



Use of Resources **Overview Activity Report** of submitted Form Cs

Project no.

603121

Period:

01/12/2013 - 30/11/2014

Acronym:

DIVERSIFY

Beneficiary No. 1	Legal Name: HELLENIC CENTRE FOR MARINE RESEARCH	FORM C TOTAL(€) 188,725.37
PIC: 999577532	Short Name: HCMR	Status: Submitted to EU
		Version: 1

RTD/INNOVATION				
Cost Type	Work Package	Explanation	Cost	
PERSONNEL	2	0,5 PM of Dr. K. Tsiggenopoulos, researcher, cost 1.342,51€ and 0,5 PM of Dr. G. Kotoulas, senior researcher, cost 1.922,59€ and 0,5 PM of Mr. S. Darivianakis, technician, cost 1.061,83€ and 0,5 PM of Mrs. V. Terzoglou, technician, cost 1.111,88€ and 0,5 PM of Mrs. A. Oikonomaki, technician, cost 1.320,32€	€ 6,759.13	
	3	2,20 PM of Dr. C.C. Mylonas, senior researcher, cost 7.208,04€ and 1 PM of Mr. I. Fakriadis, cost 1.495,97€	€ 8,704.01	
	4	1 PM of Dr. K. Tsiggenopoulos, researcher, cost 2.697,13€	€ 2,697.13	
	5	0,20 PM of Dr. C.C. Mylonas, senior researcher, cost 642,90€ and 0,10 PM of Mrs. M. Papadaki, technician, cost 209,93€	€ 852.83	
	6	2 PM of Dr. C.C. Mylonas, senior researcher, cost 6.485,13€ and 0,10 PM of Mrs. M. Papadaki, technician, cost 208,76€	€ 6,693.89	
	7	0,30 PM of Dr. C.C. Mylonas, senior researcher, cost 964,35€	€ 964.35	
	15	0,25 PM of Dr. N. Papandroulakis, senior researcher, cost 858,91€	€ 858.91	
	20	1 PM of Dr. N. Papandroulakis, senior researcher, cost 3.493,17€ and 2 PM of Mr. I. Papadakis, technician, cost 3.848,76€	€ 7,341.93	
	24	0,20 PM of Dr. P. Katharios, researcher, cost 421,26€ and 1,20 PM of Dr. S. Chatzifotis, researcher, cost 3.204,78€ and 0,20 PM of Dr. E. Foundoulaki, researcher, cost 607,11€ and 3 PM of Mrs. M. Smyrli, phd student, cost 2.989,44€	€ 7,222.59	
	25	0,20 PM of Dr. P. Katharios, researcher, cost 430,11€ & 3 PM of Mrs. M. Tsertou, Ph.D. student, cost 2.989,44€	€ 3,419.55	
	28	3 PM of Dr. K. Grigorakis, researcher, cost 7.898,16€ & 1 PM of Mrs. N. Alexi, Ph.D. student, cost 996,48€	€ 8,894.64	
	RTD/INNOVATION - PERSONNEL			total (€) 54,408.96
	OTHER DIRECT	3,5,6	TRAVELING: Annual Coordination Meeting (ACM) 2014, C.C. Mylonas, 2-8/11/2014, Bari, Italy (50% of the cost)	€ 777.64
3		TRAVELING: ACM 2014, I. Fakriadis, 2-8/11/2014, Bari, Italy (10% of the cost)	€ 140.53	
24		TRAVELING: Kick off meeting, G. Rigos, 28-31/1/2014, Herakleion, Crete, Greece	€ 423.94	
13		TRAVELING: Kick off meeting, I. Kotzamanis, 29-31/1/2014, Herakleion, Crete, Greece	€ 384.10	
28,29		TRAVELING: Kick off meeting, K. Grigorakis, 28-31/1/2014, Herakleion, Crete, Greece	€ 412.86	
5		TRAVELING: Spawning induction of Atlantic halibut, C.C. Mylonas, 24-28/2/2014, Bergen, Norway	€ 873.50	
20		TRAVELING: On growing experiment of meagre, evaluation of the implementation, N. Papandroulakis, 9/5/2014, Souda, Greece	€ 62.28	
3		TRAVELING: Evaluation of reproductive status of captured greater amberjack population, preparation for spawning season experiments in sea cages, C.C. Mylonas, 13/5/2014, ARGOSARONIKOS, Salamina, Greece	€ 223.42	
3		TRAVELING: Evaluation of reproductive status of captured greater amberjack population, preparation for spawning season experiments in sea cages, I. Fakriadis, 13/5/2014, ARGOSARONIKOS, Salamina, Greece	€ 184.42	
3		TRAVELING: Evaluation of reproductive status of captured greater amberjack population, in preparation for spawning induction, C.C. Mylonas, 15/5/2014, FORKYS, Sitia, Greece	€ 54.78	
3		TRAVELING: Evaluation of reproductive status of captured greater amberjack population, in preparation for spawning induction, I. Fakriadis, 15/5/2014, FORKYS, Sitia, Greece	€ 9.78	
3		TRAVELING: Evaluation of reproductive status of captured greater amberjack population, and induction of spawning, C.C. Mylonas, 20/6/2014, FORKYS, Sitia, Greece	€ 54.78	
3	TRAVELING: Evaluation of reproductive status of captured greater amberjack population, and induction of spawning, I. Fakriadis, 20/6/2014, FORKYS, Sitia, Greece	€ 9.78		

3	TRAVELING: Evaluation of reproductive status of captured greater amberjack population, and induction of spawning at HCMR cages, C.C. Mylonas, 23/6/2014, Souda, Greece	€ 62.28
3	TRAVELING: Evaluation of reproductive status of captured greater amberjack population, and induction of spawning at HCMR cages, I. Fakriadis, 23/6/2014, Souda, Greece	€ 9.78
3	TRAVELING: Egg collection from HCMR sea cages, after spawning induction of greater amberjack, Sigelaki Irini, 24-26/6/2014, Souda, Greece	€ 271.42
3	TRAVELING: Evaluation of reproductive status of captured greater amberjack population, and induction of spawning, C.C. Mylonas, 24-28/6/2014, Salamina (ARGOSARONIKOS) & Galaxidi (GALAXIDI MARINE FARMS), Greece	€ 456.66
3	TRAVELING: Evaluation of reproductive status of captured greater amberjack population, and induction of spawning, I. Fakriadis, 24-28/6/2014, Salamina (ARGO) & Galaxidi (GALAXIDI), Greece	€ 251.18
24	TRAVELING: Evaluation of health status and the presence of systemic granulomatosis in meagre reared in the Partner SME, P. Katharios, 25-26/6/2014, ARGOSARONIKOS, Salamina, Greece	€ 305.77
3	TRAVELING: Re-evaluation of reproductive status of captured greater amberjack population, and 2nd induction of spawning at HCMR sea cages, C.C. Mylonas, 1/7/2014, Souda, Greece	€ 62.28
3	TRAVELING: Re-evaluation of reproductive status of captured greater amberjack population, and 2nd induction of spawning at HCMR sea cages, I. Fakriadis, 1/7/2014, Souda, Greece	€ 9.78
25	TRAVELING: Evaluation of health status and treatment of greater amberjack maintained in the sea cage facility for parasites, identified in the previous sampling of 23 June 2014, P. Katharios, 1/7/2014, Souda, Greece	€ 57.78
3	TRAVELING: Re-evaluation of reproductive status of captured greater amberjack population, and 2nd induction of spawning, C.C. Mylonas, 8-9/7/2014, Salamina (ARGOSARONIKOS) & Galaxidi (GALAXIDI MARINE FARMS), Greece	€ 242.77
3	TRAVELING: Re-evaluation of reproductive status of captured greater amberjack population, and 2nd induction of spawning, I. Fakriadis, 8-9/7/2014, Salamina (ARGOSARONIKOS) & Galaxidi (GALAXIDI MARINE FARMS), Greece	€ 192.77
20	TRAVELING: On growing experiment of meagre, evaluation of the implementation, N. Papandroulakis, 17/7/2014, Souda Greece	€ 62.28
20	TRAVELING: Prepare the implementation of subtask 20.2.2, N. Papandroulakis, 1/10/2014, ARGOSARONIKOS, Salamina, Greece	€ 238.42
20	TRAVELING: Prepare the implementation of subtask 20.2.2, M. Asderis, 1/10/2014, ARGOSARONIKOS, Salamina, Greece	€ 163.42
24,25	TRAVELING: Annual Coordination Meeting 2014, P. Katharios, 3-7/11/2014, Bari, Italy	€ 1,141.70
28	TRAVELING: Annual Coordination Meeting 2014, K. Grigorakis, 3-8/11/2014, Bari, Italy	€ 1,140.24
2,4	TRAVELING: Annual Coordination Meeting 2014, C. Tsigenopoulos, 3-6/11/2014, Bari, Italy	€ 848.70
15,20	TRAVELING: Annual Coordination Meeting 2014, N. Papandroulakis, 3-7/11/2014, Bari, Italy	€ 1,206.70
7	DURABLE EQUIPMENT: Personal table top computer (Dell Inspiron). We confirm that the usual accounting practice of HCMR is to fully depreciate the durable equipment at the end of each fiscal year.	€ 631.55
2	DURABLE EQUIPMENT: BIORAD T100 Thermal cyler (PCR cyler). We confirm that the usual accounting practice of HCMR is to fully depreciate the durable equipment at the end of each fiscal year.	€ 3,820.00
2	COMPUTING: Software (Endnote X7. DeltaGraph 7). Management of bibliographic entries and literature, processing and presentation of results)	€ 160.13
2,3,6,7,24,25,	OTHER: Shipping/postal (Hormone and hormone implants, equipment, documents and supplies to various Partners, feed transport)	€ 638.74
2,3,6,20,28,29	OTHER: Repair and maintenance (pipette calibration, PIT tag reader, water pump repair for the water supply of the brood stock, hatchery and nursery sections, etc.)	€ 3,072.36
24	OTHER: Lab analyses	€ 60.00
28,29	OTHER: Publications (Advertisement of Ph.D. position)	€ 117.30
2,3,6,15,20	CONSUMABLES: Fish feeds, medicines for parasite treatment	€ 16,000.03
2,3,4,6,20,28,2	CONSUMABLES: Lab supplies (chemicals, plastic ware, reagents, antibodies, PCR reagents, multiplex, liquid nitrogen, dry ice, etc.)	€ 12,759.62
2,7	CONSUMABLES: Computer peripherals (external hard drives, mouse, cables, UPS batteries, etc.)	€ 870.22
RTD/INNOVATION - OTHER DIRECT		total (€) 48,465.69
INDIRECT	N/A	N/A
		total (€) 44,071.26
RTD/INNOVATION		total (€) 146,945.91

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Salary for Project Coordinator Constantinos C Mylonas (1 PM, 3180.70€), salary for Project Manager Ioannis Fakriadis (6 PM, 9045.46€) and salary for Financial Officer Stelios Kastrinakis (0.5PM, 1136.40€)	€ 13,362.56
MANAGEMENT - PERSONNEL			total (€) 13,362.56
OTHER DIRECT	1	TRAVELING: Meeting with Dr E. Papathanasiou to discuss the operation of the Financial Management System, a software developed by HCMR to manage financial issues in research projects, Mylonas Constantinos, 23/12/2013, Athens, Greece	€ 246.44
	1	TRAVELING: Annual Coordination Meeting (ACM) 2014, Mylonas Constantinos, 2-8/11/2014, Bari, Italy (50% of the cost)	€ 776.64
	1	TRAVELING: Annual Coordination Meeting (ACM) 2014, Fakriadis Ioannis, 2-8/11/2014, Bari, Italy (90% of the cost)	€ 1,264.75
	1	DURABLE EQUIPMENT: Personal, desktop computer (Apple iMac) for Mr I. Fakriadis (Project manager). We confirm that the usual accounting practice of HCMR is to fully depreciate the durable equipment at the end of each fiscal year.	€ 1,839.09
	1	OTHER: Kick off meeting, HCMR facilities, Heraklion, Crete, Greece January 2014 (catering, coffee breaks, bus transfer, etc.)	€ 1,842.88
	1	OTHER: Repair and maintenance of office equipment	€ 160.69
	1	OTHER: Shipping/postal (documents to EU DG-RTD, partners), Publications	€ 497.16
	1	CONSUMABLES: Office supplies	€ 123.88
	1	CONSUMABLES: Computer peripherals	€ 384.38
MANAGEMENT - OTHER DIRECT			total (€) 7,135.91
INDIRECT	N/A	N/A	€ 10,823.67
MANAGEMENT			total (€) 31,322.14

OTHER			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	31	Salary for 1PM for Project Coordinator Constantinos C Mylonas	€ 3,214.50
OTHER - PERSONNEL			total (€) 3,214.50
OTHER DIRECT	31	TRAVELING: Presentation of DIVERISFY to a group of journalists from around the world, covering a special event in Athens on the activities of the United Nations Environmental Protection, Mylonas Constantinos, 30/9/2014, Athens, Greece	€ 250.02
	31	CONSUMABLES: Office supplies (printer paper, ink, etc.)	€ 450.62
	31	OTHER: Publications, dissemination to policy maker's magazine, and science policy website	€ 3,623.43
	31	OTHER: Dissemination, T-shirts with project logo	€ 315.00
OTHER - OTHER DIRECT			total (€) 4,639.07
INDIRECT	N/A	N/A	€ 2,603.75
OTHER			total (€) 10,457.32

Beneficiary No. 2	Legal Name: FUNDACION CANARIA PARQUE CIENTIFICO TECNOLOGICO DE LA UNIVERSIDAD DE LAS PALMAS DE GRAN	FORM C TOTAL(€) 150,340.42
PIC: 951501713	Short Name: FCPCT	Status: Submitted to EU
		Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	25	Alvaro Fernández Montero, Technician, 2.9 PM. Tasks: 25.1, 25.2, 25.5	€ 5,453.31
	24	Miguel Ángel Ruiz García, Technician, 1.53 PM. Tasks: 24.1, 24.7	€ 2,883.33
	15	Antonio La Barbera, Technician, 0.9 PM. Task: 15.2	€ 1,692.41
	8	Adelaida Rodríguez Lozano, Scholar Research Assistant, 5.34 PM. Tasks: 8.1, 8.2.	€ 2,779.77
	8	Marisol Izquierdo Lopez, Senior Researcher, 2.26 PM. Tasks: 8.1.	€ 11,816.32
	12	Marisol Izquierdo Lopez, Senior Researcher, 0.64 PM. Task: 12.2	€ 3,346.21
	2	Juan Manuel Afonso López, Researcher, 4 PM. Task: 2.1.	€ 19,388.81
	21	Lidia Robaina Robaina, Researcher, 2.9 PM. Tasks: 21.2, 21.3	€ 12,400.00
RTD/INNOVATION - PERSONNEL			total (€) 59,760.16
OTHER DIRECT	15	CONSUMABLES: Enrichment products	€ 2,844.23
	21	CONSUMABLES: Material Laboratory	€ 1,472.00
	21	CONSUMABLES: Enrichment products	€ 9,139.93
	3	CONSUMABLES: Enrichment products	€ 4,085.00
	15	OTHER: Customs duties	€ 200.12
	3	CONSUMABLES: Material laboratory	€ 6,171.52
	15	CONSUMABLES: Food diets	€ 1,110.00
	3	CONSUMABLES: Diets	€ 330.00
	2	CONSUMABLES: Material laboratory	€ 4,024.72
	15	CONSUMABLES: Accessories material	€ 4,067.27
	25	CONSUMABLES: Material laboratory	€ 20.72
	21	CONSUMABLES: Fresh food	€ 458.40
	21	OTHER: Customs duties	€ 278.69
RTD/INNOVATION - OTHER DIRECT			total (€) 34,202.60
INDIRECT	N/A	N/A	€ 56,377.66
RTD/INNOVATION			total (€) 150,340.42

Beneficiary No. 3	Legal Name: INSTITUT DE RECERCA I TECNOLOGIA AGROALIMENTARIES.	FORM C TOTAL(€) 172,241.68
PIC: 999506819	Short Name: IRTA	Status: Submitted to EU
		Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	2	Alicia Estevez Garcia (Main Researcher) - 0.82 PM. Researcher in charge of the evaluation of meagre egg quality using 96 well NUNC plates. Plating the eggs , counting and calculating the fertilization and hatching rates and larval survival for all the spawnings (in collaboration with ND and OB)	€ 4,462.81

14	Alicia Estevez Garcia (Main Researcher) - 0.75 PM In charge of the larval rearing, performing the early weaning experiment, collecting samples for biochemical and enzymatic analysis.	€ 4,034.95
20	Alicia Estevez Garcia(Main Researcher) - 1.83 PM Production of juveniles. Larval rearing using standard technique, evaluation of survival, collaboration with ND in sampling and grading	€ 9,865.51
24	Alicia Estevez (Main Researcher) - 0.73 PM Collaboration in the production of larvae, collection of larvae and juveniles during development, fixation of the specimens for later histological analysis and molecular biology Reporting the coordinator the advances in meagre research in the project, Species leader for meagre	€ 3,929.30
24	Ana Margarida Roque Trigo de Sousa (Researcher) - 0.48 PM Researcher involved in the use of different treatments for prevention of meagre pathologies. Preparation of the protocol for meagre treatments, use of the different products at recommended doses, sampling of fish tissues.	€ 1,756.41
28	Anna Claret Coma (Technical Suport) - 0.25 PM Descriptive sensory profile of different fish species (including meagre and pikeperch) and somatometric measurements of meagre	€ 700.38
29	Anna Claret Coma (Technical Suport) - 1 PM Design of the survey and pre-test	€ 2,801.50
28	Carolina Eva Realini Cujo (Technical Suport) - 0.25 PM Somatometric measurements of meagre and development of marinated products	€ 790.65
16	Enric Gispert Casas (Researcher) - 0.29 PM researcher in charge of the study of digestive System development in pike perch and skeletal anomalies.During 2014 only one experiment was started in Denmark with bad results in survival. enric Gispert has been in close contact with the rest of the partners, met them in Nimes to organize the work and exchanged several reports.	€ 1,310.66
23	Enric Gispert Casas (Researcher) - 0.26 PM Researcher in charge of weaning grey mullet. Transport and distribution of fish. Production of diets enriched with plant ingredients. Control of juvenile growth, sampling to estimate growth and survival and analysis of skeletal deformations, enzymes and weaning success	€ 1,150.73
28	Jeroni Durango Bonilla (Technical suport) - 0.17 PM Somatometric measurements of meagre and pikeperch	€ 308.20
20	Joan Ignasi Gairin Deulofeu (Researcher) - 0.21 PM Researcher collaborating in the production of juveniles and evaluation of differential growth. Help during samplings and grading of the fish	€ 629.49
2	Josep Lluís Celades Balague (Technical Suport) - 0.86 PM Tecnician involved in taking care of meagre broodstock, feeding, cleaning the tanks, help during the samplings and hormonal induction of males and females, help with the collection of eggs and general maintenance of the broodstock	€ 2,287.03
24	Karl Blyth andree (Researcher) - 0.67 PM Researcher is in charge of the study of the ontogeny of the immune system in meagre. Processing the samples for extraction of RNA and DNA and sequencing looking for several genes involved in immune response	€ 3,009.42
28	Lluís Guerrero Asorey (Researcher) - 0.80 PM Descriptive sensory profile of different fish species (including meagre and pikeperch) and somatometric measurements of meagre and pikeperch	€ 3,710.07
29	Lluís Guerrero Asorey (Researcher) - 0.50 PM Design of the survey, pre-test and data analyses. Segmentation analysis.	€ 2,309.70
2	Magdalena Monllao Plana (Technical Suport) - 1.38 PM Technician helping during the samplings of broodstock for hormonal induction, collection and incubation of eggs and general maintenance of meagre broodstock	€ 3,260.36
23	Magdalena Monllao Plana (Technical Suport) - 0.25 PM Technician in charge of looking after the grey mullet juveniles during weaning with dry diets, feeding the fish, cleaning the tanks and helping in the sampling of fish	€ 585.19
2	Neil John Duncan (Researcher) - 1.91 PM Researcher in charge of meagre broodstock, control of gonadal maturation, hormonal induction of spawning, collection and incubation of eggs. Reporting the results to the coordinator. He is also the WP Leader of Reproduction. A lot of activity collecting the information of all the participants and producing the annual reports for Reproduction	€ 8,581.62
6	Neil John Duncan (Researcher) - 0.04 PM Meeting with partners WP	€ 194.11

7	Neil John Duncan (Researcher) - 0,02 PM Meeting with partners WP	€ 70.59	
20	Neil John Duncan (Researcher) - 1,2 PM Researcher in charge of juvenile production and evaluation of differential growth and growth compensation in juveniles. Periodic control of juvenile growth, gradings, collection of fins for genetic analysis. Report writing	€ 5,417.52	
14	Noelia Gras Gallen (Thecnical Suport) - 1.99 PM Tecnician in charge of looking after the meagre larvae during larval rearing, feeding with enriched rotifers and Artemia nauplii. Control of live prey production and enrichment. Control of larval feeding and behaviour, cleaning the tanks and helping during samplings.	€ 5,045.38	
24	Noelia Gras Gallen (Thecnical Suport) -0.78 PM Tecnician in charge of looking after the meagre larvae during larval rearing, feeding with enriched rotifers and Artemia nauplii. Control of live prey production and enrichment. Control of larval feeding and behaviour, cleaning the tanks and helping during samplings.	€ 1,994.22	
2	Olga Bellot Zaragoza (Technical Suport) - 1.75 PM Tecnician invovled in helping ND with the use of hormones for hormonal induction, collecting the eggs for incubation and for plating onto 96 well plates to check the quality of spawnings, counting the eggs and calculating the fertilization and hatching rates	€ 4,463.65	
24	Olga Bellot Zaragoza (Technical Suport) - 1.09 PM Tecnician invovled in the use of different treatments to prevent pathological problems in meagre (with AR). Looking after the fish and helping in the distribution of treatments and in the control of fish growth and welfare, helping also during samplings.	€ 2,776.05	
28	Pere Duran Montge (Technical Suport) - 0.33 PM Somatometric measurements of meagre and development of marinated products	€ 796.05	
24	Gloria Macià (Technical Suport) - 0.78 PM Technician helping in the production of meagre juveniles, sampling for the study of the immune system during meagre development	€ 2,145.51	
RTD/INNOVATION - PERSONNEL		total (€) 78,387.06	
OTHER DIRECT	2	CONSUMABLES: Most of the materials bought were either for fish holding (tanks reconditioning, electricity for pumping and oxygen consumption) or for hormonal induction (LH-RH)	€ 24,315.88
	14	CONSUMABLES: Most of the expenses were for Artemia cyst acquisition or for food for rotifers Yeast and Red Pepper) and larvae (Gemma Micro feed) or enrichments (Red Pepper) for the live prey and for the biochemical analysis of the larvae (ehtanol for HPLC and nitrogen for the Gas chromatogrpah)	€ 4,281.22
	20	CONSUMABLES: Most of the expenses were also for holding the fish (energy, oxygen and pumping) or for feed for the fish or for genètic assessment (tubes and mailing samples to Greece)	€ 2,677.57
	23	CONSUMABLES: Obtaining mullet fry	€ 1,180.14
	24	CONSUMABLES: Most of the expenses were for molecular biology chemicals and products (sequencing, tubes, beads for the mixer, primers, etc) and for histology and immunology.	€ 9,041.59
	28	CONSUMABLES: most of the expenses were for purchasing the fish for consumers testings, Organization of consumers testings nad other products	€ 2,114.44
	2	DURABLE EQUIPMENT: Depreciation of existing equipment: 1.- Chip Reader 1.160 €, 100 periods useful life, 7 periods used. 2.- Digital recorder 1.925 €, 80 periods, 12 periods used.	€ 369.95
	2	TRAVELING: Duncan Neil - kick of meeeting in Creta 27-30/01/2014	€ 600.79
	2	TRAVELING: Duncan Neil - Project Coordination Meeting in Bari 3-7/11/2014	€ 774.37
	14	TRAVELING: Alicia Estevez -Project Coordination Meeting in Bari 3-7/11/2014	€ 606.70
	24	TRAVELING: Karl Andree - Project Coordination Meeting in Bari 3-7/11/2014	€ 616.53
	28	TRAVELING: Eva Carolina Realini - kick of meeeting in Creta 28/01-01/02/2014	€ 962.70
	28	TRAVELING: Lluís Guerrero -Project Coordination Meeting in Bari 3-7/11/2014	€ 879.48
	29	TRAVELING: Lluís Guerrero-kick of meeeting in Creta 28-30/01/2014	€ 718.93
	28	TRAVELING: Lluís Guerrero - Internal Meeting Barcelona 24/09/2014	€ 52.87
	16	TRAVELING: Enric Gisbert - Project Meeting in Nlmes 25-28/03/2014	€ 195.78
	20	TRAVELING: Neil Duncan - To visit a fishfarm of meagre in Aguilas (Murcia) 17-18/03/2014	€ 124.30

	1	TRAVELING: Alicia Estevez - Kick of Meeting in Creta 28-31/01/2014	€ 244.90
RTD/INNOVATION - OTHER DIRECT			total (€) 49,758.14
INDIRECT	N/A	N/A	€ 43,261.47
RTD/INNOVATION			total (€) 171,406.67

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Alicia Estevez (Main Researcher) - 0,07 PM Management of the project for IRTA. Attendance to kick off meeting and annual meetings	€ 380.26
MANAGEMENT - PERSONNEL			total (€) 380.26
OTHER DIRECT	1	TRAVELING: Alicia Estevez - Kick of Meeting in Creta 28-31/01/2014	€ 244.89
MANAGEMENT - OTHER DIRECT			total (€) 244.89
INDIRECT	N/A	N/A	€ 209.86
MANAGEMENT			total (€) 835.01

Beneficiary No. 4	Legal Name: ISRAEL OCEANOGRAPHIC AND LIMNOLOGICAL RESEARCH LIMITED	FORM C TOTAL(€) 118,043.20
PIC: 999657654	Short Name: IOLR	Status: Submitted to EU
		Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	13,19	research assistant-technician shiran azoulay 5.7	€ 11,030.00
	13,19	research assistant-technician oria nixon 3.6 mm	€ 8,925.00
	3,7	RESEARCHER hanna rosenfeld 0.15 MM	€ 1,037.00
	13,19	RESEARCHER koven bill 0.15 MM	€ 1,051.00
	3,7	research assistant-student shem-ad zilhav 1 mm	€ 698.00
	3,7	research assistant-technician iris ha-meiri 4.2 mm	€ 11,191.00
	13,19	research assistant-technician eldad toledano 4.2mm	€ 11,901.00
	3,7	annual meeting bari- Italy hanna rosenfeld researcher 0.15 mm	€ 1,037.00
	13,19	annual meeting bari- Italy	€ 1,051.00

bill koven
researcher
0.15 mm

RTD/INNOVATION - PERSONNEL			total (€)	47,921.00
OTHER DIRECT	13,19	TRAVELING: kickoff meeting Greece-heraclion crete 28.1.14-30.1.14 koven bill	€	599.00
	3,7	TRAVELING: kickoff meeting Greece-heraclion crete 28.1.14-30.1.14 rosenfeld hanna	€	655.00
	13,19,3,7	CONSUMABLES: Solvents and chemicals for GC/MS/MS and HPLC analysis (fatty acids, taurine, respectively), replacement columns and fittings, glass ware, vials, PCR chemicals for analysis, algae, rotifer and Artemia production	€	20,993.00
	13,19	TRAVELING: annual meeting-bari- Italy 4.11.14-6.11.14 bill koven	€	1,235.00
	3,7	TRAVELING: annual meeting bari- Italy 4.11.14-6.11.14 hanna rosenfeld	€	1,232.00
RTD/INNOVATION - OTHER DIRECT			total (€)	24,714.00
INDIRECT	N/A	N/A	€	43,581.00
RTD/INNOVATION			total (€)	116,216.00

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	project management, project administrative, financial reporting and administrative staff. koven bill 0.05 pm eyal inger 0.05 pm	€ 325.00
MANAGEMENT - PERSONNEL			total (€)
OTHER DIRECT	1	TRAVELING: kickoff meeting Greece-heraclion crete 28.1.14-30.1.14 koven bill	€ 200.00
	1	TRAVELING: annual meeting bari- Italy 4.11.14-6.11.14 bill koven	€ 617.00
MANAGEMENT - OTHER DIRECT			total (€)
INDIRECT	N/A	N/A	€ 817.00
			€ 685.20
MANAGEMENT			total (€)
			1,827.20

Beneficiary No. 5	Legal Name: THE UNIVERSITY COURT OF THE UNIVERSITY OF ABERDEEN	FORM C TOTAL(€) 38,618.99
PIC: 999929448	Short Name: UNIABDN	Status: Submitted to EU
		Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	24,25	Prof Chris Secombes - Acad Time (11,273.78) (0.81 MM)	€ 19,904.62
		Douglas Mile - Phs Student (8,630.84) (3 MM)	
RTD/INNOVATION - PERSONNEL			total (€) 19,904.62
OTHER DIRECT	24,25	TRAVELING: Diversity Annual Meeting, Bari, Italy - 3-6 Nov 2014, D Milne & C Secombes	€ 972.71
	24,25	TRAVELING: Diversify Kick Off Meeting, Crete, Greece - 28-31 Jan 2014, C Secombes	€ 761.91
	24,25	CONSUMABLES: Molecular biology reagents for cloning of genes.	€ 2,086.48
RTD/INNOVATION - OTHER DIRECT			total (€) 3,821.10
INDIRECT	N/A	N/A	€ 14,235.43
RTD/INNOVATION			total (€) 37,961.15

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Blair Annandale - Financial Admin Time (0.12 MM)	€ 411.15
MANAGEMENT - PERSONNEL			total (€) 411.15
INDIRECT	N/A	N/A	€ 246.69
MANAGEMENT			total (€) 657.84

Beneficiary No. 6	Legal Name: STICHTING DIENST LANDBOUWKUNDIG ONDERZOEK	FORM C TOTAL(€) 135,057.37
PIC: 999547365	Short Name: DLO	Status: Submitted to EU
		Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	27	Salary for 3.6 man-month for Group Workpackage Leader Gemma Tacken (27,800.96 EURO), Salary for 1.32 man-month for Junior Researcher Rik Beukers (7,175.42 EURO), Salary for 0.58 man-month for Researcher Arie van Duijn (4,426.94 EURO), Salary for 4.0 man-month for Junior Researcher Victor Immink (26,403.98 EURO), Salary for 0.55 man-month for Junior Researcher Rolf Michels (2,905.32 EURO), Salary for 0.16 man-month for Junior Researcher Willem van der Pijl (887.27 EURO), Salary for 0.18 man-month for Researcher Hans Dagevos(1,533.17 EURO), Salary for 0.04 man-month for research assistant Natasha van Zelst (132.89 EURO), Salary for 0.27 man-month for Junior Researcher Olga van der Valk (1,709.76 EURO)	€ 72,975.71
		29	
RTD/INNOVATION - PERSONNEL			total (€) 87,934.87
OTHER DIRECT	27	OTHER: Internal projectmeeting, rent location and beverage, 15-1-2014 Utrecht, The Netherlands	€ 196.64
	29	TRAVELING: Internal projectmeeting, Machiel Reinders, 15-1-2014, Utrecht, The Netherlands.	€ 12.20
	27	TRAVELING: Internal projectmeeting, Gemma Tacken, 17-2-2014, The Hague, The Netherlands.	€ 57.40
	27	TRAVELING: Meeting techn. University, Gemma Tacken, 17-2-2014, Eindhoven, The Netherlands	€ 44.80

27	TRAVELING: Internal projectmeeting, Gemma Tacken, 19-2-2014, The Hague, The Netherlands	€ 57.40
27	TRAVELING: Evaluation PESTEL analysis, Gemma Tacken, 6-5-2014 The Hague, The Netherlands	€ 58.80
27	TRAVELING: Meeting techn. University, Gemma Tacken, 26-6-2014 Eindhoven, The Netherlands	€ 22.40
27	TRAVELING: Internal Projectmeeting, Gemma Tacken, 1-7-2014, The Hague, The Netherlands	€ 57.40
27	TRAVELING: Internal Projectmeeting, Gemma Tacken, 26-8-2014 The Hague, The Netherlands	€ 57.68
27	TRAVELING: Meeting Ministry Economic Affairs, Gemma Tacken, 11-9-2014, The Hague, The Netherlands	€ 57.40
29	TRAVELING: ACM Bari, Machiel Reinders, 3-11-2017 / 7-11-2014, Bari, Italy	€ 1,103.09
27	TRAVELING: ACM Bari, Rik Beukers, 3-11-2017 / 7-11-2014, Bari, Italy	€ 428.12
27	TRAVELING: Internal projectmeeting, Gemma Tacken, 15-1-2014 Utrecht, The Netherlands	€ 35.44
27	TRAVELING: Kick off meeting, Gemma Tacken, 28-1-2014 / 31-1-2014, Herakleion, Crete, Greece	€ 811.07
27	TRAVELING: ACM Bari, Gemma Tacken, 3-11-2014 / 7-11-2014, Bari, Italy	€ 870.58
RTD/INNOVATION - OTHER DIRECT		total (€) 3,870.42
INDIRECT	N/A	N/A
		total (€) € 38,691.00
RTD/INNOVATION		total (€) 130,496.29

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Salary for 0.58 man-month for Group Workpackage Leader Gemma Tacken (3,167,08 EURO),	€ 3,167.08
MANAGEMENT - PERSONNEL			total (€) 3,167.08
INDIRECT	N/A	N/A	€ 1,394.00
MANAGEMENT			total (€) 4,561.08

Beneficiary No. 7	Legal Name: HAVFORSKNINGSINSTITUTTET	FORM C TOTAL(€) 106,590.41
PIC: 999548432	Short Name: IMR	Status: Submitted to EU
		Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	5	Tecnician Margareth Møgster, PM 0,09, taks 5,2	€ 362.92
	5	Tecnician Stig Ove Utskot, PM. 0,02, taks 5.1	€ 77.93
	5	Scientist Birgitta Norberg, PM 1,23, taks 5.1,2,2	€ 8,360.47
	5	Tecnician Michal Rejmer, PM. 0,02, taks 5.2	€ 89.86
	5	Tecnician Sara Olausson. PM 0,23, taks 5,3	€ 970.45
	11	Scientist Torstein Harboe. PM 0,30. Taks 11.1,2	€ 1,718.04
	17	Scientist Øivind Bergh. PM 0,45 task 17.2	€ 3,079.56
	17	Scientist Birgitta Norberg. PM 0,15. Task 17.2	€ 988.72

	17	Scientist Torstein Harboe. PM 1,64 Task 17.1,2	€ 9,424.68
	17	Scientist Nina Sandlund. PM 0,97 Task 17.2	€ 5,385.16
	17	Tecnician Ranfrid Mangor-Jensen. PM 0,09. Task 17.1,2	€ 379.20
	17	Tecnician Sara Olausson. PM 0,25 Taks 17.2	€ 1,042.34
	26	Scientist Audun Nerland. PM 0,43 Task 26.1	€ 2,692.80
	26	Scientist Sonal Patel. PM 0,76 Task 26.1	€ 4,451.55
RTD/INNOVATION - PERSONNEL			total (€) 39,023.68
OTHER DIRECT	5	TRAVELING: Scientist Birgitta Nordberg. Fetching guests Flesland Airport 24.02.14 guest (C.C. Mylonas, Project coordinator and leader of task) tak 5.2	€ 85.94
	5	TRAVELING: Scientist Birgitta Norberg. Participate in nettverk Meeting, sat marint . Bekkjarvik-Bergen 12.02-13.02.14. taks 5.1,2,3	€ 482.14
	5	OTHER: Dinner With guest. Task 5.2 Coordinator Mylonas. visit in Austevoll.	€ 125.63
	5	CONSUMABLES: Purchase of disposable syringes. taks 5.2	€ 177.34
	5	CONSUMABLES: Technical material. Task 5.1	€ 42.50
	5	CONSUMABLES: Technical material, taks 5.1	€ 253.02
	5	CONSUMABLES: Purchase of chemicals. taks 5.2	€ 50.95
	5	CONSUMABLES: Purchase of rubbibng alcohol. Taks 5.2	€ 21.36
	11	CONSUMABLES: Purchase of Fish feed. taks 11.1	€ 213.22
	11	TRAVELING: Scientist Torstein Harboe. Annual Meeting Diversify. Austevoll-Bari 03.11-07.11.14. taks 11.1,2	€ 1,075.00
	17	CONSUMABLES: Statistic License annual Advanced to Scientist Nina Sandlund. Task 17.2	€ 299.21
	17	CONSUMABLES: Syringe filter. Taks 17.2	€ 826.61
	17	CONSUMABLES: D neasy blood & tissue. taks 17.2	€ 497.26
	17	CONSUMABLES: Purchase of Chemicals. taks 17.2	€ 51.53
	17	CONSUMABLES: Purchase of Chemicals. taks 17.2	€ 47.81
	17	CONSUMABLES: Purchase of Chemicals. taks 17.2	€ 261.67
	17	CONSUMABLES: GoTag flexi DNA polynerase, 50. Task 17.2	€ 116.41
	17	CONSUMABLES: Purchase of Chemicals. taks 17.2	€ 91.06
	17	CONSUMABLES: Purchase of Chemicals. taks 17.2	€ 48.01
	17	OTHER: Confernce fee Nina Sandlund. Norwegian Seafood. Task 17.2	€ 278.35
	17	TRAVELING: Scientist Torstein Harboe. Kick off Meeting Diversify. Austevoll - Heraklion. 27.01-01.02.14 Task 17.1,2	€ 855.93
	17	TRAVELING: Scientist Øivind Bergh. Project Meeting Austevoll 24.02.14. task 17.2	€ 54.09
	17	TRAVELING: Scientist Nina Sandlund. Project Meeting Austevoll. 24.02. 14 Task 17.1,2	€ 33.97
	17	TRAVELING: Flighttticket Torstein Harboe. Bergen-Heraklion. task 17.1,2	€ 526.70
	17	TRAVELING: Flighttticket Torstein Harboe. Bergen-Bari. task 17.1,2	€ 504.25
	26	TRAVELING: Scientist Sonal Patel Kick off Meeting Diversify. Bergen-Heraklion. 27.01-1.02.14 taks 26.1	€ 1,182.69
	5	TRAVELING: Scientist Birgitta Norberg. Kick off Meeting Diversify. Bekkjarvik-Heraklion t/r 27.01-01.02.14. Taks 5.1 70%	€ 904.89

	5	TRAVELING: Scientist Birgitta Norberg. Annual coordination Meeting EC Project Diversify. Bekkjarvik-Bari t/r 03.11.-07.11.14, Task 5.1, 2,3 70%	€ 1,173.49
RTD/INNOVATION - OTHER DIRECT			total (€) 10,281.03
INDIRECT	N/A	N/A	€ 54,876.64
RTD/INNOVATION			total (€) 104,181.35

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Scientist Birgitta Norberg, PM 0,08, task 1.2,3	€ 567.06
MANAGEMENT - PERSONNEL			total (€) 567.06
OTHER DIRECT	1	OTHER: Signed Contract sent to The coordinator. Sendt by curriere from IMR	€ 157.38
	1	TRAVELING: Scientist Birgitta Norberg. Kick off Meeting Diversify. Bekkjarvik-Heraklion t/r 27.01-01.02.14. Taks 5.1 30%	€ 387.81
	1	TRAVELING: Scientist Birgitta Norberg. Annual coordination Meeting EC Project Diversify. Bekkjarvik-Bari t/r 03.11.-07.11.14, Task 5.1, 2,3 30%	€ 502.93
MANAGEMENT - OTHER DIRECT			total (€) 1,048.12
INDIRECT	N/A	N/A	€ 793.88
MANAGEMENT			total (€) 2,409.06

Beneficiary No. 8	Legal Name: INSTITUTO ESPANOL DE OCEANOGRAFIA	FORM C TOTAL(€) 63,235.98
PIC: 999474033	Short Name: IEO	Status: Submitted to EU
		Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	3	Salary for 0.4 man-month for Senior Researcher S. Jerez (1959,68 euros), Salary for 0.4 man-month for Senior Researcher J.R. Cejas (1851,46 euros)	€ 3,811.15
	6	Salary for 0.5 man-month for Senior Researcher J.B. Peleteiro (2405,96 euros), Salary for 0.5 man-month for Senior Researcher B. Alvarez-Blazquez (1741,56 euros), Salary for 0.5 man-month for Senior Researcher R.M. Cal (2428,72 euros), Salary for 0.5 man-month for Senior Researcher P. Domingues (1951,22 euros)	€ 8,527.46
	9	Salary for 0.15 man-month for Senior Researcher S. Jerez (734,88 euros), Salary for 0.15 man-month for Senior Researcher M.V. Martín (617,85 euros)	€ 1,352.73
	12	Salary for 0.01 man-month for Senior Researcher J.B. Peleteiro (48,12 euros), Salary for 0.02 man-month for Senior Researcher B. Alvarez-Blazquez (69,66 euros), Salary 0.02 man-month for Senior Researcher P. Domingues (78,05 euros)	€ 195.83
	15	Salary for 0.4 man-month for Senior Researcher S. Jerez (1959,68 euros), Salary for 0.4 man-month for Senior Researcher M.V. Martín (1647,6 euros)	€ 3,607.28
	25	Salary for 0.05 man-month for Senior Researcher S. Jerez (244,96 euros), Salary for 0.05 man-month for Senior Researcher J.R. Cejas (231,43 euros)	€ 476.39
RTD/INNOVATION - PERSONNEL			total (€) 17,970.84
OTHER DIRECT	3,6,9,12,15,25	CONSUMABLES: Fish feed, wáter filtration, lab supplies, chemicals, kits for analysis	€ 10,790.41
	6,12,18	TRAVELING: Scientific coordination at the Kick-off Meeting in Crete, Greece, J.B. Peleteiro, 26-31/01/2015	€ 503.71
	6,12,18	TRAVELING: Scientific coordination at the Kick-off Meeting in Crete, Greece, P. Domingues, 26-31/01/2016	€ 960.58
	3,9,15,21,25	TRAVELING: Scientific coordination at the Kick-off Meeting in Crete, Greece, S. Jerez, 26-31/01/2014	€ 1,033.18
	6,12,18	TRAVELING: Scientific coordination at the Annual Coordination Meeting 2014 in Bari, Italy, J.B.Peleteiro, 3-7/11/2014	€ 718.09

	3,15,21	TRAVELING: Scientific coordination at the Annual Coordination Meeting 2014 in Bari, Italy, S. Jerez, 3-7/11/2015	€ 1,242.44
	9,15,25	TRAVELING: Scientific coordination at the Annual Coordination Meeting 2014 in Bari, Italy, M.V.Martín, 3-7/11/2016	€ 1,230.89
	6,12,18	TRAVELING: Scientific coordination meeting with CMRM (Conselleria do Mar -Xunta de Galicia) to discuss and coordinate common tasks, O Grove, Spain, M. Perez, 22/01/2014	€ 18.70
	6,12,18	TRAVELING: Scientific coordination meeting with CMRM (Conselleria do Mar -Xunta de Galicia) to discuss and coordinate common tasks, O Grove, Spain, P. Domingues, 22/01/2014	€ 18.70
	6,12,18	TRAVELING: Scientific coordination meeting with CMRM (Conselleria do Mar -Xunta de Galicia) to discuss and coordinate common tasks, O Grove, Spain, M.R. Cal, 26/02/2014	€ 18.70
	6,12,18	TRAVELING: Scientific coordination meeting with CMRM (Conselleria do Mar -Xunta de Galicia) to discuss and coordinate common tasks, O Grove, Spain, J.B. Peleteiro, 26/02/2014	€ 28.60
	6,12	TRAVELING: Sampling the wreckfish broodstock stocks at IGafa (Galician Institute of Aquaculture Training) and O Grove Aquarium, Pontevedra, Spain, J.B. Peleteiro, 26/02/2014	€ 9.90
	6,12	TRAVELING: Sampling the wreckfish broodstock stocks at IGafa (Galician Institute of Aquaculture Training) and O Grove Aquarium, Pontevedra, Spain, J.B. Peleteiro, 26/02/2014	€ 56.90
	6,12	TRAVELING: Sampling the wreckfish broodstock at fish market, Vigo, Spain, J.B. Peleteiro, 21/03/2014	€ 9.90
	6,12	TRAVELING: Sampling the wreckfish broodstock at Finisterrae Aquarium, Pontevedra, Spain, J.B. Peleteiro, 11/04/2014	€ 247.46
	6,12	TRAVELING: Sampling and evaluation of reproductive status of the wreckfish broodstock stocks at IGafa (Galician Institute of Aquaculture Training) and O Grove Aquarium, Pontevedra, Spain, J.B. Peleteiro, 13/06/2014	€ 80.50
	6,12	TRAVELING: Scientific coordination meeting with IGafa (Galician Institute of Aquaculture Training) to prepare annual coordination meeting in relation to common tasks, Pontevedra, Spain, J.B. Peleteiro, 10/10/2014	€ 9.90
		RTD/INNOVATION - OTHER DIRECT	total (€) 16,978.56
INDIRECT	N/A	N/A	€ 20,969.64
		RTD/INNOVATION	total (€) 55,919.04

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Salary for 0.1 man-month for Senior Researcher J.B. Peleteiro (481,19 euros)	€ 481.19
		MANAGEMENT - PERSONNEL	total (€) 481.19
OTHER DIRECT	1	TRAVELING: Kick-off Meeting in Crete, Greece, J.B. Peleteiro, 26-31/01/2015	€ 400.00
	1	TRAVELING: Annual Coordination Meeting 2014 in Bari, Italy, J.B. Peleteiro, 3-7/11/2014	€ 500.00
		MANAGEMENT - OTHER DIRECT	total (€) 900.00
INDIRECT	N/A	N/A	€ 828.71
		MANAGEMENT	total (€) 2,209.90

OTHER			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	31	Salary for 0.05 man-month for Senior Researcher J.B. Peleteiro (240,60 euros), Salary for 0.05 man month for Senior Researcher E. Almansa (221,68 euros)	€ 462.28
		OTHER - PERSONNEL	total (€) 462.28
OTHER DIRECT	31	TRAVELING: Presentation of project results to the European Congress of Aquaculture 2014, San Sebastián, Spain, R.M. Cal, 14-17/10/2014	€ 787.23

31	TRAVELING: Presentation of project results to the European Congress of Aquaculture 2014, San Sebastián, Spain, B. Alvarez-Blazquez, 14-17/10/2014	€ 781.89
31	TRAVELING: Presentation of project results to the European Congress of Aquaculture 2014, San Sebastián, Spain, J.B. Peleteiro, 14-17/10/2014	€ 818.22
31	TRAVELING: Presentation of project results (Posters) to the IV International Symposium on Marine Sciences, Las Palmas de Gran Canaria, E. Almansa, 11-13/06/2014	€ 342.28
OTHER - OTHER DIRECT		total (€) 2,729.62
INDIRECT	N/A	N/A
		€ 1,915.14

OTHER		total (€) 5,107.04
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Beneficiary No. 9	Legal Name: Université de Lorraine	FORM C TOTAL(€) 36,038.00
PIC: 954831626	Short Name: UL	Status: Submitted to EU
		Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	4	0.6 person.month (P. Fontaine, Professor, WP4, task 4.1)	€ 5,279.21
	16	0.4 person.month (F. Teletchea, Associate-Professor, WP16, task 16.1)	€ 2,734.90
	16	2 person-months (T. Colchen, PhD student, WP16, task 16.1)	€ 5,720.00
RTD/INNOVATION - PERSONNEL			total (€) 13,734.11
OTHER DIRECT	4,10,16,22	CONSUMABLES: Videoprojector	€ 107.50
	10,16,22	OTHER: Training school on multifactorial experimental design	€ 2,000.00
	16	OTHER: restaurant, meeting with E. Gisbert (IRTA), 25-27 March 2014	€ 338.15
	16	CONSUMABLES: Artemia cysts	€ 2,419.00
	16	CONSUMABLES: magnets	€ 103.78
	16	CONSUMABLES: Household products	€ 109.24
	16	CONSUMABLES: Diets for fish	€ 852.50
	4,10,16,22	TRAVELING: Pikeperch meeting in Namur (Belgium), P. Fontaine, Professor, 28th February 2014	€ 167.02
	16	TRAVELING: Meeting at Nancy with E. Gisbert (IRTA), P. Fontaine, Professor, travel Nancy-Lorraine TGV station, 25th March 2014	€ 50.00
	4	TRAVELING: Sampling of pikeperch fin clips, F. Teletchea, Associate Professor, travel Nancy-Lindre Basse, 14th April 2014	€ 35.70
	16	TRAVELING: Pikeperch reproduction, Y. Ledoré, technician, travel Nancy - Lindre Basse, 17-18th April, 2014	€ 82.95
	16	TRAVELING: Pikeperch reproduction, JB Muliloto, student, travel Nancy - Lindre Basse, 17-18th April, 2014	€ 45.75
	16	TRAVELING: meeting at Asialor Farm, P. Fontaine, Professor, 13th May 2014	€ 50.00
RTD/INNOVATION - OTHER DIRECT			total (€) 6,361.59
INDIRECT	N/A	N/A	€ 12,057.42
RTD/INNOVATION			total (€) 32,153.12

DEMONSTRATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL			€ 0.00
DEMONSTRATION - PERSONNEL			total (€) 0.00
INDIRECT	N/A	N/A	€ 0.00
DEMONSTRATION			total (€) 0.00

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	0.1 person.month (Fontaine P., Professor, WP1, task 1.3)	€ 885.35
	1	0.1 person.month (Teletchea F, associate-Professor, WP1, task 1.2)	€ 690.10
MANAGEMENT - PERSONNEL			total (€) 1,575.45
INDIRECT	N/A	N/A	€ 945.27
MANAGEMENT			total (€) 2,520.72

OTHER			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	31	0.1 person.month (Fontaine P., Professor, WP31, task 31.3)	€ 852.60
OTHER - PERSONNEL			total (€) 852.60
INDIRECT	N/A	N/A	€ 511.56
OTHER			total (€) 1,364.16

Beneficiary No. 10	Legal Name: TECHNISCHE UNIVERSITEIT EINDHOVEN	FORM C TOTAL(€) 64,497.46
PIC: 999977269	Short Name: TU/e	Status: Submitted to EU
		Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	27	W. van der Borgh, Assitant professor Salary 1,3 PM	€ 7,831.30
	27	Ed Nijssen, Full professor, salary 0,29 PM	€ 3,895.96
	27	Maren Vos, PhD Student, salary 5.1 PM	€ 16,895.69
RTD/INNOVATION - PERSONNEL			total (€) 28,622.95
OTHER DIRECT	27	DURABLE EQUIPMENT: Notebook for Maren Vos, PhD student, no depreciation	€ 959.29

27		TRAVELING: Maren Vos, PhD student, to Ashford and York (UK) 15-9-2014 - 17-9-2014 interviewing for Diversify	€ 938.24
27		TRAVELING: Maren Vos, PhD student, to Sankt Wendel (Ger) 28-10-2014 - 30-11-2014 interviewing for Diversify	€ 306.93
27		TRAVELING: Michel van der Borgh, assistant professor, to Heraklion 28-1-14 - 31-1-14, Kick off Diversify project.	€ 718.51
27		TRAVELING: Michel van der Borgh, assistant professor, to Bari 3-11-2014 - 7-11-2014, Annual Coordination Meeting 2014 Diversify	€ 772.03
RTD/INNOVATION - OTHER DIRECT			total (€) 3,695.00
INDIRECT	N/A	N/A	€ 28,347.83
RTD/INNOVATION			total (€) 60,665.78

DEMONSTRATION			
Cost Type	Work Package	Explanation	Cost
OTHER DIRECT		OTHER:	€ 0.00
DEMONSTRATION - OTHER DIRECT			total (€) 0.00
INDIRECT	N/A	N/A	€ 0.00
DEMONSTRATION			total (€) 0.00

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Ed Nijssen, full professor, Salary for 0,22 PM	€ 2,221.99
MANAGEMENT - PERSONNEL			total (€) 2,221.99
OTHER DIRECT	1	TRAVELING: Ed Nijssen, full professor, to Bari 3-11-2014 - 7-11-2014, Annual Coordination Meeting 2014 Diversify.	€ 917.72
MANAGEMENT - OTHER DIRECT			total (€) 917.72
INDIRECT	N/A	N/A	€ 691.97
MANAGEMENT			total (€) 3,831.68

Beneficiary No. 11	Legal Name: AARHUS UNIVERSITET	FORM C TOTAL(€) 41,522.10
PIC: 999997736	Short Name: AU	Status: Submitted to EU
		Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	29	2,83 PM Prof. Athanasios Krystallis	€ 22,204.50
	29	0,02 PM Prof. Klaus Grunert	€ 244.75
RTD/INNOVATION - PERSONNEL			total (€) 22,449.25
OTHER DIRECT	29	DURABLE EQUIPMENT: Portable IT equipment to be used for field work (data collection) purposes on-site. Instant depreciation	€ 979.46

(regular institutional procedures to do instant depreciation if acquisition price of less than DKK 100,000)

	29	COMPUTING: SPSS license + Acrobat Pro for data processing	€ 144.08
	29	TRAVELING: Kick off meeting Athanasios Krystallis Heraclion, Crete 29.01.2014-30.01.2014	€ 336.50
	29	TRAVELING: Project meeting Athanasios Krystallis Bari, Italy 03.11.2014-06.11.2014	€ 1,468.26
RTD/INNOVATION - OTHER DIRECT			total (€) 2,928.30
INDIRECT	N/A	N/A	€ 15,226.53
RTD/INNOVATION			total (€) 40,604.08

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	0,11 PM Management assistance (financial reporting etc.) Charlotte Rosholm	€ 573.76
MANAGEMENT - PERSONNEL			total (€) 573.76
INDIRECT	N/A	N/A	€ 344.26
MANAGEMENT			total (€) 918.02

Beneficiary No. 12	Legal Name: ASOCIACION EMPRESARIAL DE PRODUCTORES DE CULTIVOS MARINOS - APROMAR	FORM C TOTAL(€) 55,910.74
PIC: 952599462	Short Name: APROMAR	Status: Submitted to EU
		Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	27	Javier Ojeda, Principal Investigator. 4.320 Person Months	€ 27,219.20
	27	Rafael Gómez, Assistant Principal Investigator, 4.704	€ 13,893.50
RTD/INNOVATION - PERSONNEL			total (€) 41,112.70
OTHER DIRECT	27	TRAVELING: Kick off meeting, HCMR, HeraKleion, Crete, Greece, 29-30 january 2014, Javier Ojeda, PI	€ 814.84
	27	TRAVELING: Annual coordination meeting, Bari, Italy, 4-6 november 2014, Javier Ojeda, PI	€ 504.36
	27	TRAVELING: Meeting for competitive analysis interviews, Meeting with Mr. Juan José Aparicio González (Carrefour Spain) (WP 27,2,2), Madrid, Spain, 24 november 2014, Javier Ojeda, PI	€ 238.40
RTD/INNOVATION - OTHER DIRECT			total (€) 1,557.60
INDIRECT	N/A	N/A	€ 8,534.06
RTD/INNOVATION			total (€) 51,204.36

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Javier Ojeda, Principal Investigator, 0.036 Person Months	€ 226.83
	1	Rafael Gómez, Administration issues, 0.084 Person Months	€ 248.10
MANAGEMENT - PERSONNEL			total (€) 474.93
OTHER DIRECT	1	TRAVELING: Kick off meeting, HCMR, HeraKleion, Crete, Greece, 29-30 january 2014, Javier Ojeda, PI	€ 42.89
	1	TRAVELING: Annual coordination meeting, Bari, Italy, 4-6 november 2014,Javier Ojeda, PI	€ 26.55
MANAGEMENT - OTHER DIRECT			total (€) 69.44
INDIRECT	N/A	N/A	€ 108.87
MANAGEMENT			total (€) 653.24

OTHER			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	31	Javier Ojeda, Principal Investigator,0.324 Person Months	€ 2,041.44
	31	Rafael Gómez, Assistant Principal Investigator, 0.216 Person Months	€ 637.97
OTHER - PERSONNEL			total (€) 2,679.41
OTHER DIRECT	31	TRAVELING: Commnet Bussiness dialogue,Presentation of Diversify Project in the Food Chain Sesion,Brussels, 12 june 2014, Javier Ojeda, PI	€ 698.21
OTHER - OTHER DIRECT			total (€) 698.21
INDIRECT	N/A	N/A	€ 675.52
OTHER			total (€) 4,053.14

Beneficiary No. 13	Legal Name: UNIVERSITA DEGLI STUDI DI BARI "ALDO MORO"	FORM C TOTAL(€) 71,331.79
PIC: 999840596	Short Name: UNIBA	Status: Submitted to EU
		Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	3	Salary for 2.9 man-months for WP3 Leader Aldo Corriero (14601.97); Salary for 1.9 man-months for Professor Letizia Passantino (12589.63)	€ 27,191.59
	RTD/INNOVATION - PERSONNEL		
OTHER DIRECT	3	TRAVELING: Kick-off Meeting 2014, Heraklion, Crete, Greece, Aldo Corriero, 29-30/01/2014	€ 293.85
	3	TRAVELING: Meeting with ITTICAL general manager, Mr. Andrea Novelli, to plan WP3 activities. Aldo Corriero, 12/02/2014, Torre Canne di Fasano (Brinidisi, Apulia), Italy	€ 49.00
	3	TRAVELING: Visit to commercial harbours to arrange wild greater amberjack capture with local fishermen. Aldo Corriero, 25-26/02/2014, Palermo (Sicily), Italy	€ 328.20
	3	TRAVELING: Visit to commercial harbours to arrange wild greater amberjack capture with local fishermen. Aldo Corriero, 2-3/04/2014, Catania (Sicily), Italy	€ 580.76
	3	TRAVELING: Biological sampling of captive greater amberjack died in ITTICAL. Aldo Corriero, 11/04/2014, Lesina (Foggia, Apulia), Italy	€ 160.60

3	TRAVELING: Biological sampling of wild greater amberjack. Aldo Corriero, 21-25/05/2014, Lampedusa (Sicily), Italy	€ 881.85
3	TRAVELING: Biological sampling of wild greater amberjack. Aldo Corriero, 29/05/2014-02/06 /2014, Lampedusa (Sicily), Italy	€ 833.58
3	TRAVELING: Biological sampling of captive greater amberjack died in ITTICAL. Aldo Corriero, 07/05/2014, Lesina (Foggia, Apulia), Italy	€ 173.95
3	TRAVELING: Biological sampling of wild greater amberjack. Aldo Corriero, 26/06/2014-03/07/2014, Lampedusa (Sicily), Italy	€ 1,288.77
3	TRAVELING: Hormonal induction of captive greater amberjack. Aldo Corriero, 16/07/2014, Torre Canne di Fasano (Brindisi, Apulia), Italy	€ 51.80
3	TRAVELING: Biological sampling of captive greater amberjack fish died in Panittica Italia farm after induction experiments. Aldo Corriero, 17/07/2014, Torre canne di Fasano (Brindisi, Apulia), Italy	€ 51.80
3	TRAVELING: Biological sampling of captive greater amberjack fish died in ITTICAL. Aldo Corriero, 01/08/2014, Lesina (Foggia, Apulia), Italy	€ 176.74
3	OTHER: Subsistence expenses during the Annual Coordination Meeting 2014, Bari, Italy, Aldo Corriero, 4-6/11/2014	€ 46.00
3	OTHER: Subsistence expenses during the Annual Coordination Meeting 2014, Bari, Italy, Letizia Passantino, 4-6/11/2014	€ 46.00
3	OTHER: Subsistence expenses during the Annual Coordination Meeting 2014, Bari, Italy, Nicoletta Santamaria, 4-6/11/2014	€ 46.00
3	OTHER: Subsistence expenses during the Annual Coordination Meeting 2014, Bari, Italy, Rosa Zupa, 4-6/11/2014	€ 46.00
3	CONSUMABLES: Laboratory supplies (plastic and glass tubes, paper, microtome blades, gloves, etc) reagents (formalin, picric acid, ethanol, xylol, paraffin, dyes)	€ 3,729.42
3	CONSUMABLES: Dry ice and dry ice boxes	€ 1,244.11
3	CONSUMABLES: Purchase of wild adult greater amberjack for sampling	€ 3,250.00
3	CONSUMABLES: Laboratory reagents	€ 72.80
RTD/INNOVATION - OTHER DIRECT		total (€) 13,351.23
INDIRECT	N/A	N/A
		total (€) 24,325.69
RTD/INNOVATION		total (€) 64,868.51

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Salary for 0.1 man-months for Aldo Corriero (503.52); Salary for 0.1 man-months for Professor Letizia Passantino (662.61)	€ 1,166.13
MANAGEMENT - PERSONNEL			total (€) 1,166.13
OTHER DIRECT	1	TRAVELING: Kick-off Meeting 2014, Heraklion, Crete, Greece, Aldo Corriero, 29-30/01/2014	€ 293.85
	1	OTHER: Coffe break catering for Annual Coordination Meeting 2014 in Bari, Italy, 4-6/11/2014	€ 1,909.50
	1	OTHER: Porterage expenses during the Annual Coordination Meeting 2014. Bari, Italy, 4-6/11/2014	€ 111.52
	1	OTHER: Bus rental during Annual Coordination Meeting 2014. Bari, Italy, 4-6/11/2014	€ 150.00
	1	OTHER: Cleaning service during the Annual Coordination Meeting 2014. Bari, Italy, 4-6/11/2014	€ 224.55
	1	OTHER: Subsistence expenses during the Annual Coordination Meeting 2014, Bari, Italy, Aldo Corriero, 4-6/11/2014	€ 46.00
	1	OTHER: Subsistence expenses during the Annual Coordination Meeting 2014, Bari, Italy, Letizia Passantino, 4-6/11/2014	€ 46.00
	1	OTHER: Subsistence expenses during the Annual Coordination Meeting 2014, Bari, Italy, Nicoletta Santamaria, 4-6/11/2014	€ 46.00

1	OTHER: Subsistence expenses during the Annual Coordination Meeting 2014. Bari, Italy, Rosa Zupa, 4-6/11/2014	€ 46.00
MANAGEMENT - OTHER DIRECT		total (€) 2,873.42
INDIRECT	N/A	€ 2,423.73
MANAGEMENT		total (€) 6,463.28

Beneficiary No. 14	Legal Name: INSTITUT FRANCAIS DE RECHERCHE POUR L'EXPLOITATION DE LA MER	FORM C TOTAL(€) 54,030.28
PIC: 999630300	Short Name: IFREMER	Status: Submitted to EU
		Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	2	FAUVEL Christian : Scientific team leader - 0,1p.m working on genetics meagre	€ 1,211.00
	3	FAUVEL Christian : Scientific team leader - 0,4p.m working on reproduction amberjack	€ 3,633.00
	6	FAUVEL Christian : Scientific team leader - 1,7p.m working on reproduction wreckfish	€ 16,954.00
	7	FAUVEL Christian : Scientific team leader - 0,5p.m working on reproduction mullet	€ 5,449.50
	7	DUTTO Gilbert : Research technician - 0,3p.m working on reproduction mullet	€ 1,848.14
RTD/INNOVATION - PERSONNEL			total (€) 29,095.64
OTHER DIRECT	6,7	CONSUMABLES: Laboratories products : cells, analysis kit, pipeters	€ 2,040.00
	6	TRAVELING: Fish experiments and sampling - Vigo (Spain) - 07-11/04/2014 - Christian Fauvel - Reproduction and Genetics Task 2.5 reproduction wreckfish	€ 1,472.35
	2	TRAVELING: Fish experiments and sampling - Balaruc (France) - 10/09/2014 - Christian Fauvel - Reproduction and Genetics Task 2.5 genetics meagre	€ 0.00
	2	TRAVELING: Fish experiments and sampling - Balaruc (France) - 10/09/2014 - Marie Odile Vidal - Reproduction and Genetics Task 2.5 genetics meagre	€ 0.00
	3	TRAVELING: Fish experiments and sampling - Cannes (France) - 10-11/06/2014 - Christian Fauvel - Reproduction and Genetics Task 2.2 reproduction amberjack	€ 0.00
	2,3,6,7	TRAVELING: Kick-off meeting - Heraklion (Crete) - 27-31/01/2014 - Participation Christian Fauvel Scientific team leader	€ 583.30
	2,3,6,7	TRAVELING: Annual meeting - Bari (Italia) - 03-07/11/2014 - Christian Fauvel (travel invoice only, no subsistence)	€ 123.80
RTD/INNOVATION - OTHER DIRECT			total (€) 4,219.45
INDIRECT	N/A	N/A	€ 18,330.25
RTD/INNOVATION			total (€) 51,645.34

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	FAUVEL Christian : Scientific team leader - 0,1p.m working on coordination	€ 1,029.35
MANAGEMENT - PERSONNEL			total (€) 1,029.35
OTHER DIRECT	1	TRAVELING: Kick-off meeting - Heraklion (Crete) - 27-31/01/2014 - Participation Christian Fauvel Scientific team leader	€ 583.30
	1	TRAVELING: Annual meeting - Bari (Italia) - 03-07/11/2014 - Christian Fauvel (travel invoice only, no subsistence)	€ 123.80
MANAGEMENT - OTHER DIRECT			total (€) 707.10

INDIRECT	N/A	N/A	€ 648.49
MANAGEMENT			total (€) 2,384.94

Beneficiary No. 15	Legal Name: UNIVERSIDAD DE LA LAGUNA	FORM C TOTAL(€) 32,255.12	
PIC: 999825270	Short Name: ULL	Status: Submitted to EU	Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	3	Salary for 0,085 PM for Senior Lecturer Covadonga Rodríguez González (371.97€), Salary for 0.077 PM for Researcher José Antonio Pérez Pérez (167.33€), Salary for 0,024 PM for Senior Professor Antonio Lorenzo Hernández (144.41€), Salary for 0,020 PM for Senior Lecturer Ana Bolaños Martín (96,26€)	€ 779.97
	6	Salary for 0,089 PM for Senior Lecturer Covadonga Rodríguez González (389.40€), Salary for 0.068 PM for Researcher José Antonio Pérez Pérez (149.14€), Salary for 0,024 PM for Senior Professor Antonio Lorenzo Hernández (144.41€), Salary for 0,020 PM for Senior Lecturer Ana Bolaños Martín (96,26€)	€ 779.21
	7	Salary for 0,055 PM for Senior Lecturer Covadonga Rodríguez González (238.29€), Salary for 0.056 PM for Researcher José Antonio Pérez Pérez (121.49€), Salary for 0,020 PM for Senior Professor Antonio Lorenzo Hernández (124.07€), Salary for 0,017 PM for Senior Lecturer Ana Bolaños Martín (80.48€)	€ 564.34
	8	Salary for 0,084 PM for Senior Lecturer Covadonga Rodríguez González (364.70€), Salary for 0.083 PM for Researcher José Antonio Pérez Pérez (181.15€), Salary for 0,027 PM for Senior Professor Antonio Lorenzo Hernández (164.75€), Salary for 0,024 PM for Senior Lecturer Ana Bolaños Martín (112.04€)	€ 822.64
	9	Salary for 0,254 PM for Senior Lecturer Covadonga Rodríguez González (1107.19€), Salary for 0.929 PM for Researcher José Antonio Pérez Pérez (2026.82€), Salary for 0,062 PM for Senior Professor Antonio Lorenzo Hernández (378.32€), Salary for 0,059 PM for Senior Lecturer Ana Bolaños Martín (277.73€), Salary for 0.763 PM for Lab Technician Nieves Guadalupe Acosta González (2048.41€)	€ 5,838.46
	10	Salary for 0,077 PM for Senior Lecturer Covadonga Rodríguez González (334.19€), Salary for 0.083 PM for Researcher José Antonio Pérez Pérez (181.15€), Salary for 0,017 PM for Senior Professor Antonio Lorenzo Hernández (103.73€), Salary for 0,017 PM for Senior Lecturer Ana Bolaños Martín (80.48€)	€ 699.55
	11	Salary for 0,067 PM for Senior Lecturer Covadonga Rodríguez González (292.05€), Salary for 0.083 PM for Researcher José Antonio Pérez Pérez (181.15€), Salary for 0,017 PM for Senior Professor Antonio Lorenzo Hernández (103.73€), Salary for 0,017 PM for Senior Lecturer Ana Bolaños Martín (80.48€)	€ 657.41
	14	Salary for 0,059 PM for Senior Lecturer Covadonga Rodríguez González (255.73€), Salary for 0.077 PM for Researcher José Antonio Pérez Pérez (167.33€), Salary for 0,027 PM for Senior Professor Antonio Lorenzo Hernández (164.75€), Salary for 0,027PM for Senior Lecturer Ana Bolaños Martín (127.82€)	€ 715.63
	15	Salary for 0,220 PM for Senior Lecturer Covadonga Rodríguez González (960.43€), Salary for 1.278 PM for Researcher José Antonio Pérez Pérez (2789.96€), Salary for 0,054 PM for Senior Professor Antonio Lorenzo Hernández (327.47€), Salary for 0,054 PM for Senior Lecturer Ana Bolaños Martín (254.06€), Salary for 0.280 PM for Lab Technician Nieves Guadalupe Acosta González (751.38€)	€ 5,083.31
	21	Salary for 0,065 PM for Senior Lecturer Covadonga Rodríguez González (284.79€), Salary for 0.215 PM for Researcher José Antonio Pérez Pérez (469.24€), Salary for 0,029 PM for Senior Professor Antonio Lorenzo Hernández (174.92€), Salary for 0,022 PM for Senior Lecturer Ana Bolaños Martín (104.15€)	€ 1,033.10
	25	Salary for 0,112 PM for Senior Lecturer Covadonga Rodríguez González (488.21€), Salary for 0.063 PM for Researcher José Antonio Pérez Pérez (138.23€), Salary for 0,029 PM for Senior Professor Antonio Lorenzo Hernández (174.92€), Salary for 0,022 PM for Senior Lecturer Ana Bolaños Martín (104.15€)	€ 905.51
	28	Salary for 0,157 PM for Senior Lecturer Covadonga Rodríguez González (684.36€), Salary for 0.068PM for Researcher José Antonio Pérez Pérez (149.14€), Salary for 0,007 PM for Senior Professor Antonio Lorenzo Hernández (42.71€), Salary for 0,007 PM for Senior Lecturer Ana Bolaños Martín (33.14€)	€ 909.35
RTD/INNOVATION - PERSONNEL			total (€) 18,788.48
OTHER DIRECT	3,6,7,8,9,10,11	TRAVELING: Travel costs of Covadonga Rodríguez González for kick-off meeting, Greece,26 -31/01/2014.	€ 627.64
	15	TRAVELING: Travel costs of José Antonio Pérez Pérez for collection and transport of samples,Tenerife-Gran Canaria-Tenerife, 10/10/2014	€ 78.00
	9	CONSUMABLES: Copies for project work	€ 14.38

RTD/INNOVATION - OTHER DIRECT			total (€) 720.02
INDIRECT	N/A	N/A	€ 11,705.10
RTD/INNOVATION			total (€) 31,213.60

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Salary for 0,043 PM for Senior Lecturer Covadonga Rodríguez González (188,89€), Salary for 0.020 PM for Researcher José Antonio Pérez Pérez (43,65€)	€ 232.54
MANAGEMENT - PERSONNEL			total (€) 232.54
OTHER DIRECT	1	TRAVELING: Travel costs of Covadonga Rodríguez González for kick off meeting, Greece,26 -31/01/2014.	€ 418.41
MANAGEMENT - OTHER DIRECT			total (€) 418.41
INDIRECT	N/A	N/A	€ 390.57
MANAGEMENT			total (€) 1,041.52

Beneficiary No. 16	Legal Name: UNIVERSITE DE NAMUR ASBL	FORM C TOTAL(€) 18,198.24
PIC: 999891521	Short Name: FUNDP	Status: Submitted to EU Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	22	Personnel costs salary of B. Redivo (PhD student) for 2 months (= 2 person/months)	€ 5,046.42
RTD/INNOVATION - PERSONNEL			total (€) 5,046.42
OTHER DIRECT	22	TRAVELING: 50% of : TRAVELING: Plane : Annual Coordination Meeting 2014, R. Mandiki, 3-6/11/2014, Bari, Italy	€ 151.59
	22	CONSUMABLES: Fish feed, fish, chemicals, Elisa kit, copy	€ 3,401.27
	22	TRAVELING: 50% of : TRAVELING: Plane : Annual Coordination Meeting 2014, P. Kestemont, 3-6/11/2014, Bari, Italy. Coordination of experiments in WP 22 and 16.	€ 151.59
	22	TRAVELING: 50% of : TRAVELING: Plane Kick off meeting, R. Mandiki, 28-31/1/2014, Heraklion, Crete, Greece	€ 199.27
	22	TRAVELING: Airport shuttle M. Høglund, 28/02/2014 - Namur	€ 70.00
	22	TRAVELING: Travel with personal car, P. Kestemont, sept 2014, Nancy. Preparation of experimental design WP 22	€ 221.95
	22	TRAVELING: Travel with personal car, P. Kestemont, Feb & March 2014, Nancy, Zaventem, Rumbeke. Preparation of progress report & fish sample analyses WP 22	€ 415.32
	22	TRAVELING: TRAVELING: Annual Coordination Meeting 2014, P. Kestemont, 3-6/11/2014, Bari, Italy : train + hotel & meat. Coordination of experiments in WP 22 and 16.	€ 459.95
	22	TRAVELING: Kick off meeting, R. Mandiki, 28-31/1/2014, Heraklion, Crete, Greece : train +hotel & meat	€ 245.90
	22	TRAVELING: TRAVELING : Annual Coordination Meeting 2014, R. Mandiki, 3-6/11/2014, Bari, Italy : train +hotel & meat	€ 382.90
	22	OTHER: Shipping costs	€ 125.28
RTD/INNOVATION - OTHER DIRECT			total (€) 5,825.02
INDIRECT	N/A	N/A	€ 6,522.86
RTD/INNOVATION			total (€) 17,394.30

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
OTHER DIRECT	1	TRAVELING: 50% of : Travelling : Annual Coordination Meeting 2014, R. Mandiki, 3-6/11/2014, Bari, Italy	€ 151.60
	1	TRAVELING: 50% of : Travelling : Annual Coordination Meeting 2014, P. Kestemont, 3-6/11/2014, Bari, Italy. Coordination of experiments in WP 22 and 16.	€ 151.60
	1	TRAVELING: 50% of : TRAVELING: Kick off meeting, R. Mandiki, 28-31/1/2014, Heraklion, Crete, Greece	€ 199.26
MANAGEMENT - OTHER DIRECT			total (€) 502.46
INDIRECT	N/A	N/A	€ 301.48
MANAGEMENT			total (€) 803.94

Beneficiary No. 17	Legal Name: NASJONALT INSTITUTT FOR ENAERINGS-OG SJOMATFORSKNING	FORM C TOTAL(€)	16,320.78
PIC: 963454441	Short Name: NIFES	Status: Submitted to EU	Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	11	Project work Kristin Hamre, 1.10 PM	€ 7,570.91
RTD/INNOVATION - PERSONNEL			total (€) 7,570.91
OTHER DIRECT	11	OTHER: Shipment sigantures to Project coordinator	€ 115.59
	11	TRAVELING: Kickoff Meeting Heraklion K.Hamre RTD part	€ 525.60
RTD/INNOVATION - OTHER DIRECT			total (€) 641.19
INDIRECT	N/A	N/A	€ 5,746.00
RTD/INNOVATION			total (€) 13,958.10

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Mangement Kristin Hamr 0.10 PM	€ 688.08
MANAGEMENT - PERSONNEL			total (€) 688.08
OTHER DIRECT	1	TRAVELING: Kick off Meeting Heraklion K.Hamre Management part	€ 525.60
MANAGEMENT - OTHER DIRECT			total (€) 525.60
INDIRECT	N/A	N/A	€ 1,149.00
MANAGEMENT			total (€) 2,362.68

Beneficiary No. 18	Legal Name: FUNDACION CENTRO TECNOLOGICO ACUICULTURA DE ANDALUCIA	FORM C TOTAL(€)	21,171.16
PIC: 974250444	Short Name: CTAQUA	Status: Submitted to EU	Version: 1

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	attendance to ACM, Rocio Robles, Technical Director, 0,1 PM	€ 320.00
MANAGEMENT - PERSONNEL			total (€) 320.00
OTHER DIRECT	1	TRAVELING: attendance to the kick off meeting, Rocio Robles, in Heraklion, Greece. 28-31 of January 2014	€ 367.85
	1	TRAVELING: attendance to the ACM, Rocio Robles, in Bari, Italy, 4-6 November 2014	€ 487.71
MANAGEMENT - OTHER DIRECT			total (€) 855.56
INDIRECT	N/A	N/A	€ 705.34
MANAGEMENT			total (€) 1,880.90

OTHER			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	31	3 PM technical director Rocio Robles work package leader of WP Dissemination	€ 9,727.00
OTHER - PERSONNEL			total (€) 9,727.00
OTHER DIRECT	31	OTHER: printing of dissemination material: 2000 leaflets and 4000 bookmarks	€ 1,140.00
	31	TRAVELING: meeting with P12 APROMAR to discuss Newsletter structure and content, Rocio Robles, 5-9-2014, Chiclana, Cádiz, Spain.	€ 15.40
	31	TRAVELING: attendance AE 2014 in San Sebastian Spain, Rocio Robles, 14-17 October 2014 Species Diversification session, San Sebastian, Spain	€ 318.45
	31	TRAVELING: attendance to the kick off meeting, Rocio Robles, Heraklion, Greece. 28-31 January 2014	€ 367.85
	31	TRAVELING: attendance to the ACM, Rocio Robles, Bari, Italy, 4-7 November 2014	€ 487.71
OTHER - OTHER DIRECT			total (€) 2,329.41
INDIRECT	N/A	N/A	€ 7,233.85
OTHER			total (€) 19,290.26

Beneficiary No. 19	Legal Name: CONSELLERIA DO MAR - XUNTA DE GALICIA	FORM C TOTAL(€)	26,703.61
PIC: 988504012	Short Name: CMRM	Status: Submitted to EU	Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	6,12	Salary for Technician (New personnel) Gema Pazos Sieira (3.15 person months for WP6, 2.1 person months for WP12)	€ 9,494.89
RTD/INNOVATION - PERSONNEL			total (€) 9,494.89
OTHER DIRECT	6,12	CONSUMABLES: Fish feeds	€ 1,814.83
	6,12,18	CONSUMABLES: Gases	€ 125.80
	6	CONSUMABLES: Fish	€ 826.45
	6	CONSUMABLES: CANVAS TO COVER (BROODSTOCK TANKS)	€ 1,960.00

	6,18	TRAVELING: MEETING OF COLLEAGUES FROM CMRM AND IEO WITH RESPONSIBLES OF ACUARIO (PLANNING DIFFERENT TASKS), FATIMA LINARES CUERPO, 13/02/2014, O GROVE - (PONTEVEDRA) SPAIN	€ 18.70
	6,18	TRAVELING: SAMPLING OF WRECKFISH BROODSTOCK IN AQUARIUM (MC2), FATIMA LINARES CUERPO, 18/03/2014-19/03/2014, A CORUÑA, SPAIN	€ 96.86
	6,18	TRAVELING: SAMPLING AND CONTROL OF CMRM BROODSTOCK AND MEETING WITH CHRISTIAN FAUVEL, FATIMA LINARES CUERPO, 10/04/2014, IGAFSA (ILLA DE AROUSA-PONTEVEDRA) SPAIN	€ 18.70
	6	TRAVELING: MEETING FOR PLANNING ACTIVITIES OF PROJECT, FATIMA LINARES CUERPO, 03/07/2014, IEO (VIGO-PONTEVEDRA) SPAIN	€ 18.70
	12	TRAVELING: European Aquaculture Congress 14-18/11/2014, Jose Luis Rodriguez, San Sebastian, Spain	€ 792.55
	6,12,18	TRAVELING: Kick off meeting, Fatima Linares Cuerpo, 28/1/2014-2/2/2014, Crete, Greece	€ 384.20
	6,12,18	TRAVELING: Annual Coordination Meeting, Fatima Linares Cuerpo, 3/11/2014-10/11/2014, Bari, Italy	€ 376.94
		RTD/INNOVATION - OTHER DIRECT	total (€) 6,433.73
INDIRECT	N/A	N/A	€ 9,557.17
		RTD/INNOVATION	total (€) 25,485.79

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
OTHER DIRECT	1	TRAVELING: Kick off meeting, Fatima Linares Cuerpo, 28/1/2014-2/2/2014, Crete, Greece	€ 384.20
	1	TRAVELING: Annual Coordination Meeting, Fatima Linares Cuerpo, 3/11/2014-10/11/2014, Bari, Italy	€ 376.94
		MANAGEMENT - OTHER DIRECT	total (€) 761.14
INDIRECT	N/A	N/A	€ 456.68
		MANAGEMENT	total (€) 1,217.82

Beneficiary No. 20	Legal Name: SKRETTEING AQUACULTURE RESEARCH CENTRE AS	FORM C TOTAL(€)	22,172.33
PIC: 999761250	Short Name: SARC	Status: Submitted to EU	Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	24	Senior Researcher Ramon Fontanillas (1,043 person month) for GWP 6, DOW WP 24	€ 8,556.43
	24	Principal Researcher Grethe Rosenlund (0,114 person month) for GWP6, DOW WP 24	€ 1,116.00
		RTD/INNOVATION - PERSONNEL	total (€) 9,672.43
OTHER DIRECT	24	CONSUMABLES: Yara Praxair gas	€ 135.90
	24	OTHER: Two days rental of Fish Trial Plant facilities in Skretting ARC to produce diets.	€ 8,268.00
		RTD/INNOVATION - OTHER DIRECT	total (€) 8,403.90
INDIRECT	N/A	N/A	€ 2,637.00
		RTD/INNOVATION	total (€) 20,713.33

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Ramon Fontanillas 0,14 person month on WP 1	€ 1,167.00
MANAGEMENT - PERSONNEL			total (€) 1,167.00
INDIRECT	N/A	N/A	€ 292.00
MANAGEMENT			total (€) 1,459.00

Beneficiary No. 21	Legal Name: DANMARKS TEKNISKE UNIVERSITET	FORM C TOTAL(€)	34,591.00
PIC: 999990655	Short Name: DTU	Status: Submitted to EU	Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	10	Ivar Lund 1,58 m	€ 9,817.00
	16	Ivar Lund 0,25 m	€ 1,555.00
	22	Ivar Lund 0,25 m	€ 1,554.00
	10	Erik Höglund 0,12 m	€ 750.00
RTD/INNOVATION - PERSONNEL			total (€) 13,676.00
OTHER DIRECT	10	CONSUMABLES: feed for pikeperch larvae	€ 1,015.00
	10	TRAVELING: Erik Höglund 27/2-28/2 2014 project meeting Belgium Bruxelles	€ 827.00
	10	TRAVELING: Ivar Lund 27/2-28/2 2014 projet meeting Belgium Bruxelles	€ 668.00
	10	TRAVELING: Ivar Lund 3/11-07/11-2014 Italy Bari Annual coordinations meeting	€ 714.00
	10	TRAVELING: Ivar Lund 28/01-01/02-2014 Kick Off meeting Greece Heraklion	€ 575.00
RTD/INNOVATION - OTHER DIRECT			total (€) 3,799.00
INDIRECT	N/A	N/A	€ 13,676.00
RTD/INNOVATION			total (€) 31,151.00

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Erik Höglund 0,12 m	€ 750.00
	1	Ivar Lund 0,1m	€ 620.00
MANAGEMENT - PERSONNEL			total (€) 1,370.00
OTHER DIRECT	1	TRAVELING: Ivar Lund 28/01-01/02-2014 Kick Off meeting Greece Heraklion	€ 400.00
	1	TRAVELING: Ivar Lund 03/11-07/11-2014 Coordinations meeting Bari Italy	€ 300.00
MANAGEMENT - OTHER DIRECT			total (€) 700.00

INDIRECT	N/A	N/A	€ 1,370.00
MANAGEMENT			total (€) 3,440.00

Beneficiary No. 22	Legal Name: STERLING WHITE HALIBUT AS	FORM C TOTAL(€)	71,759.00
PIC: 951303833	Short Name: SWH	Status: Submitted to EU	Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	17	Salary Borre Erstad 1,4 man-month	€ 12,413.00
	5	Salary Staff 3,2 man-month Jone Bjelland 1,3 man-month Gaute Rauø 1,9 man-month	€ 23,132.00
	17	Salary Trond Sandvik 0,6 man-month	€ 5,788.00
RTD/INNOVATION - PERSONNEL			total (€) 41,333.00
SUBCONTRACTING			€ 0.00
RTD/INNOVATION - SUBCONTRACTING			total (€) 0.00
OTHER DIRECT	17	TRAVELING: Borre Erstad: Reipholmen 24.02.14-26.02.14 Planning Meeting	€ 1,153.00
	17	TRAVELING: Borre Erstad: Austevoll 28.08.14 and 24.10.14 Planning Meeting.	€ 168.00
	17	TRAVELING: Kick off meeting, Trond Sandvik, 28-31/1/2014, Heraklion, Crete, Greece	€ 1,308.00
	17	TRAVELING: Annual Coordination Meeting, Trond Sandvik, 3-7/11/2014, Bari, Italy.	€ 1,139.00
	17	TRAVELING: Kick off meeting, Borre Erstad, 28-31/1/2014, Heraklion, Crete, Greece.	€ 929.00
	17	TRAVELING: Annual Coordination Meeting, Borre Erstad, 3-7/11/2014, Bari, Italy.	€ 663.00
RTD/INNOVATION - OTHER DIRECT			total (€) 5,360.00
INDIRECT	N/A	N/A	€ 23,146.00
RTD/INNOVATION			total (€) 69,839.00

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
OTHER DIRECT	1	TRAVELING: Kick off meeting, Trond Sandvik, 28-31/1/2014, Heraklion, Crete, Greece	€ 480.00
	1	TRAVELING: Annual Coordination Meeting, Trond Sandvik, 3-7/11/2014, Bari, Italy.	€ 480.00
	1	TRAVELING: Kick off meeting, Borre Erstad, 28-31/1/2014, Heraklion, Crete, Greece.	€ 480.00
	1	TRAVELING: Annual Coordination Meeting, Borre Erstad, 3-7/11/2014, Bari, Italy.	€ 480.00
MANAGEMENT - OTHER DIRECT			total (€) 1,920.00
INDIRECT	N/A	N/A	€ 0.00
MANAGEMENT			total (€) 1,920.00

Beneficiary No.	23	Legal Name:	ICHTHYOKALLIERGEIES ARGOSARONIKOU ANONYMI ETAIRIA	FORM C TOTAL(€)	110,261.64
PIC:	951196939	Short Name:	ARGO	Status:	Submitted to EU
				Version:	1
RTD/INNOVATION					
Cost Type	Work Package	Explanation		Cost	
PERSONNEL	3	Salary for Mrs. Alexandra Kotsyfa -Ichthyologist, (8 person months) Task 3.1, 3.2 i.e. preparation and maintance of cages for broodstock amberjack , feeding amberjack broodstock		€ 11,190.69	
	3	Salary for Mr. Malaj Behar - Technician (7.3 person months) Task 3.1, 3.2 i.e. preparation and maintance of cages for broodstock amberjack , feeding amberjack broodstock		€ 10,124.91	
	20	Salary for Mrs. Alexandra Kotsyfa -Ichthyologist, (0.4 person months) Task 20.2.2 preparation and maintance of cages, feeding meagre		€ 532.89	
	20	Salary for Mr. Malaj Behar - Technician (0.4 person months) Task 20.2.2 preparation and maintance of cages, feeding meagre		€ 532.89	
RTD/INNOVATION - PERSONNEL				total (€)	22,381.38
OTHER DIRECT	3	OTHER: transportation of 30 broodstock amberjack to Salamis		€ 3,500.00	
	3	OTHER: Supply broodstock amberjack from free fishing fishermen		€ 5,084.25	
	3	CONSUMABLES: nets, ropes, net canvas,egg collectors cages		€ 11,097.79	
	20	CONSUMABLES: nets, ropes, net canvas,		€ 2,180.00	
	3	CONSUMABLES: window opening and arranging space in the hatchery for hosting broodstock amberjack		€ 2,771.10	
	3,20	CONSUMABLES: fish feed for broodstock amberjack and meagre		€ 5,982.39	
	3	CONSUMABLES: Oxygen, formaldeyde		€ 1,307.14	
	3	CONSUMABLES: Fuel for boats and transfer of personnel at the plant site		€ 11,352.00	
	3	DURABLE EQUIPMENT: Power tracker with memory for broodstock amberjack not inculded in Annex I, 1288,48 euro. Depreciation method linear in five years, 257.70		€ 257.70	
	3	DURABLE EQUIPMENT: Camera for continuous recording broodstock amberjack, 568 euro. Depreciation method linear in five years 113.60 euro per year		€ 113.60	
	20	TRAVELING: Mr. Raftopoulos and ARGOSARONIKOS staff for meeting for meagre at Heraklion Crete 28-04-2014		€ 586.00	
	3	TRAVELING: Mrs. Alejandra Kotsyfa - Ichyologist for training to spawning induction of greater amberjack and egg collection in cages at HCMR Crete, 04-06-2014		€ 508.00	
	3,20	TRAVELING: Travel expenses Mr. Raftopoulos and staff of ARGOSARONIKOS S.A. to KICK OFF MEETING at Heraklion Crete, 29 to 30-01-2014		€ 264.64	
	3,20	TRAVELING: Travel expenses Mr. Raftopoulos and staff of ARGOSARONIKOS S.A. to ACM 2014 at Bari Italy, 04 to 06-11-2014		€ 561.95	
RTD/INNOVATION - OTHER DIRECT				total (€)	45,566.56
INDIRECT	N/A	N/A		€ 40,768.76	
RTD/INNOVATION				total (€)	108,716.70

MANAGEMENT					
Cost Type	Work Package	Explanation		Cost	
PERSONNEL	1	Salary Mr. Dimitris Lenis, accountant to prepare the financial statements - 0.1 person month		€ 139.00	
MANAGEMENT - PERSONNEL				total (€)	139.00
OTHER DIRECT	1	TRAVELING: Travel expenses Mr. Raftopoulos and staff of ARGOSARONIKOS S.A. to KICK OFF MEETING at Heraklion Crete, 29 to 30-01-2014		€ 264.64	

1	TRAVELING: Travel expenses Mr. Raftopoulos and staff of ARGOSARONIKOS S.A. to ACM 2014 at Bari Italy, 04 to 06-11-2014	€ 561.95
MANAGEMENT - OTHER DIRECT		total (€) 826.59
INDIRECT	N/A	€ 579.35
MANAGEMENT		total (€) 1,544.94

Beneficiary No. 24	Legal Name: AZIENDA AGRICOLA ITTICA CALDOLI	FORM C TOTAL(€) 60,625.44
PIC: 984884069	Short Name: ITTICAL	Status: Submitted to EU
		Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	3	Salary for 1,77 man-months for Technician Fulvio Cepollaro (7689.00 Euros); Salary for 4,10 man-months for worker Nicola Centonza (8562.40 Euros)	€ 16,251.40
RTD/INNOVATION - PERSONNEL			total (€) 16,251.40
OTHER DIRECT	3	CONSUMABLES: Greater amberjack broodstock. Oltremare Scrl, Aesteras AE.	€ 13,250.00
	3	CONSUMABLES: Valve for control of oxygen pressure. CDS OXY Srl.	€ 165.00
	3	CONSUMABLES: Fish feed Vitalis-Cal 9.0. Skretting.	€ 772.83
	3	CONSUMABLES: Greater amberjack broodstock. M/P Graziella.	€ 3,000.00
	3	TRAVELING: Transport of adult great amberjacks from Aesteras Farm, Astakos, Greece to ITTICAL. Technician Fulvio Cepollaro. 03-05/04/14	€ 120.33
	3	TRAVELING: Transport of adult great amberjacks from Aesteras Farm, Astakos, Greece to ITTICAL. Technician Fulvio Cepollaro. 24-26/04/14	€ 189.80
	3	TRAVELING: Spawning induction of greater amberjack broodstock maintained in Panittica Farm. Technician Fulvio Cepollaro. Torre Canne di Fasano, Brindisi, Italy. 15-16/07/14	€ 83.93
	3	TRAVELING: Contact and agreements with local professional fisherman and organisation of capture of wild greater amberjack broodstock. Technician Fulvio Cepollaro. Fano (PU), Italy. 26-27/07/14	€ 223.30
	3	TRAVELING: Setting up on fisherman vessel of equipment for the mantaining in life of wild caught fishes. Organization of logistic for the transport of animals from Fano to ITTICAL. Technician Fulvio Cepollaro. Fano (PU), Italy. 14/08/14	€ 87.50
	3	TRAVELING: Contact with a second fisherman in Ancona. Transport and set up of equipment necessary for the mantaining in life of wild caught fishes on the boat. Support on board to the fishing activity. Technician Fulvio Cepollaro. Ancona, Italy. 16-17/10/14	€ 145.10
	3	TRAVELING: Attempt of capture of greater amberjack broodstock. Technician Fulvio Cepollaro. Ancona, Italy. 31/10/14	€ 70.30
	3	DURABLE EQUIPMENT: - Water pump, included in Annex I (DOW), purchase value 349.20 €, Linear depreciation over 5 years 34.73 €	€ 34.73
	3	DURABLE EQUIPMENT: - n.3 water heat exchanger, included in Annex I (DOW), purchase value 2925.00 €, Linear depreciation over 5 years 256.75 €	€ 256.75
	3	DURABLE EQUIPMENT: - Monitoring system for temperature, oxygen and fotoperiod control, included in Annex I (DOW), purchase value 3250.00 €, Linear depreciation over 5 years 272.64€	€ 272.64
	3	DURABLE EQUIPMENT: - Hydrotech Drum Filter, included in Annex I (DOW) purchase value 10904.55 €, Linear depreciation over 5 years 1205.56 €	€ 1,205.56
	3	TRAVELING: Kick-off meeting 2014, Technician Fulvio Cepollaro, 27/01 to 02/02 2014, Heraklion, Crete, Greece	€ 437.99
	3	TRAVELING: Annual Coordination Meeting ACM 2014, 3-6/11/2014 Bari,Italy	€ 214.84
RTD/INNOVATION - OTHER DIRECT			total (€) 20,530.60
INDIRECT	N/A	N/A	€ 22,069.20
RTD/INNOVATION			total (€) 58,851.20

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Salary for 0.18 man-months for Technician Fulvio Cepollaro	€ 768.90
MANAGEMENT - PERSONNEL			total (€) 768.90
OTHER DIRECT	1	TRAVELING: Kick-off meeting 2014, Technician Fulvio Cepollaro, 27/01 to 02/02 2014, Heraklion, Crete, Greece	€ 220.00
	1	TRAVELING: Annual Coordination Meeting ACM 2014, 3-6/11/2014 Bari,Italy	€ 120.00
MANAGEMENT - OTHER DIRECT			total (€) 340.00
INDIRECT	N/A	N/A	€ 665.34
MANAGEMENT			total (€) 1,774.24

Beneficiary No. 25	Legal Name: DOR DGEY YAM LTD	FORM C TOTAL(€)	20,528.00
PIC: 950120433	Short Name: DOR	Status: Submitted to EU	Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	7	1.0 PM of Asaf Elkayam (senior biologist); experiments in egg shipping protocols; treatment of broodstock	€ 1,770.00
	23	1.0 PM of Asaf Elkayam (senior biologist); planning and working with technical team and contractors in preparing earthen ponds for growout; research and preparation towards growout	€ 1,770.00
	7	1.0 PM of Sigal Lutzky (senior biologist); experiments in egg shipping protocols; treatment of broodstock	€ 1,770.00
	23	1.0 PM of Sigal Lutzky (senior biologist); planning and working with technical team and contractors in preparing earthen ponds for growout; research and preparation towards growout	€ 1,770.00
RTD/INNOVATION - PERSONNEL			total (€) 7,080.00
OTHER DIRECT	7	TRAVELING: Spawning procedures and egg shipment training (at IOLR), Asaf Elkayam (senior biologist), 2/1-5/2/2014, Eilat, Israel	€ 2,000.00
	7	CONSUMABLES: packaging materials, egg treatment materials for shipping experiments	€ 1,700.00
	7,23	TRAVELING: ACM 2014, Gilad Shafran, 4-6/11/2014, Bari, Italy.	€ 620.00
	7,23	TRAVELING: Kickoff Meeting 2014, Gilad Shafran, 29-30/1/2014, Heraklion, Greece.	€ 400.00
RTD/INNOVATION - OTHER DIRECT			total (€) 4,720.00
INDIRECT	N/A	N/A	€ 7,080.00
RTD/INNOVATION			total (€) 18,880.00

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	0.3 PM of Gilad Shafran (CEO), financial reporting	€ 530.00
MANAGEMENT - PERSONNEL			total (€) 530.00
OTHER DIRECT	1	TRAVELING: ACM 2014, Gilad Shafran, 4-6/11/2014, Bari, Italy.	€ 310.00
	1	TRAVELING: Kickoff Meeting 2014, Gilad Shafran, 29-30/1/2014, Heraklion, Greece.	€ 190.00

			MANAGEMENT - OTHER DIRECT	total (€) 500.00
INDIRECT	N/A	N/A		€ 618.00
			MANAGEMENT	total (€) 1,648.00

Beneficiary No. 26	Legal Name: VAS. GEITONAS & CO LTD EE			FORM C TOTAL(€) 9,616.00
PIC: 951304318	Short Name: GEI	Status: Submitted to EU	Version: 1	

RTD/INNOVATION				
Cost Type	Work Package	Explanation	Cost	
PERSONNEL	23	Evangelia Zania-Icthiologist (1270 Euros) Salary for 1 man-month.	€ 1,270.00	
	23	Nikolaos Themelis-Fish farming Worker (1100Euros) Salary for 1 man-month.	€ 1,100.00	
			RTD/INNOVATION - PERSONNEL	total (€) 2,370.00
OTHER DIRECT	23	CONSUMABLES: Fish Feed for 2 months	€ 1,500.00	
	23	OTHER: Dimitrios Brezas, Fishing of Mugil cephalus	€ 1,200.00	
	23	DURABLE EQUIPMENT: Equipment for the oxygen system of tanks. Depreciation 20% per year (5 years).	€ 240.00	
	23	TRAVELING: Evangelos Geitonas-Lear, Kick-off Meeting, 28-30.1.2014, Crete, Greece.	€ 250.00	
			RTD/INNOVATION - OTHER DIRECT	total (€) 3,190.00
INDIRECT	N/A	N/A	€ 3,336.00	
			RTD/INNOVATION	total (€) 8,896.00

MANAGEMENT				
Cost Type	Work Package	Explanation	Cost	
PERSONNEL	1	Anastasia Griva, 0,1 man-month, Financial Reporting	€ 200.00	
			MANAGEMENT - PERSONNEL	total (€) 200.00
OTHER DIRECT	1	TRAVELING: Evangelos Geitonas-Lear, kick-off meeting, 28-30.1.2014, Crete, Greece.	€ 250.00	
			MANAGEMENT - OTHER DIRECT	total (€) 250.00
INDIRECT	N/A	N/A	€ 270.00	
			MANAGEMENT	total (€) 720.00

Beneficiary No. 27	Legal Name: AQUACULTURE FORKYS AE			FORM C TOTAL(€) 12,773.01
PIC: 986579920	Short Name: FORKYS	Status: Submitted to EU	Version: 1	

RTD/INNOVATION				
Cost Type	Work Package	Explanation	Cost	
PERSONNEL	15	1 PM for H. Sirigos	€ 4,082.73	
			RTD/INNOVATION - PERSONNEL	total (€) 4,082.73
OTHER DIRECT	21	DURABLE EQUIPMENT: Portable oxygen meter. Included in Annex I (DOW). Because the purchase value is less than 1500 euros, the depreciation is 100% the 1st year.	€ 825.00	

	15	DURABLE EQUIPMENT: Computer and monitor for data recording and Operating system. Included in Annex I (DOW). Because the purchase value is less than 1500 euros, the depreciation is 100% the 1st year.	€ 480.99
	21	DURABLE EQUIPMENT: Computer and monitor for data recording and Operating system. Included in Annex I (DOW). Because the purchase value is less than 1500 euros, the depreciation is 100% the 1st year.	€ 480.99
	15	DURABLE EQUIPMENT: Microscope. Included in Annex I (DOW). Because the purchase value is less than 1500 euros, the depreciation is 100% the 1st year.	€ 607.00
	15	DURABLE EQUIPMENT: Microscope. Included in Annex I (DOW). Because the purchase value is less than 1500 euros, the depreciation is 100% the 1st year.	€ 607.00
	15	DURABLE EQUIPMENT: Portable Ph meter. Included in Annex I (DOW). Because the purchase value is less than 1500 euros, the depreciation is 100% the 1st year.	€ 170.00
	15,21	TRAVELING: Kick-off Meeting, Hellenic Center for Marine Research, Heraklion, Crete, Greece, 29-30 January 2014, Diakogeorgakis Ioannis	€ 515.35
	15,21	TRAVELING: Kick-off Meeting, Hellenic Center for Marine Research, Heraklion, Crete, Greece, 29-30 January 2014, Sirigos Haralampos	€ 41.92
		RTD/INNOVATION - OTHER DIRECT	total (€) 3,728.25
INDIRECT	N/A	N/A	€ 4,686.59
		RTD/INNOVATION	total (€) 12,497.57

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	0.1 PM for Diakogeorgakis Ioannis	€ 172.15
		MANAGEMENT - PERSONNEL	total (€) 172.15
INDIRECT	N/A	N/A	€ 103.29
		MANAGEMENT	total (€) 275.44

Beneficiary No. 28	Legal Name: CANARIAS EXPLOTACIONES MARINAS SL	FORM C TOTAL(€) 12,581.50
PIC: 951326434	Short Name: CANEXMAR	Status: Submitted to EU Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	21	Salary for 0.81 PM (Sep - Nov/2014) for diver Francisco Falcon Rodriguez and 0.81 PM (Sep - Nov/2014) for diver Jaime Benitez Vega. Preparation and maintenance of diving equipment, preparation of cage and infrastructure. Analysis of sediment and water.	€ 3,131.04
		RTD/INNOVATION - PERSONNEL	total (€) 3,131.04
OTHER DIRECT	21	TRAVELING: Kick Off Meeting, Rafael Guirao and Alexander Rendón, 28-30/01/2014, Greece.	€ 2,025.48
	21	TRAVELING: Annual Coordination Meeting, Juan Miguel Rendón, 03-07/11/2014, Bari, Italy.	€ 1,020.84
	21	CONSUMABLES: Fuel for 3 Month (Sep - Nov/2014) to move the divers to the cages.	€ 480.00
	21	TRAVELING: Staff transfer. 05-11-14-19/08/14, Yolanda Marín for supervision and task execution control for the Diversify Project, Gran Canaria.	€ 457.82
	21	TRAVELING: Staff transfer. 11/09/14 Yolanda Marín for supervision and task execution control for the Diversify Project, Gran Canaria.	€ 123.69
	21	TRAVELING: Staff transfer. 02/10/14, Yolanda Marín, Jose Carlos Rendón for supervision and task execution control for the Diversify Project, Gran Canaria.	€ 148.96
	21	TRAVELING: Staff transfer. 7-8/10/14, Yolanda Marín, Alexander Rendón for coordination, supervision and task execution control for the Diversify Project, Gran Canaria.	€ 275.61

RTD/INNOVATION - OTHER DIRECT			total (€) 4,532.40
INDIRECT	N/A	N/A	€ 4,598.06
RTD/INNOVATION			total (€) 12,261.50

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Management activity 0.1PM Financial reporting.	€ 200.00
MANAGEMENT - PERSONNEL			total (€) 200.00
INDIRECT	N/A	N/A	€ 120.00
MANAGEMENT			total (€) 320.00

Beneficiary No. 29	Legal Name: ASIALOR SARL	FORM C TOTAL(€) 55,381.00
PIC: 952480346	Short Name: ASIALOR	Status: Submitted to EU Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	10	Salary for 1 man-months for Coordinator Manager K. DEBES (4185 euros)	€ 8,175.00
		Salary for 1 man-months for Hatchery Manager M. BUFFET (3990 euros)	
	16	Salary for 1 man-months for Hatchery Manager M. BUFFET (3990 euros)	€ 9,968.00
		Salary for 1.5 man-months for Technician F. PALLUAUD (3602 euros)	
		Salary for 1 man-months for Technician A. LECRENAIS(2376 euros)	
	22	Salary for 1 man-months for Coordinator Manager K. DEBES (4185 euros)	€ 6,587.00
		Salary for 1 man-months for Technician F. ASPERT (2402 euros)	
RTD/INNOVATION - PERSONNEL			total (€) 24,730.00
OTHER DIRECT	10,16,22	TRAVELING: Annual Coordination Meeting 2014 in Bari, Italy, K. DEBES 4-6/11/2014	€ 358.00
	10,16,22	TRAVELING: Kickoff Meeting in Heraklion, Crete, Greece, K. DEBES 28-30/01/2014)	€ 329.00
	10,16,22	CONSUMABLES: Fish Feed (5064+1838 euros), anesthetic (665 euros) and drug (291 euros) for fish, lab supplies (883 euros)	€ 8,741.00
RTD/INNOVATION - OTHER DIRECT			total (€) 9,428.00
INDIRECT	N/A	N/A	€ 19,784.00
RTD/INNOVATION			total (€) 53,942.00

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Salary for 0.1 man-months for Coordinator Manager K. DEBES (418 euros)	€ 418.00
MANAGEMENT - PERSONNEL			total (€) 418.00
OTHER DIRECT	1	TRAVELING: Annual Coordination Meeting 2014 in Bari, Italy, K. DEBES 4-6/11/2014	€ 358.00

1	TRAVELING: Kickoff Meeting in Heraklion, Crete, Greece, K. DEBES 28-30/01/2014)	€ 329.00
MANAGEMENT - OTHER DIRECT		total (€) 687.00
INDIRECT	N/A	€ 334.00
MANAGEMENT		total (€) 1,439.00

Beneficiary No. 30	Legal Name: CULMAREX SA	FORM C TOTAL(€)	18,582.32
PIC: 957480211	Short Name: CULMAREX	Status: Submitted to EU	Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	20	Cristóbal Martínez (Culmarex Farm Responsible) 1PM, Mariló López (Culmarex R&D Responsible) 1PM	€ 8,097.00
RTD/INNOVATION - PERSONNEL			total (€) 8,097.00
OTHER DIRECT	20	TRAVELING: Annual coordination meeting 2014. 4-8/11/2014, Bari, Italy, Mariló López.	€ 1,039.00
RTD/INNOVATION - OTHER DIRECT			total (€) 1,039.00
INDIRECT	N/A	N/A	€ 7,948.32
RTD/INNOVATION			total (€) 17,084.32

DEMONSTRATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL			€ 0.00
DEMONSTRATION - PERSONNEL			total (€) 0.00
INDIRECT	N/A	N/A	€ 0.00
DEMONSTRATION			total (€) 0.00

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Mariló López. 0.1MP	€ 356.00
MANAGEMENT - PERSONNEL			total (€) 356.00
OTHER DIRECT	1	TRAVELING: Travelling expenses Annual Project meeting in Bari. Marilo López. 4-8/11/2014	€ 445.00
MANAGEMENT - OTHER DIRECT			total (€) 445.00
INDIRECT	N/A	N/A	€ 697.00
MANAGEMENT			total (€) 1,498.00

Beneficiary No. 31	Legal Name: IRIDA AE-PRODUCTS FOR ANIMAL PRODUCTION-SERVICES	FORM C TOTAL(€)	8,216.00
PIC: 951126323	Short Name: IRIDA	Status: Submitted to EU	Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	23	Research work of Nikos Papaioannou (0,05PM*5.800 salary), Nikos Mexas (0,10PM*4.600salary), Kostas Mountis (0,10PM*3.700salary) regarding grow-out husbandry procedure of mullet. It relates to the planning stage of DIVERSIFY and communication issues with other participants. (PM: 0,25 total)	€ 1,120.00
RTD/INNOVATION - PERSONNEL			total (€) 1,120.00
OTHER DIRECT	23	TRAVELING: Nikos Papaioannou: Attendance at DIVERSIFY 2014 kick-off meeting in Heraklion Crete, 29-30 January 2014 (transport & hotel expenses)	€ 143.00
	23	TRAVELING: Nikos Papaioannou: Attendance at 2014 Annual Coordination Meeting in Bari, Italy. 04-05 November 2014 (transport & hotel expenses)	€ 382.00
	23	TRAVELING: Nikos Papaioannou: Attendance at 2014 conference of the European Aquaculture Society in San Sebastian, Spain. 14-17 October 2014 (transport, hotel & registration fee)	€ 1,395.00
	23	TRAVELING: Michalis Gogorosis: Attendance at 2014 conference of the European Aquaculture Society in San Sebastian, Spain. 14-17 October 2014 (transport, hotel & registration fee)	€ 1,400.00
RTD/INNOVATION - OTHER DIRECT			total (€) 3,320.00
INDIRECT	N/A	N/A	€ 2,664.00
RTD/INNOVATION			total (€) 7,104.00

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Participation of Nikos Papaioannou (0,02PM* 5.800salary) at kick-off and coordination meetings for the organization and management of the DIVERSIFY project. Management and preparation issues conducted by Anna Gerantonis (0,03PM * 1.800salary). Total= 0.05PM	€ 170.00
MANAGEMENT - PERSONNEL			total (€) 170.00
OTHER DIRECT	1	TRAVELING: Nikos Papaioannou: Attendance at 2014 DIVERSIFY Kick-off meeting in Heraklion, Crete. 29-30 January 2014 (transport & hotel expenses)	€ 143.00
	1	TRAVELING: Nikos Papaioannou: Attendance at 2014 Annual Coordination Meeting for DIVERSIFY in Bari, Italy. 04-05 November 2014	€ 382.00
MANAGEMENT - OTHER DIRECT			total (€) 525.00
INDIRECT	N/A	N/A	€ 417.00
MANAGEMENT			total (€) 1,112.00

Beneficiary No. 32	Legal Name: Ayuntamiento de A Coruna	FORM C TOTAL(€)	12,441.20
PIC: 997992067	Short Name: MC2	Status: Submitted to EU	Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	6	Time devoted to the project by A. Vllar (Civil Servant) on reproduction and genetics PM: 0.51, wreckfish	€ 2,104.43
	18	Time devoted to the project by A. Vllar (Civil Servant) on larval husbandry PM: 0.22, wreckfish	€ 895.50
RTD/INNOVATION - PERSONNEL			total (€) 2,999.93
OTHER DIRECT	6,18	TRAVELING: Antonio Vilar, Traveling Crete, Greece, January 2014 29 and 30. To attend the kickoff meeting of the project.	€ 690.92

	6,18	TRAVELING: Antonio Vilar Bari, Italy, November 2014 4 to 6. To attend the Annual Coordination Meeting of the project.	€ 662.76
	6,18	TRAVELING: Antonio Vilar, Vigo meeting, July 2014 3rd. Diversify project meeting with IEO	€ 91.84
	6	CONSUMABLES: Feeding and fish protein	€ 625.92
	6	CONSUMABLES: Microbiology and water analysis	€ 203.80
	18	CONSUMABLES: Oxygen to support fishes and eggs transport	€ 937.35
RTD/INNOVATION - OTHER DIRECT			total (€) 3,212.59
INDIRECT	N/A	N/A	€ 3,727.51
RTD/INNOVATION			total (€) 9,940.03

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Time devoted to the project by A. Vilar (Civil Servant) on management PM: 0.01	€ 52.39
	1	Time devoted to the project by F. Rey (Civil Servant) on management PM: 0.04	€ 157.16
MANAGEMENT - PERSONNEL			total (€) 209.55
OTHER DIRECT	1	TRAVELING: Antonio Vilar, Traveling Crete, Greece, January 2014 29 and 30. To attend the kickoff meeting of the project.	€ 690.92
	1	TRAVELING: Antonio Vilar, Bari, Italy, November 2014 4 to 6. To attend the Annual Coordination Meeting of the project.	€ 662.76
MANAGEMENT - OTHER DIRECT			total (€) 1,353.68
INDIRECT	N/A	N/A	€ 937.94
MANAGEMENT			total (€) 2,501.17

Beneficiary No. 33	Legal Name: SYNDESMOS ELLHNIKON THALASSOKALLIERGEION SOMATEO	FORM C TOTAL(€)	3,958.12
PIC: 952092055	Short Name: FGM	Status: Submitted to EU	Version: 1

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Director I. Pelekanakis 0.05 PM	€ 176.25
MANAGEMENT - PERSONNEL			total (€) 176.25
OTHER DIRECT	1	OTHER: courier expenses for forwarding documents	€ 6.70
	1	TRAVELING: Director I. Pelekanakis kick off meeting Heraklion Greece 29/1/201-2/2/2014	€ 197.34
	1	TRAVELING: Director I. Pelekanakis annual coordination meeting Bari Italy 4-6/11/2014	€ 418.20
MANAGEMENT - OTHER DIRECT			total (€) 622.24
INDIRECT	N/A	N/A	€ 159.70
MANAGEMENT			total (€) 958.19

OTHER			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	31	Director I. Pelekanakis 0.50 PM	€ 1,762.50
OTHER - PERSONNEL			total (€) 1,762.50
OTHER DIRECT	31	TRAVELING: Director I. Pelekanakis kick off meeting Heraklion Greece 29/1/201-2/2/2014	€ 197.34
	31	TRAVELING: Director I. Pelekanakis annual coordination meeting Bari Italy 4-6/11/2014	€ 418.20
	31	CONSUMABLES: office supplies	€ 121.90
OTHER - OTHER DIRECT			total (€) 737.44
INDIRECT	N/A	N/A	€ 499.99
OTHER			total (€) 2,999.93

Beneficiary No. 34	Legal Name: BUNDESVERBAND DER DEUTSCHEN FISHINDUSTRIE UND DES FISCHGROSSHANDELS E.V.	FORM C TOTAL(€)	5,583.69
PIC: 998851390	Short Name: BVFi	Status: Submitted to EU	Version: 1

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Salary for Dr. Matthias Keller (0.06 Person month)	€ 552.50
MANAGEMENT - PERSONNEL			total (€) 552.50
OTHER DIRECT	1	TRAVELING: Kick-off Meeting Heraklion, Dr. Keller, 29./31.1.2014	€ 258.50
	1	TRAVELING: Annual coordiantion Meeting Bari, Dr. Keller, 3./6.11.2014	€ 233.09
MANAGEMENT - OTHER DIRECT			total (€) 491.59
INDIRECT	N/A	N/A	€ 626.45
MANAGEMENT			total (€) 1,670.54

OTHER			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	31	Salary for Dr. Matthias Keller (0.16 Person month)	€ 1,462.50
OTHER - PERSONNEL			total (€) 1,462.50
OTHER DIRECT	31	TRAVELING: Kick-off Meeting Heraklion, Dr. Keller, 29./31.1.2014	€ 517.02
	31	TRAVELING: Annual coordination Meeting, Bari, Dr. Keller, 3./6.11.2014	€ 466.20
OTHER - OTHER DIRECT			total (€) 983.22
INDIRECT	N/A	N/A	€ 1,467.43
OTHER			total (€) 3,913.15

Beneficiary No.	35	Legal Name:	Hungarian Aquaculture Association	FORM C TOTAL(€)	2,488.13
PIC:	950307740	Short Name:	MASZ	Status:	Submitted to EU
				Version:	1
MANAGEMENT					
Cost Type	Work Package	Explanation		Cost	
OTHER DIRECT	1	TRAVELING: Kick-off meeting 2014 in Crete, Greece, Laszlo Varadi, 28-31/01/2014		€ 504.93	
	1	TRAVELING: Kick-off meeting 2014 in Crete, Greece, Emese Bekefi Bozanne, 28-31/01/2014		€ 432.83	
MANAGEMENT - OTHER DIRECT				total (€)	937.76
INDIRECT	N/A	N/A		€ 187.55	
MANAGEMENT				total (€)	1,125.31
OTHER					
Cost Type	Work Package	Explanation		Cost	
PERSONNEL	31	Salary for 0,45 man-months for secretary Emese Bekefi Bozanne (147.07 euros)		€ 147.07	
OTHER - PERSONNEL				total (€)	147.07
OTHER DIRECT	31	TRAVELING: Kick-off meeting 2014 in Crete, Greece, Emese Bekefi Bozanne, 28-31/01/2014		€ 432.83	
	31	CONSUMABLES: Office supplies		€ 50.85	
	31	TRAVELING: Kick-off meeting 2014 in Crete, Greece, Laszlo Varadi, 28-31/01/2014		€ 504.93	
OTHER - OTHER DIRECT				total (€)	988.61
INDIRECT	N/A	N/A		€ 227.14	
OTHER				total (€)	1,362.82
Beneficiary No.	36	Legal Name:	ASOCIACION NACIONAL DE FABRICANTES DE CONSERVAS DE PESCADOS Y MARISCOS-CENTRO TECNICO N	FORM C TOTAL(€)	1,711.07
PIC:	999485188	Short Name:	ANF	Status:	Submitted to EU
				Version:	1
MANAGEMENT					
Cost Type	Work Package	Explanation		Cost	
PERSONNEL	1	0.01persons/month of Sandra Rellán Piñeiro. Organize and coordinate the work. Financial justification of the first period.		€ 174.61	
		0.06 Victoria Fernández Salgado Attending Attend the annual coordination meeting in Bari (Italy)			
MANAGEMENT - PERSONNEL				total (€)	174.61
OTHER DIRECT	1	TRAVELING: Attend the annual coordination meeting Victoria Fernández 3-5/11/2014, Bari, Italy		€ 180.47	
MANAGEMENT - OTHER DIRECT				total (€)	180.47
INDIRECT	N/A	N/A		€ 71.02	
MANAGEMENT				total (€)	426.10

OTHER			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	31	0.09 persons/month of Sandra Rellán Piñeiro working on dissemination activities.	€ 348.94
OTHER - PERSONNEL			total (€) 348.94
OTHER DIRECT	31	TRAVELING: Attend the annual coordination meeting Victoria Fernández 3-5/11/2014, Bari, Italy	€ 721.87
OTHER - OTHER DIRECT			total (€) 721.87
INDIRECT	N/A	N/A	€ 214.16
OTHER			total (€) 1,284.97

Beneficiary No. 37	Legal Name: EUROPEAN FOOD INFORMATION COUNCIL AISBL	FORM C TOTAL(€) 12,864.44
PIC: 999954474	Short Name: EUFIC	Status: Submitted to EU
		Version: 1

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Frederic Goffard 0,04 PM	€ 226.50
MANAGEMENT - PERSONNEL			total (€) 226.50
INDIRECT	N/A	N/A	€ 45.30
MANAGEMENT			total (€) 271.80

OTHER			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	31	Total 1,18 PM	€ 7,081.48
		Adrian Giordani: 0,40 PM	
		Laura Fernandez:0,375 PM	
		Jessica Miller: 0,37 PM	
		Christina Sadler: 0,025 PM Frederic Goffard: 0,01 PM	
OTHER - PERSONNEL			total (€) 7,081.48
SUBCONTRACTING	31	Alpha Galileo: Press release aggregator.	€ 259.58
		Katapult: Bookmark and leaflets design.	€ 1,295.00
		Hayez: 2000 leaflets + 4000 bookmarks.	€ 1,540.00
OTHER - SUBCONTRACTING			total (€) 3,094.58
OTHER DIRECT	31	OTHER: Fedex: express delivery of 2000 leaflets and 4000 bookmarks to Crete (Coordinator) and to Spain (Dissemination leader).	€ 194.14
		TRAVELING: Jessica Miller, travel to Heraklion, Annual General Meeting 28-30/1/2014	€ 639.43
OTHER - OTHER DIRECT			total (€) 833.57

INDIRECT	N/A	N/A	€ 1,583.01
			OTHER total (€) 12,592.64
Beneficiary No. 38	Legal Name:	KENTRO MELETON AGORAS KAI KOINIS GNOMIS ANONIMI EMPORIKI ETAIRIA	FORM C TOTAL(€) 83,958.04
PIC: 986795745	Short Name:	HRH	Status: Submitted to EU Version: 1
RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	29	Compensation for 1.9 months of Hellas Saltavarea (HRH Project Leader) for project management, evaluation of the subcontractors, evaluation of the data delivered	€ 9,752.00
	28	Compensation for 0.4 months of Hellas Saltavarea (HRH Project Leader) for project management, evaluation of the subcontractors for focus groups & expert interviews in 5 countries	€ 1,829.00
	29	Compensation for 3.0 months of Costas Larentzakis (HRH Lead Statistician) for sample design and control, evaluation of the collected data, management of the data collection procedures and data atypical analysis	€ 15,086.00
	28	Compensation for 0.2 months of Costas Larentzakis (HRH Lead Statistician) evaluation of the companies for subcontracting for focus groups & expert interviews in 5 countries	€ 1,066.00
	29	Compensation for 1.5 months (7466 euros) of Teta Rekka (HRH Project Coordinator) for the design and implementation of the field procedures and field quality control technics and salary for 0.7 months (1084 euros) for Aggeliki Manousi (HRH Project Supervisor) for the design of the questionnaire both for the pilot and the main survey, the selection of the subcontractors, the communication and coordination of the panel providers in the 5 countries covered by the survey	€ 8,550.00
	28	Compensation for 0.2 months (915 euros) of Teta Rekka (HRH Project Coordinator) for preparation of the methodology briefing and field QC protocol for focus groups & expert interviews in 5 countries and salary for 0.1 months (271 euros) for Aggeliki Manousi (HRH Project Supervisor) for the selection of the subcontractors	€ 1,186.00
	29	Salary for 0.7 months (1039 euros) of Chrysanthi Symakesi (HRH Statistician) for the spec writing of both questionnaires (pilot and main survey) and salary for 0.7 months (794) of Anastasios Kotronis (HRH Technician) for the panel management and control for the 2500 completed questionnaires (5 countries X 500 completes)	€ 1,833.00
	29	Salary for 0.6 months (1396 euros) of Ioanna Zara (HRH Field Cordinator) for the field administration and coordination of the departments involved and salary for 0.2 months (349 euros) for Athina Diamanti (HRH Assistant to Field Cordinator) for assisting to the field administration	€ 1,745.00
	28	Salary for 0.3 months (559 euros) of Ioanna Zara (HRH Field Cordinator) for the preparation of the specifications for the briefing of the qualitative studies and salary for 0.3 months (370 euros) for Athina Diamanti (HRH Assistant to Field Cordinator) for involvement to subcontractors selection	€ 929.00
RTD/INNOVATION - PERSONNEL			total (€) 41,976.00
SUBCONTRACTING	29	Panel for sample of 2500 (500 per country) for the consumer value perceptions and segmentation (Task 29.1)	€ 6,879.00
RTD/INNOVATION - SUBCONTRACTING			total (€) 6,879.00
OTHER DIRECT	28,29	TRAVELING: Hellas Saltavarea - ACM, BARI-ITALY, 3-7/11/2014	€ 1,013.90
	28,29	TRAVELING: Kostas Larentzakis - ACM, BARI-ITALY, 3-7/11/2014	€ 1,289.20
	29	OTHER: Translation of the questionnaires from the English master questionnaire to 4 languages ES, FR, DE, IT, (1110.40 euros). Hosting fee for the online survey (1200 euros)	€ 2,310.40
	28,29	TRAVELING: Hellas Saltavarea Kick off meeting, HERACLION-CRETE GREECE, 28-30/1/2014	€ 312.40
RTD/INNOVATION - OTHER DIRECT			total (€) 4,925.90
INDIRECT	N/A	N/A	€ 28,141.14
RTD/INNOVATION			total (€) 81,922.04

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Participation of Hellas Saltavarea, 0.2 months, to consortium agreement preparation	€ 914.00
MANAGEMENT - PERSONNEL			total (€) 914.00
OTHER DIRECT	1	TRAVELING: Hellas Saltavarea Kick off meeting, HERACLION-CRETE GREECE, 28-30/1/2014	€ 105.00
	1	TRAVELING: Hellas Saltavarea ACM, BARI-ITALY, 3-7/11/2014	€ 253.50
MANAGEMENT - OTHER DIRECT			total (€) 358.50
INDIRECT	N/A	N/A	€ 763.50
MANAGEMENT			total (€) 2,036.00
Costs details' TOTAL of submitted Form Cs for this period (€) 1,970,924.63			