hours = 0,1 pm	€ 443.00
	8	Manuel Gesto Rodriquez 9 hours = 0,4 pm	€ 402.00
	10	Manuel Gesto Rodriquez 28,4 hours = 0,09 pm	€ 1,265.00
	22	Manuel Gesto Rodriquez 12 hours = 0,09 pm	€ 553.00
	10	Melissa Lyng 9,4 hours = 0,07 pm	€ 173.00
	10	Ole Madvig Larsen 32,8 hours = 0,25 pm	€ 1,237.00

	10	Peter Vilhelm Skov 36,5 hours = 0,49 pm		€ 3,390.00
	10	Rasmus Frydenlund Jensen 36,5 hours = 0,28 pm		€ 1,267.00
	10	Remko Niels Oosterveld 9,5 hours = 0,07 pm		€ 462.00
	10	Ulla Høgh Sproegel 4 hours = 0,03 pm		€ 146.00
	8	Ivar Lund 157,3 hours = 1,22 pm		€ 8,312.00
	22	Ivar Lund 51,8 hours = 0,4 pm		€ 2,789.00
		PERSONNEL	- RTD/INNOVATION	total (€)
				42,243.00
MANAGEMENT	1	Ivar Lund 5,7 hours = 0,04 pm		€ 307.00
		PERSONNEL	- MANAGEMENT	total (€)
				307.00
			PERSONNEL	total (€)
				42,550.00

INDIRECT				
			INDIRECT	total (€)
				37,280.00

OTHER DIRECT				
Activity Type	Work Package	Explanation		Cost
RTD/INNOVATION	10	CONSUMABLES: tricosanic acid methyl/nitrogen/thermobox/chloroform/dry ice/PVC tube for analyzes- fish for experiment		€ 3,521.00
	10	TRAVELING: 10/11-15 Ivar Lund project visit from Universitet de Laguna		€ 108.00
	10	TRAVELING: 18/06-15 transport from airport til DTU aqua Hirtshals Patrick Kestemont Robert Madiki		€ 23.00
	10	TRAVELING: 11/06-15 Ivar Lund project meeting DTU aqua Hirtshals Denmark		€ 279.00
	10	TRAVELING: 01/02-05/02-16 Ivar Lund annual coordination meeting Nancy France		€ 876.00
		OTHER DIRECT	- RTD/INNOVATION	total (€)
				4,807.00
MANAGEMENT	1	TRAVELING: 01/02-05/02-16 Ivar Lund annual coordination meeting Nancy France		€ 375.00
		OTHER DIRECT	- MANAGEMENT	total (€)
				375.00
			OTHER DIRECT	total (€)
				5,182.00

Beneficiary No. 22	Legal Name: STERLING WHITE HALIBUT AS	FORM C TOTAL(€) 111,318.00	
PIC: 951303833	Short Name: SWH	Status: Submitted to EU	Version: 1

PERSONNEL				
Activity Type	Work Package	Explanation		Cost
RTD/INNOVATION	5	Salary Borre Erstad PM 1,2 project manager		€ 5,457.00
	5	Salary Staff Jone Bjelland, manager, broodstock PM 1,6 (6893 E) Gaute Rauo, technical broodstock PM 2,2 (9624 E) Jorgen Grydeland, technical broodstock PM 0,4 (1738)		€ 18,255.00
	5	Salary Trond Sandvik PM 0,15 Sterling production manager		€ 672.00
	17	Salary Borre Erstad PM 0,4 project manager		€ 1,742.00
	17	Salary Straff Jori deKok, student and technical Artemia PM 1,3 (5696 E) Walter Olsen-Ryum, hatchery manager PM 1,3 (5696 E)		€ 11,391.00
		PERSONNEL	- RTD/INNOVATION	total (€) 37,517.00
MANAGEMENT	1	Salary Borre Erstad PM 0,1 project manager		€ 526.00
	1	Salary Trond Sandvik PM 0,2 Sterling production manager		€ 920.00
		PERSONNEL	- MANAGEMENT	total (€) 1,446.00
		PERSONNEL	total (€)	38,963.00

INDIRECT				
			INDIRECT	total (€) 22,209.00

OTHER DIRECT				
Activity Type	Work Package	Explanation		Cost
RTD/INNOVATION	5	OTHER: Broodstock tank cost through the reporting period (feed, water supply, oxygen, light, etc		€ 46,056.00
	5	TRAVELING: Borre Erstad: Reipholmen 27-28.01.15	meeting, planning	€ 1,051.00
	17	TRAVELING: Borre Erstad: Reipholmen 26-27.05.15	meetings, planning	€ 982.00
	5	TRAVELING: Borre Erstad: IMR-Austevoll 19.06.2015	meetings, planning	€ 95.00
	5	TRAVELING: Borre Erstad: IMR-Austevoll 02.10.2015 presentation	meetings, planning preparation for Rotterdam IMR	€ 73.00
	5	TRAVELING: Borre Erstad: Reipholmen 13-14.01.16	meetings, planning	€ 651.00
	5	TRAVELING: Trond Sandvik: Reipholmen 4-5.02.16 up to date meeting, Diversify		€ 1,238.00
		OTHER DIRECT	- RTD/INNOVATION	total (€) 50,146.00

OTHER DIRECT	total (€)	50,146.00
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Beneficiary No. 23	Legal Name: ICHTHYOKALLIERGEIES ARGOSARONIKOU ANONYMI ETAIRIA	FORM C TOTAL(€) 163,856.85
PIC: 951196939	Short Name: ARGO	Status: Submitted to EU
		Version: 1

PERSONNEL			
Activity Type	Work Package	Explanation	Cost
RTD/INNOVATION	3	Salary of Ms Alexandra Kotsyfa - Ichthyologist, (9.9 person months) Task 3.1, 3.2, i.e. preparation and supervision of cages for blood stock amberjack,care and inspection for blood stock amberjack growth	€ 13,748.56
	3	Salary for Mr. Malaj Behar - Technician (12.4 person months) Task 3.1 3.2 i.e. preparation and maintenance of cages for brood stock amberjack, feed and care amberjack brood stock	€ 17,185.70
	20	Salary for Mrs. Alexandra Kotsyfa - Ichthyologist (4.94 person months) Task 20.2.2 i.e. preparation and supervision of cages, care, inspection and feeding meagre	€ 6,874.28
	20	Salary for Mr. Marios Nikolaras - Technician (12.36 person months) Task 20.2.2 preparation and maintenance of cages, caring and feeding meagre	€ 17,185.70
		PERSONNEL	- RTD/INNOVATION
		total (€)	54,994.24
MANAGEMENT	1	Salary for Mr. Dimitri Lenis - Accountant to prepare the financial statement 0.2 person months	€ 250.00
			PERSONNEL
		- MANAGEMENT	total (€)
			250.00
		PERSONNEL	total (€)
			55,244.24

INDIRECT	
INDIRECT	total (€)
	61,446.32

OTHER DIRECT			
Activity Type	Work Package	Explanation	Cost
RTD/INNOVATION	3	CONSUMABLES: Installation and new construction of underwater pump, tanks, pipes in hatchery for hosting 30 brood stock amberjack in four tanks.	€ 3,692.65
	20	CONSUMABLES: Nets, ropes, net canvas and net for protection	€ 3,245.75
	3	CONSUMABLES: Fish feed for brood stock amberjack	€ 12,161.64
	20	CONSUMABLES: Fish feed for meagre	€ 8,055.35
	3	CONSUMABLES: Nets, ropes, net canvas and special design net for positioning eggs collector	€ 4,926.30
	3	CONSUMABLES: Oxygen, formaldehyde, glove oil	€ 2,922.88
	3	CONSUMABLES: Fuel for boats and for transfer of personnel to the plant site	€ 4,802.47

	20	CONSUMABLES: Fuel for boats and for transfer of personnel to the plant site	€ 3,000.00
	3	DURABLE EQUIPMENT: Power track with memory for brood stock amberjack not including in Annex I, purchase value 1288.48 euro, liner depreciation method over 5 years	€ 386.54
	3	DURABLE EQUIPMENT: Camera for continues recording brood stock amberjack, including in Annex I, purchase value 568.00 euro, liner depreciation method over 5 years	€ 170.40
	20	DURABLE EQUIPMENT: Tablet - laptop computer for daily data collection(temperature, ph, etc), management and transmission to data base, including in Annex I, purchase value 405.69 euro, liner depreciation method over 5 years	€ 121.71
	3	DURABLE EQUIPMENT: Stereoscope for evaluation of eggs of amberjack including in Annex I, purchase value 1335.00 euro, liner depreciation method over 5 years	€ 400.50
	3	DURABLE EQUIPMENT: Cooled Incubator for eggs of amberjack including in Annex I, purchase value 1717.00 euro, liner depreciation method over 5 years	€ 515.10
	3	TRAVELING: Travel Expenses Mr. Raftopoulos and ARGOSARONIKOS staff to ACM at Nancy France, 02 to 04 February 2016	€ 835.00
	20	TRAVELING: Travel Expenses Mr. Raftopoulos and ARGOSARONIKOS staff to ACM at Nancy France, 02 to 04 February 2016	€ 700.00
		OTHER DIRECT - RTD/INNOVATION total (€)	45,936.29
MANAGEMENT	1	TRAVELING: Travel Expenses Mr. Raftopoulos to ACM at Nancy France, 02 to 04 February 2016	€ 1,230.00
		OTHER DIRECT - MANAGEMENT total (€)	1,230.00
		OTHER DIRECT total (€)	47,166.29

Beneficiary No. 23	Legal Name: ICHTHYOKALLIERGEIES ARGOSARONIKOU ANONYMI ETAIRIA	FORM C TOTAL(€) 17,389.42
PIC: 951196939	Short Name: ARGO	Status: Submitted to EU
	Version: 1	Adjustment

PERSONNEL			
Activity Type	Work Package	Explanation	Cost
RTD/INNOVATION	3	Salary of Ms Alexandra Kotsyfa - Ichthyologist, (0.8 person months) Task 3.1, 3.2, i.e. preparation and supervision of cages for additional broodstock amberjack, care and inspection for broodstock amberjack growth	€ 1,065.78
	3	Salary of Mr Marios Nikolaras - technician, (5.4 person months) Task 3.1, 3.2, i.e. preparation and supervision of cages for additional broodstock amberjack, care and inspection for broodstock amberjack growth	€ 7,460.46
		PERSONNEL - RTD/INNOVATION total (€)	8,526.24
		PERSONNEL total (€)	8,526.24

INDIRECT			
		INDIRECT total (€)	6,521.03

OTHER DIRECT			
Activity Type	Work Package	Explanation	Cost

RTD/INNOVATION	3	CONSUMABLES: Fish feed for additional brood stock amberjack	€ 2,342.15
		OTHER DIRECT	- RTD/INNOVATION total (€)
			2,342.15
		OTHER DIRECT	total (€)
			2,342.15

Beneficiary No. 24	Legal Name: AZIENDA AGRICOLA ITTICA CALDOLI	FORM C TOTAL(€) 38,568.25
PIC: 984884069	Short Name: ITTICAL	Status: Submitted to EU Version: 1

PERSONNEL			
Activity Type	Work Package	Explanation	Cost
RTD/INNOVATION	3	Salary for 0,03 man-months for Tecnician Fulvio Cepollaro (153,78 Euros);Salary for 2,91 man-months for Worker Nicola Centonza (6124,09 Euros);Salary for 0,19 man-months for Tecnician Stefano Carbonara (486,75 Euros)	€ 6,764.62
	7	Salary for 0,17 man-months for Tecnician Fulvio Cepollaro (730,45 Euros); Salary for 2,82 man-months for Worker Nicola Centonza (5930,96 Euros); Salary for 0,21 man-months for Tecnician Stefano Carbonara (516,25 Euros)	€ 7,177.66
		PERSONNEL	- RTD/INNOVATION total (€)
			13,942.28
MANAGEMENT	1	Salary for 0,11 man-months for Tecnician Stefano Carbonara (287,62 Euros)	€ 287.62
		PERSONNEL	- MANAGEMENT total (€)
			287.62
		PERSONNEL	total (€)
			14,229.90

INDIRECT			
			total (€)
			14,463.09

OTHER DIRECT			
Activity Type	Work Package	Explanation	Cost
RTD/INNOVATION	7	CONSUMABLES: Mullet broodstok. CPN srl	€ 1,639.00
	3	CONSUMABLES: Amberjack broodstock. Bernardini C.	€ 803.00
	7	CONSUMABLES: Mullet feed. Irida	€ 643.00
	3	CONSUMABLES: Amberjack feed. Skretting	€ 471.67
	3	DURABLE EQUIPMENT: Water pump, included in Annex I (DOW), purchase value 349,20 €, linear depreciation over 5 years 106,31 €	€ 106.31
	3	DURABLE EQUIPMENT: n. 3 water heat exchanger, included in Annex I (DOW), purchase value 2925,00 €, linear depreciation over 5 years 890,49 €	€ 890.49
	3	DURABLE EQUIPMENT: Monitoring system for temperature, oxygen and fotoperiod control, included in Annex I (DOW), purchase value 3250,00 €, linear depreciation over 5 years 989,44 €	€ 989.44
	3	DURABLE EQUIPMENT: Hydrotech Drum Filter, included in Annex I (DOW), purchase value 10904,55 €, linear depreciation over 5 years 3319,83 €	€ 3,319.83

	3	TRAVELING: Annual coordination Meeting in Nancy (FR) 2/3/4 Feb. 2016 of Tecnician Stefano Carbonara	€ 677.52
		OTHER DIRECT - RTD/INNOVATION	total (€) 9,540.26
MANAGEMENT	1	TRAVELING: Annual Coordination Meeting in Nancy (FR) 2/3/4 Feb. 2016 of Tecnician Stefano Carbonara	€ 335.00
		OTHER DIRECT - MANAGEMENT	total (€) 335.00
		OTHER DIRECT	total (€) 9,875.26

Beneficiary No. 25	Legal Name: DOR DGEY YAM LTD	FORM C TOTAL(€) 17,616.00
PIC: 950120433	Short Name: DOR	Status: Submitted to EU Version: 1

PERSONNEL			
Activity Type	Work Package	Explanation	Cost
RTD/INNOVATION	7	2.0 PM of Asaf Elkayam (senior biologist); egg shipping handling and analysis; treatment of broodstock	€ 3,540.00
	23	2.0 PM of Asaf Elkayam (senior biologist); handling of juveniles received from IOLR	€ 3,540.00
		PERSONNEL - RTD/INNOVATION	total (€) 7,080.00
		PERSONNEL	total (€) 7,080.00

INDIRECT			
		INDIRECT	total (€) 6,606.00

OTHER DIRECT			
Activity Type	Work Package	Explanation	Cost
RTD/INNOVATION	7,23	TRAVELING: ACM 2016, Hagay Sarusi, 2-4/2/2016, Nancy, France	€ 480.00
	7	OTHER: Ground shipping (post air shipping) of eggs from IOLR	€ 210.00
	23	OTHER: Shipping juveniles from IOLR (ground shipping)	€ 2,000.00
	23	CONSUMABLES: Feed for mullet juveniles (until receiving improved feed)	€ 1,000.00
		OTHER DIRECT - RTD/INNOVATION	total (€) 3,690.00
MANAGEMENT	1	TRAVELING: ACM 2016, Hagay Sarusi, 2-4/2/2016, Nancy, France	€ 240.00
		OTHER DIRECT - MANAGEMENT	total (€) 240.00

OTHER DIRECT	total (€)	3,930.00
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Beneficiary No. 26	Legal Name: VAS. GEITONAS & CO LTD EE	FORM C TOTAL(€)	16,844.50
PIC: 951304318	Short Name: GEI	Status: Submitted to EU	Version: 1

PERSONNEL			
Activity Type	Work Package	Explanation	Cost
RTD/INNOVATION	23	SALARY FOR 3 MAN-MONTHS FOR AQUACULTURE ASSISTANT MANAGER, EVANGELIA ZANIA-ICTHIOLOGIST	€ 3,879.00
	23	SALARY FOR 3 MAN-MONTHS FOR AQUACULTURE TECHNICIAN, THEMELIS NIKOLAOS	€ 3,808.50
		PERSONNEL	- RTD/INNOVATION
			total (€)
			7,687.50
MANAGEMENT	1	ANASTASIA GRIVA, 0,1 MAN-MONTH, FINANCIAL REPORTING	€ 100.00
			PERSONNEL
		- MANAGEMENT	total (€)
			100.00
		PERSONNEL	total (€)
			7,787.50

INDIRECT			
		INDIRECT	total (€)
			6,316.69

OTHER DIRECT			
Activity Type	Work Package	Explanation	Cost
RTD/INNOVATION	23	CONSUMABLES: FISH FEED FROM SUPPLIER BIOMAR FOR THE PERIOD 1/12/2014-30/6/2015.	€ 317.50
	23	DURABLE EQUIPMENT: OXYGEN PROBES (2 pieces)-16/9/2015, cost 1488.40 euros, included in Annex I, depreciation 20% per year.	€ 210.86
	23	DURABLE EQUIPMENT: AIR PUMP (2 pieces)-10/11/2015, cost 1302.40 euros, included in Annex I, depreciation 20% per year.	€ 151.95
	23	DURABLE EQUIPMENT: PERFORATED OXYGEN HOSE 80 meters-8/12/2015, cost 560.00 euros (<800.00 euros), included in Annex I, depreciation 100%.	€ 560.00
	23	DURABLE EQUIPMENT: MOTOR (1 piece)-10/5/2016, cost 1500.00 euros, included in Annex I, depreciation 20% per year.	€ 0.00
	23	TRAVELING: EVANGELOS GEITONAS-LEAR, Meeting with Ioannis Kotzamanis HCMR, Athens, 31/7/2015.	€ 445.00
	23	TRAVELING: EVANGELOS GEITONAS-LEAR, Meeting with Ioannis Kotzamanis HCMR, Athens, 17/3/2016.	€ 555.00
			OTHER DIRECT
			total (€)
			2,240.31
MANAGEMENT	1	CONSUMABLES: Office Supplies	€ 500.00
			OTHER DIRECT
		- MANAGEMENT	total (€)
			500.00

OTHER DIRECT	total (€)	2,740.31
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Beneficiary No. 27	Legal Name: AQUACULTURE FORKYS AE	FORM C TOTAL(€)	2,853.09
PIC: 986579920	Short Name: FORKYS	Status: Submitted to EU	Version: 1

PERSONNEL			
Activity Type	Work Package	Explanation	Cost
RTD/INNOVATION	21	0.1 PM for Sirigos Haralampos for attending Annual Coordination Meeting, University of Lorraine, Nancy, France in 2-4 February 2016	€ 344.67
PERSONNEL			- RTD/INNOVATION total (€)
			344.67
MANAGEMENT	1	0.1 PM for Diakogeorgakis Ioannis	€ 172.15
PERSONNEL			- MANAGEMENT total (€)
			172.15
PERSONNEL			total (€)
			516.82

INDIRECT	
INDIRECT	total (€)
	1,069.91

OTHER DIRECT			
Activity Type	Work Package	Explanation	Cost
RTD/INNOVATION	15,21	TRAVELING: Annual Coordination Meeting, University of Lorraine, Nancy, France in 2-4 February 2016 Sirigos Haralampos	€ 1,266.36
OTHER DIRECT			- RTD/INNOVATION total (€)
			1,266.36
OTHER DIRECT			total (€)
			1,266.36

Beneficiary No. 28	Legal Name: CANARIAS EXPLOTACIONES MARINAS SL	FORM C TOTAL(€)	13,164.64
PIC: 951326434	Short Name: CANEXMAR	Status: Submitted to EU	Version: 1

PERSONNEL			
Activity Type	Work Package	Explanation	Cost

RTD/INNOVATION	21	PREPARATION OF THE CAGE AT EARTH AND TRANSPORT TO THE FINAL PLACE IN THE INSTALATION. 1 PERSON, SAUL SANTANA SANTANA 0.25PM	€	326.15
	21	PREPARATION OF THE CAGE AT EARTH AND TRANSPORT TO THE FINAL PLACE IN THE INSTALATION. 1 PERSON, ANTONIO ALEXIS SUAREZ TRUJILLO 0.25PM	€	326.15
	21	FINAL PREPARATION TO THE CAGE AT THE SEA AND MAINTENANCE. 1 SCUBA DIVER, ADRIAN J. TREJO MEDINA 0.5 PM	€	652.30
	21	FINAL PREPARATION TO THE CAGE AT THE SEA AND MAINTENANCE. 1 SCUBA DIVER, PEDRO J. MARRERO VEGA 0.5 PM	€	652.30
			PERSONNEL	- RTD/INNOVATION
			total (€)	1,956.90
			PERSONNEL	total (€)
				1,956.90

INDIRECT				
			INDIRECT	total (€)
				4,936.74

OTHER DIRECT				
Activity Type	Work Package	Explanation	Cost	
RTD/INNOVATION	21	CONSUMABLES: INVOICE ABOUT THE MATERIAL REQUIRED BY THE INSTALATION OF THE CAGE AT THE SEA	€	4,271.00
	21	OTHER: MAINTENANCE AND CLEAN OF THE NETS USED BY THE CAGE WITH DIFFERENT PRODUCTS AND INFRASTRUCTURES	€	2,000.00
			OTHER DIRECT	- RTD/INNOVATION
			total (€)	6,271.00
			OTHER DIRECT	total (€)
				6,271.00

Beneficiary No. 29	Legal Name: ASIALOR SARL	FORM C TOTAL(€)	64,221.00
PIC: 952480346	Short Name: ASIALOR	Status: Submitted to EU	Version: 1

PERSONNEL				
Activity Type	Work Package	Explanation	Cost	
RTD/INNOVATION	10	Salary for 1.5 man-months for Hatchery Manager M. Buffet (6338€)	€	8,429.00
		Salary for 1 man-months for Grow out Technician S. Mercy (2091€)		
	16	Salary for 2 man-months for Hatchery Manager M. Buffet (8450€)	€	12,632.00
		Salary for 2 man-months for Hatchery Technician A. Lecrenais (4182€)		
		Salary for 0.5 man-months for Grow out Manager K. Debes (2058€)		
	22	Salary for 1 man-months for Grow out Technician S. Mercy (2091€)	€	7,285.00
		Salary for 1.5 man-months for Grow out Technician J. Muliloto (3136€)		
			PERSONNEL	- RTD/INNOVATION
			total (€)	28,346.00
MANAGEMENT	1	Salary for 0.15 man-months for Coordinator Manager M. Buffet (634€)	€	634.00
			PERSONNEL	- MANAGEMENT
			total (€)	634.00

PERSONNEL	total (€)	28,980.00
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INDIRECT		
INDIRECT	total (€)	23,183.00

OTHER DIRECT			
Activity Type	Work Package	Explanation	Cost
RTD/INNOVATION	10,16,22	TRAVELING: Meeting WPs in DTU, Hirtshals, Denmark, T. Ly, 10-12/06/2015	€ 740.00
	10,16,22	TRAVELING: Annual Coordination Meeting 2016 in Nancy, France, M. Buffet, A. Lecrenais, T. Ly 2-4/02/2016	€ 98.00
	10,16,22	CONSUMABLES: Fish feed (4376+1409+2400€), anesthetic (1298€) and drug (416€) for fish, lab supplies (1223€)	€ 11,122.00
		OTHER DIRECT - RTD/INNOVATION	total (€)
			11,960.00
MANAGEMENT	1	TRAVELING: Annual Coordination Meeting 2016 in Nancy, France, M. Buffet, A. Lecrenais, T. Ly 2-4/02/2016	€ 98.00
		OTHER DIRECT - MANAGEMENT	total (€)
			98.00
		OTHER DIRECT	total (€)
			12,058.00

Beneficiary No. 31	Legal Name: IRIDA AE-PRODUCTS FOR ANIMAL PRODUCTION-SERVICES	FORM C TOTAL(€) 34,968.32
PIC: 951126323	Short Name: IRIDA	Status: Submitted to EU
		Version: 1

PERSONNEL			
Activity Type	Work Package	Explanation	Cost
RTD/INNOVATION	23	N. Papaioannou for coordination and formulation (3480€), N. Mexas for administration and quality control (1380 €), K. Mountis (1295€) and five workers (500€) for feed manufacturing (Total PM: 1,75)	€ 6,655.00
		PERSONNEL - RTD/INNOVATION	total (€)
			6,655.00
MANAGEMENT	1	A. Gerantonis(18€) for administration-communication issues, M. Gogorosis (198€) for management issues Total PM: 0,1	€ 216.00
		PERSONNEL - MANAGEMENT	total (€)
			216.00
		PERSONNEL	total (€)
			6,871.00

INDIRECT		
INDIRECT	total (€)	13,113.12

OTHER DIRECT				
Activity Type	Work Package	Explanation		Cost
RTD/INNOVATION	23	CONSUMABLES: Mullet 1,5mm: production cost (€4.333) + transport cost (€552)		€ 4,885.00
	23	CONSUMABLES: Mullet 3,0mm: production cost (€7.822) + transport cost (€725)		€ 8,547.00
	23	CONSUMABLES: Remaining stock of two specific raw materials		€ 72.00
	23	TRAVELING: ACM 2016 in Nancy (2-4 February): Flight, train, bus and hotel expenses for N. Papaioannou and M. Gogorosis (10% of total)		€ 164.22
		OTHER DIRECT	- RTD/INNOVATION	total (€)
				13,668.22
MANAGEMENT	1	TRAVELING: ACM 2016 in Nancy (2-4 February): flight, train, bus and hotel expenses for N. Papaioannou and M. Gogorosis (90% of total)		€ 1,315.98
		OTHER DIRECT	- MANAGEMENT	total (€)
				1,315.98
		OTHER DIRECT	total (€)	14,984.20

Beneficiary No. 32	Legal Name: Ayuntamiento de A Coruna	FORM C TOTAL(€)	13,663.35
PIC: 997992067	Short Name: MC2	Status: Submitted to EU	Version: 1

PERSONNEL				
Activity Type	Work Package	Explanation		Cost
RTD/INNOVATION	6	Time devoted to the project by A. Vllar (Civil Servant) on reproduction and genetics PM: 0.58; 2.385,02 €)		€ 2,385.02
	18	Time devoted to the project by A. Vllar (Civil Servant) on larval husbandry PM: 0.31; 1268,63 €)		€ 1,268.63
		PERSONNEL	- RTD/INNOVATION	total (€)
				3,653.65
MANAGEMENT	1	Time devoted to the project by A. Vllar (Civil Servant) on management PM: 0.02; 68,51 €)		€ 68.51
	1	Time devoted to the project by F. Rey (Civil Servant) on management PM: 0.05; 205,52 €)		€ 205.52
		PERSONNEL	- MANAGEMENT	total (€)
				274.03
		PERSONNEL	total (€)	3,927.68

INDIRECT				
		INDIRECT	total (€)	5,123.76

OTHER DIRECT			
Activity Type	Work Package	Explanation	Cost
RTD/INNOVATION	6,18	TRAVELING: Vigo meeting, January 2015 22nd. Diversify project meeting with IEO. A. Vilar Peron	€ 114.35
	6,18	TRAVELING: Vilagarcia, Valdoviño y Vigo meeting, February 2015 10th, 11th and 12th. Diversify project meeting with IEO. A. Vilar Peron	€ 234.53
	6,18	TRAVELING: Vilagarcia, stock control IGAFSA, March 2015 12th and 17th. Diversify project. A. Vilar Peron	€ 170.20
	6,18	TRAVELING: Vigo meeting, March 2015 24th. Diversify project meeting with IEO. A Vilar Peron	€ 113.05
	6,18	TRAVELING: Valdoviño, stock control Luso Hispania, November 2015 19th. Diversify project. A Vilar Peron	€ 33.71
	6,18	TRAVELING: Vilagarcia, stock control IGAFSA, December 2015 1st. Diversify project. A. Vilar Peron	€ 88.05
	6,18	TRAVELING: Vigo meeting, January 2016 28th. Diversify project meeting with IEO. A. Vilar Peron	€ 51.31
	6,18	TRAVELING: Traveling Nancy, France, February 2016 2nd, 3rd, 4th and 5th. To attend the general meeting of the project. A. Vilar Peron	€ 617.20
	6,18	TRAVELING: Vigo, stock control, March 2016 1st. Diversify project. A. Vilar Peron	€ 60.04
	6	CONSUMABLES: Wreck fish food	€ 1,998.90
	6	OTHER: Reproductive gonad diagnosis. Invoice 18423/19.03.2015	€ 82.64
	6	OTHER: Reproductive gonad diagnosis. Invoice 22825/09.12.2015	€ 82.64
	6,18	OTHER: Wreck fish European Researches meeting catering	€ 212.73
	6,18	TRAVELING: Vigo meeting, January 2015 14th. Diversify project meeting with IEO. A. Vilar Peron	€ 67.68
	6,18	TRAVELING: Vigo meeting, January 2015 14th. Diversify project meeting with IEO. F. Rey Rodriguez	€ 67.68
		OTHER DIRECT - RTD/INNOVATION total (€)	3,994.71
MANAGEMENT	1	TRAVELING: Traveling Nancy, France, February 2016 2nd, 3rd, 4th and 5th. To attend the general meeting of the project. A Vilar Peron	€ 617.20
		OTHER DIRECT - MANAGEMENT total (€)	617.20
		OTHER DIRECT total (€)	4,611.91

Beneficiary No. 33	Legal Name: SYNDESMOS ELLHNIKON THALASSOKALLIERGEION SOMATEO	FORM C TOTAL(€) 3,759.65
PIC: 952092055	Short Name: FGM	Status: Submitted to EU
		Version: 1

PERSONNEL			
Activity Type	Work Package	Explanation	Cost

MANAGEMENT	1	Director Mr. I. Pelekanakis 0.05 PM			€ 176.25
			PERSONNEL	-	MANAGEMENT
				total (€)	176.25
OTHER	31	Director Mr. I. Pelekanakis 0.50 PM			€ 1,762.50
			PERSONNEL	-	OTHER
				total (€)	1,762.50
				PERSONNEL	total (€)
					1,938.75

INDIRECT					
				INDIRECT	total (€)
					626.61

OTHER DIRECT					
Activity Type	Work Package	Explanation			Cost
MANAGEMENT	1	TRAVELING: Director Mr. I. Pelekanakis, Annual Coordination Meeting in Nancy, France 2-4/2/2016			€ 446.45
			OTHER DIRECT	-	MANAGEMENT
				total (€)	446.45
OTHER	31	TRAVELING: Director Mr. I. Pelekanakis, Annual Coordination Meeting in Nancy, France 2-4/2/2016			€ 446.45
	31	CONSUMABLES: office supplies			€ 301.39
			OTHER DIRECT	-	OTHER
				total (€)	747.84
				OTHER DIRECT	total (€)
					1,194.29

Beneficiary No. 34	Legal Name: BUNDESVERBAND DER DEUTSCHEN FISHINDUSTRIE UND DES FISCHGROSSHANDELS E.V.	FORM C TOTAL(€) 4,080.45
PIC: 998851390	Short Name: BVFi	Status: Submitted to EU Version: 1

PERSONNEL					
Activity Type	Work Package	Explanation			Cost
MANAGEMENT	1	Salary for Dr. Matthias Keller (0,04 Person month)			€ 344.58
			PERSONNEL	-	MANAGEMENT
				total (€)	344.58
OTHER	31	Salary for Dr. Matthias Keller (0,14 Person month)			€ 1,270.49
			PERSONNEL	-	OTHER
				total (€)	1,270.49

PERSONNEL	total (€)	1,615.07
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INDIRECT		
INDIRECT	total (€)	1,530.17

OTHER DIRECT			
Activity Type	Work Package	Explanation	Cost
MANAGEMENT	1	TRAVELING: Annual coordination Meeting, Nancy, 2./4.2.2016. - Dr. Matthias Keller	€ 211.88
OTHER DIRECT - MANAGEMENT			total (€) 211.88
OTHER	31	TRAVELING: Round table aquaculture, Bonn, Germany, 15.7.2015 (Presentation DIVERSIFY) - Dr. Matthias Keller	€ 299.57
	31	TRAVELING: Annual coordination Meeting, Nancy, 2./4.2.2016 - Dr. Matthias Keller	€ 423.76
OTHER DIRECT - OTHER			total (€) 723.33
OTHER DIRECT			total (€) 935.21

Beneficiary No. 35	Legal Name: Hungarian Aquaculture Association	FORM C TOTAL(€) 3,360.36
PIC: 950307740	Short Name: MASZ	Status: Submitted to EU
Version: 1		

PERSONNEL			
Activity Type	Work Package	Explanation	Cost
MANAGEMENT	1	Salary for 0.34 man-months for Laszlo Varadi	€ 648.73
PERSONNEL - MANAGEMENT			total (€) 648.73
OTHER	31	Salary for 0.62 man-months for Laszlo Varadi	€ 1,204.78
PERSONNEL - OTHER			total (€) 1,204.78
PERSONNEL			total (€) 1,853.51

INDIRECT		
INDIRECT	total (€)	560.05

OTHER DIRECT			
Activity Type	Work Package	Explanation	Cost
MANAGEMENT		OTHER:	€ 0.00
		OTHER DIRECT	- MANAGEMENT
			total (€)
			0.00
OTHER	31	TRAVELING: Project meeting in Nancy, France, Sandor Diviki 01-04/02/2016	€ 800.30
	31	CONSUMABLES: office supplies	€ 146.50
		OTHER DIRECT	- OTHER
			total (€)
			946.80
			OTHER DIRECT
			total (€)
			946.80

Beneficiary No. 36	Legal Name: ASOCIACION NACIONAL DE FABRICANTES DE CONSERVAS DE PESCADOS Y MARISCOS-CENTRO TECNICO NACIONAL DE CONSERVACION DE PRODUCTOS DE LA PESCA	FORM C TOTAL(€) 4,300.60
PIC: 999485188	Short Name: ANF	Status: Submitted to EU Version: 1

PERSONNEL			
Activity Type	Work Package	Explanation	Cost
MANAGEMENT	1	0.17PM Sandra Rellán Piñeiro. Organize and coordinate the work.	€ 590.05
	1	0.2PM Victoria Fernández Salgado. Financial justification of the second period.	€ 561.43
	1	0.07PM Martiña Ferreira Novio. Attend the annual coordination meeting in Nancy (France)	€ 160.05
		PERSONNEL	- MANAGEMENT
			total (€)
			1,311.53
OTHER	31	0.2PM Victoria Fernández Salgado. Design dissemination material, translate dissemination material, press release	€ 561.43
	31	0.2PM Xosé Ramón Vázquez Pérez. Design dissemination material, press release.	€ 579.05
	31	0.23PM Martiña Ferreira Novio. Presentations, summary, dissemination material, press release, etc.	€ 560.14
		PERSONNEL	- OTHER
			total (€)
			1,700.62
			PERSONNEL
			total (€)
			3,012.15

INDIRECT	
INDIRECT	total (€)
	816.76

OTHER DIRECT			
Activity Type	Work Package	Explanation	Cost
MANAGEMENT	1	TRAVELING: Attend the annual coordination meeting in Nancy (France). Martiña Ferreira Novio.	€ 214.34
		OTHER DIRECT	- MANAGEMENT
			total (€)
			214.34
OTHER	31	TRAVELING: Attend the annual coordination meeting in Nancy (France). Martiña Ferreira Novio.	€ 857.35
		OTHER DIRECT	- OTHER
			total (€)
			857.35
		OTHER DIRECT	total (€)
			1,071.69

Beneficiary No. 38	Legal Name: KENTRO MELETON AGORAS KAI KOINIS GNOMIS ANONIMI EMPORIKI ETAIRIA	FORM C TOTAL(€) 91,262.20
PIC: 986795745	Short Name: HRH	Status: Submitted to EU
		Version: 1

PERSONNEL			
Activity Type	Work Package	Explanation	Cost
RTD/INNOVATION	29	Compensation for 1,19 months of Hellas Saltavarea for project management, evaluation of the subcontractors, questionnaire design, evaluation of the data delivered	€ 5,947.00
	28	Compensation for 0,40 months of Hellas Saltavarea for project management, evaluation of the subcontractors, assignemnt and follow up of the execution according to the task design in DOW	€ 2,015.00
	29	Compensation for 0,75 months of Kostas Larentzakis for sample design and control, evaluation of the collected data, management of the data collection procedures and data atypical analysis	€ 3,776.00
	28	Compensation for 0,16 months of Kostas Larentzakis for evaluation of the research material and follow up of the content analysis	€ 796.00
	29	Compensation for 0,28 months of Teta Rekka for the design and implementation of the field procedures and field quality control for the follow up of the implementation of sensory tests in the 5 countries	€ 1,410.00
	28	Compensation for 0,27 months of Teta Rekka for the design and implementation of the field procedures and field quality control technics for the implementation of the FG in the 5 countries	€ 1,371.00
	29	Salary for 0,53 months (1133 euros) of Chrysanthi Syrmakesi for the spec writing of the questionnaires and salary for 0,9 months (1071 euros) of Anastasios Kotronis for the spec writing and daily follow up of the sample of the sensory tests (5 countries X 100 completes)	€ 1,496.00
	29	Salary for 0,53 months (1133 euros) of Ioanna Zara for the field administration.and coordination of the departments involved and salaray for 1,11 months (1591euros) for Athina Diamanti for assisting to the field administration	€ 2,724.00
	28	Salary for 0,24 months (526 euros) of Ioanna Zara for the field administration.and coordination and salaray for 0,67 months (959 euros) for Athina Diamanti for assisting to the field administration	€ 1,485.00
		PERSONNEL	- RTD/INNOVATION
			total (€)
			21,020.00
MANAGEMENT	1	Compensation for 0,09 months of Hellas Saltavarea for project management and participating to the annual meeting	€ 457.00
	1	Compensation for 0,09 months of Kostas Larentzakis for project management and participating to the annual meeting	€ 457.00
		PERSONNEL	- MANAGEMENT
			total (€)
			914.00

PERSONNEL	total (€)	21,934.00
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INDIRECT		
INDIRECT	total (€)	27,183.30

SUBCONTRACTING			
Activity Type	Work Package	Explanation	Cost
RTD/INNOVATION	28	Recruiting,organisation of the focus groups discussions and moderation in the local language for the 5 countries	€ 12,498.40
	29	Recruiting of the respondents for the sensory tests in the selected countries .	€ 6,275.00
		SUBCONTRACTING - RTD/INNOVATION	total (€)
			18,773.40
		SUBCONTRACTING	total (€)
			18,773.40

OTHER DIRECT			
Activity Type	Work Package	Explanation	Cost
RTD/INNOVATION	28	OTHER: Rental of the proper facilities for the execution of the Focus Groups in the 5 countries	€ 12,576.50
	29	OTHER: Rental of the appropriate laboratories o conduct the sensory tests in the selected countries	€ 9,275.00
	28	TRAVELING: Participation of HS and KL to the second annual coordination meeting in Nancy/ 2-5 February 2016	€ 345.00
	29	TRAVELING: Participation of HS and KL to the second annual coordination meeting in Nancy/ 2-5 February 2017	€ 719.00
		OTHER DIRECT - RTD/INNOVATION	total (€)
			22,915.50
MANAGEMENT	1	TRAVELING: Participation of HS and KL to the second annual coordination meeting in Nancy/ 2-5 February 2018	€ 456.00
		OTHER DIRECT - MANAGEMENT	total (€)
			456.00
OTHER		OTHER:	€ 0.00
		OTHER DIRECT - OTHER	total (€)
			0.00

OTHER DIRECT	total (€)	23,371.50
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Costs details' TOTAL for this period (€)	4,629,060.97
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