



Deliverable Report

Deliverable No:	D1.8	Delivery Month:	33
Deliverable Title	Periodic Report, including financial and administrative reports for Mo 1-12		
WP No:	1	WP Lead beneficiary:	P1. HCMR
WP Title:	Project Management		
Task No:	1.4	Task Lead beneficiary:	P1. HCMR
Task Title:	Communication with the European Commission (EC) and project Periodic Reporting		
Other beneficiaries:	P2. FCPCT	P3. IRTA	P4. IOLR
	P6. DLO	P7. IMR	P8. IEO
	P11. AU	P12. APROMAR	P13. UNIBA
	P16. FUNDP	P17. NIFES	P18. CTAQUA
	P21. DTU	P22. SWH	P23. ARGO
	P26. GEI	P27. FORKYS	P28. CANEXMAR
	P31. IRIDA	P32. MC2	P33. FGM
	P36. ANFACO	P37. EUFIC	P38. HRH
			P39. CULMAREX
			P35. MASZ
Status:	Delivered/delayed		Expected month: 32

Lead Scientist preparing the Deliverable: Mylonas, C.C. (HCMR),

Other Scientists participating: Duncan, N. (IRTA), Montero, D. (FCPCT), Koven, W. (IOLR), Papandroulakis, N. (HCMR), Secombes, C. (UNIABDN), Tacken, G. (DLO), Robles, R. (CTAQUA)

Objective: The objective of this Deliverable is to update the Scientific and Financial Officers of the project of the work implemented and the use of resources during the reporting period (Mo 13-30, December 2014-May 2016).

Description: The 2nd Periodic Report and Financial Report have been submitted through the Participants Portal on 29 July 2016 within the 60-day period allowed.

The preparation of the 2nd Periodic Report begun in May 2016 (Mo 36) when all Work Package (WP) Lead Beneficiaries (*i.e.*, the WP leaders) were provided with the Report template for their WPs and were asked to coordinate and compile the preparation of the results obtained during this period. At the Annual Coordination Meeting (Nancy, February 2016, a presentation was again given by the Project Coordinator (PC), in order to remind the participants on how the Scientific reporting needs to be done for the project, and in order to avoid some problematic issues that were faced during the preparation of the 2nd Periodic Report. It was stressed that the Periodic Report must include

Periodic Report	
PROJECT PERIODIC REPORT	
Grant Agreement number:	603121
Project acronym:	DIVERSIFY
Project title:	Exploring the biological and socio-economic potential of new/emerging candidate fish species for the expansion of the European aquaculture industry
Funding Scheme:	FP7-CP-TP
Date of latest version of Annex I against which the assessment will be made:	12/11/2015
Period number:	2nd
Period covered - start date:	01/12/2014
Period covered - end date:	31/05/2016
Name of the scientific representative of the project's coordinator and organisation:	Dr. Constantinos Mylonas HELLENIC CENTRE FOR MARINE RESEARCH
Tel:	+30 2810337878
Fax:	+30 2810337875
E-mail:	mylonas@hcmr.gr
Project website address:	www.diversifyfish.eu



the work carried out only during the reporting period, with enough detail, but without excessive and unnecessary information. This would allow the Consortium members to follow the major achievements as well as problems encountered during the 1st period, and will enable both the EU Scientific Officer and the Mid-Term Evaluation committee to evaluate the work in relation to the DOW, and be able to make any necessary recommendations.

As before, to speed up the process of preparing the report, while at the same time ensuring that a uniform and high quality document is presented (both in terms of format and content), the work has been delegated to all Consortium members as follows:

- a. The Lead Beneficiaries for each Work Package (WP leaders) will request the text/figures/tables for each Task from the Task leaders, who are responsible to coordinate their writing with all scientists participating in their task. This process has already begun to some extent, in preparation for the ACM 2016, but must be updated with work that will take place in the next 3 months and completed by **20 May 2016**,
- b. The Lead Beneficiaries then will compile all the information into a single document for each Work Package, review it for content/format/editorial errors and submit it to the GWP leader (**30 May 2016**),
- c. The GWP leaders will then compile all the Work Packages into a single document for each GWP, review it for content/format/editorial errors and submit it to the PC (**10 June 2016**),
- d. The PC will then compile all the GWPs into a single document to prepare the 2nd Periodic Report and review it for content/format/editorial errors (**30 June 2016**),
- e. The GWP leaders will also have to prepare following information (**20 June 2016**):
 - i. 3.1 Publishable Summary (0.5 page per GWP),
 - ii. 3.2.1 Project objectives for the period (0.5 page per GWP),
 - iii. 3.2.2 Project progress and achievements for the period (1 page per GWP).

This information will then be submitted to the PC for incorporation in the Periodic Report. The PC will prepare the remaining sections required (e.g., 3.2.3 Project management for the Period, Deliverables and Milestones, etc.) and will complete the 2nd Periodic Report by the end of June 2016 and upload it in the Participants Portal (**Fig. 1**).

PROJECT PERIODIC REPORT

**DIVERSIFY**
New species for EU aquaculture

Grant Agreement number: 603121
Project acronym: DIVERSIFY
Project title: Exploring the biological and socio-economic potential of new/emerging fish species for the expansion of the European aquaculture industry

Funding Scheme: FP7=KBBE-2013-7-single-stage
Date of latest version of Annex I against which the assessment will be made: 15 February 2015 (Amendment 2)

Periodic report: 1st ☐ 2nd ☒ 3rd ☐ 4th ☐
Period covered: from 13 to 30 mo

Name, title and organisation of the scientific representative of the project's coordinator¹:
Dr Constantinos Mylonas, Research Director, Hellenic Center for Marine Research
Tel: +30 2810 337878
Fax: +30 2810 337875
E-mail: Mylonas@hcmr.gr

Project website² address: www.diversifyfish.eu

¹ Usually the contact person of the coordinator as specified in Art. 8.1. of the Grant Agreement.
² The home page of the website should contain the generic European flag and the FP7 logo which are available in electronic format at the Europa website (logo of the European flag: http://europa.eu/abc/symbols/emblem/index_en.htm logo of the 7th FP: http://ec.europa.eu/research/fp7/index_en.cfm?page=logos). The area of activity of the project should also be mentioned.

Figure 1. The cover page of the 2nd Periodic Report of DIVERSIFY, submitted on 29 July 2016.



At the same time, Partners were also given instructions on the preparation of the use of resources, which would be used to prepare the Financial Reports (Form C). Partners were reminded that each Partner has requested a specific budget, and allocated the EU support to clearly defined and described types of expenses, such as Personnel, Subcontracting, Travel, Consumables, Durable Equipment and Other types of expenses. The objective is to avoid unnecessary modifications that would require transfer of budget between types of expenses, or spending of the money in items not indicated in the DOW. Of course, it is recognized that there is always the possibility of unforeseen costs, but the Partners were encouraged to keep this to the absolute minimum. The PC mentioned that so far a number of minor modifications have been made, always after the agreement of the EU Scientific Officer, who has so far always accepted such requests, provided a reasonable explanation and justification has been provided.

The Scientific Report begun with an outline of the Project's objectives for the Reporting Period, in the WPs of each of the included Scientific Disciplines (**Fig. 2**). Then, a brief, yet detailed description followed of the work implemented in every WP during the reporting period, together with a clear explanation of any necessary or unavoidable deviations from the DOW.

A section on "Project management during the period" then followed, which included information on the modification of the management bodies of the consortium, the Annual Coordination Meeting of 2016, changes in the consortium that are required from the exit of two partners (ASIALOR and ITTICAL), interactions with other projects, the status of the project website (www.diversifyfish.eu) and our questionnaire on the Consideration of gender aspects of the consortium. At the end, all deviations from the DOW were summarized on a WP-by-WP basis and an explanation was provided for the necessary budget modifications that have been done or will be required in the following period. A section is also included in reference to the 3rd Amendment that needs to be made for the project.

In general, we believe that the project run very well during this first reporting period, with a number of deviations from the DOW, all of which without any negative effect –in our opinion- on the implementation of the work as a whole or on the proposed deliverables. In fact, in some instances the deviations will have a positive effect on the implementation of the DOW (e.g. use of novel analytical methods, additional experiments and studies at no extra charge, implementation of experiments in different facilities that provide additional advantages, etc.).

DIVERSIFY - GA 602131		DIVERSIFY - GA 602131	
2. Core of the report for the period: Project objectives, work progress and achievements, project management		2.3 PROJECT MANAGEMENT DURING THE PERIOD	
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Figure 2. The Table of Contents of the 2nd Period Report (Mo 13-30, December 2014-May 2016).



As required, the 2nd Periodic Report included also a part that was completed through the Participants Portal (**Fig. 3**), which included the following:

- a summary description of the project context and the main objectives,
- a summary of the work performed since the beginning of the project and the main results achieved so far,
- a description of the expected final results and their potential impacts and use (including socio-economic impact and the wider societal implications of the project so far),
- lists of Deliverables and Milestones that were due until Mo 30 of the project.

EUROPEAN COMMISSION RESEARCH AND INNOVATION DG		Periodic Report
<p>Project No: 603121 Project Acronym: DIVERSIFY Project Full Name: Exploring the biological and socio-economic potential of new/emerging candidate fish species for the expansion of the European aquaculture industry</p>		
<p>Periodic Report</p>		
<p>Period covered: from 01/12/2014 to 31/05/2016 Start date of project: 01/12/2013 Project coordinator name: Dr. Constantinos Mylonas Version: 1</p>		
<p>Date of preparation: 22/07/2016 Date of submission (SESAM): 29/07/2016 Project coordinator organisation name: HELLENIC CENTRE FOR MARINE RESEARCH</p>		
<p>1. Publishable summary</p>		
<p>Summary description of project context and objectives</p>		
<p>The European aquaculture sector is a modern industry employing 190,000 people (directly or indirectly), with a €7 billion ex-farm value. Many world-class researchers and facilities exist in research centers and universities throughout Europe, while the private sector employs highly skilled and educated personnel, with modern production facilities. This sector is well situated to be among world leaders in the efficient and sustainable production of safe seafood of the highest quality and nutritional value, taking into account consumer preferences and lifestyles, and the immense diversity of aquatic products from the wild, to which the consumer is accustomed.</p>		
<p>Aquaculture is undertaken in all EU states, and plays an important role in the supply of high quality seafood to the European consumer. Europe has an increasing demand for a diverse range of fish products especially for fish fillets or processed products. However, while the worldwide contribution of aquaculture towards fish consumption is just shy of 50%, in the EU only 10% of the seafood consumption originates from EU aquaculture and the consumption of imported seafood is currently at 65% today. This situation can be attributed partially to a lack of diversity of aquaculture products and, perhaps more importantly, a lack of processed aquaculture products.</p>		
<p>Even though some 35 aquatic species are cultured in Europe, finfish aquaculture production is dominated both in volume and value by a handful of species – such as Atlantic salmon (<i>Salmo salar</i>), rainbow trout (<i>Oncorhynchus mykiss</i>), common carp (<i>Cyprinus carpio</i>), European sea bass (<i>Dicentrarchus labrax</i>) and gilthead sea bream (<i>Sparus aurata</i>) – that in turn limit the number of aquaculture products available in the market. An efficient, sustainable and market-oriented expansion of the EU aquaculture sector based on new species and products will reduce the dependence of the EU consumer on imports from countries of questionable, often, production, health, environmental and social standards, and reduce the pressure on over-exploited fisheries in the EU.</p>		
<p>DIVERSIFY will provide knowledge where needed to solve bottlenecks in juvenile production, grow-out, nutrition and feeding husbandry, new product development and marketing of six new/emerging species. DIVERSIFY focuses on meagre (<i>Argyrosomus regius</i>) and greater amberjack (<i>Seriola lalandi</i>) for marine warm-water cage culture, wreckfish (<i>Polyprion americanus</i>) for warm- and cool-water marine cage culture, Atlantic halibut (<i>Hippoglossus hippoglossus</i>) for marine cold-water culture, grey mullet (<i>Mugil cephalus</i>) a euryhaline herbivore for warm-water pond, extensive and integrated culture, and pikeperch (<i>Sander lucioperca</i>) for freshwater intensive culture using Recirculation Aquaculture Systems (RAS). These species were selected based both on their biological and economical potential, and to cover the entire European geographic area and stimulate different aquaculture types. Given their large size and/or fast growth, these species provide for high dress-out and fillet yield, short time to market and suitability for product diversification and development of value-added products. The expertise in the consortium and lessons learned could provide in a 5-year period what took the Atlantic salmon industry 20 years of development.</p>		
<p>A strong socioeconomic component is also included in DIVERSIFY, in order to address issues that are presently important bottlenecks in aquaculture consumption and diversification – which are beyond biological/production issues. The socioeconomic part of the project has an applied market development approach. In this component the perception of aquaculture products in general and products specifically, market demand, consumer and professional buyer preferences, new product development, value adding to raw products and market development have a central role. An important bottleneck in aquaculture consumption is that in many countries and/or segments of the EU market, aquaculture fish have a weaker image than wild fish. This threat to the expansion of the aquaculture sector must be recognized and addressed in parallel to any technological improvement of production methods or the addition of new fish species or products by the aquaculture industry.</p>		
<p>The combination of biological, technological and socioeconomic research activities planned in DIVERSIFY are expected to support the diversification of the aquaculture industry and help in expanding production, increasing aquaculture products and development of new markets.</p>		

3. Deliverables and milestones tables

Deliverables (excluding the periodic and final reports)										
Del. no.	Deliverable name	Version	WP no.	Lead beneficiary	Nature	Dissemination level	Delivery date from Annex I (proj month)	Actual / Forecast delivery date	Status	Comments
1	Kick-off meeting	1.0	1	HELLENIC CENTRE FOR MARINE RESEARCH	Other	RE	2	10/02/2014	Submitted	
2	Consortium Agreement	2.0	1	HELLENIC CENTRE FOR MARINE RESEARCH	Other	CO	3	13/03/2015	Submitted	
3	Annual Coordination Meeting for Y2	1.0	1	HELLENIC CENTRE FOR MARINE RESEARCH	Other	RE	13	28/11/2014	Submitted	
4	Periodic Report, including financial and administrative reports for Mo 1-12	1.0	1	HELLENIC CENTRE FOR MARINE RESEARCH	Report	CO	14	23/01/2015	Submitted	
5	Interactions with other projects	1.0	1	HELLENIC CENTRE FOR MARINE RESEARCH	Report	RE	18	29/05/2015	Submitted	
6	Annual Coordination Meeting for Y3	1.0	1	HELLENIC CENTRE FOR MARINE RESEARCH	Other	RE	25	07/03/2016	Submitted	
7	Mid-term evaluation of progress	0.0	1	HELLENIC CENTRE FOR MARINE RESEARCH	Report	PU	30	31/05/2016	Not submitted	
8	Periodic Report, including financial and administrative reports for Mo 13-30	0.0	1	HELLENIC CENTRE FOR MARINE RESEARCH	Report	CO	32	31/07/2016	Not submitted	
9	Annual Coordination Meeting	0.0	1	HELLENIC CENTRE FOR MARINE RESEARCH	Report	RE	37	31/12/2016	Not submitted	

Project No.: 693121

Period number: 2nd

Ref: 693121_DELIVERABLES_Y_Periodic_Report_12-2016/0229-163411_CET.pdf

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Figure 3. The section of the 2nd Periodic Report completed through the Participants Portal.



The contributions from the GWP leaders were submitted to the PC by the end of June. Similarly, the use of resources forms begun to be submitted to the PC towards the end of June 2016, and they were evaluated by the Project Officer of P1. HCMR (Mr Yanis Fakriadis). Unfortunately, despite the extensive work done during the 1st Reporting Period to ensure that all partners were aware of the rules for the preparation of these forms, still a lot of modifications and back-and-forth was necessary by the Project Officer, in order to streamline the forms of each partner to ensure (a) uniformity among partners and (b) correctness and agreement with the EC's rules for financial reporting. After any necessary modifications and a few rounds of exchanges with each Partner, the Form Cs were concluded and submitted officially to the PC (**Fig. 4**).

FP7 - Grant Agreement - Annex VI - Collaborative project																							
Summary Financial Report - Collaborative project																							
Project acronym		DIVERSIFY		Project nr.		603121		Reporting period from		01/12/2014		to		31/05/2016		Page		1/2					
Funding scheme		CP		Type of activity														Total (A)+(B)+(C)+(D)					
Beneficiary nr.	If 3rd Party, linked to beneficiary	Adjustment (Yes/No)	Organization Short Name	RTD (A)		Demonstration (B)		Management (C)		Other (D)		Total		Total		Receipts		Interest					
				Total	Max EU Contribution	Total	Max EU Contribution	Total	Max EU Contribution	Total	Max EU Contribution	Total	Max EU Contribution	Total	Max EU Contribution	Total	Max EU Contribution	Total	Max EU Contribution				
1		No	HCMR	823,346.96	467,511.74	0.00	0.00	87,500.00	87,500.00	26,867.34	26,867.34	737,721.37	561,884.13	0.00	0.00								
2		Yes	FCPCT	10,063.04	7,562.28	0.00	0.00	0.00	0.00	0.00	0.00	10,063.04	7,562.28	0.00	0.00								
2		No	FCPCT	636,194.72	479,396.04	0.00	0.00	2,597.67	2,597.67	0.00	0.00	641,792.39	481,993.71	0.00	0.00								
3		No	IRTA	348,836.23	261,702.17	0.00	0.00	10,568.36	10,568.36	7,067.40	7,067.40	366,571.99	279,337.93	0.00	0.00								
4		No	IOLE	215,965.20	161,966.40	0.00	0.00	9,959.60	9,959.60	0.00	0.00	225,964.80	171,966.00	0.00	0.00								
5		No	UNISABON	114,132.94	85,569.71	0.00	0.00	1,489.18	1,489.18	0.00	0.00	115,602.12	87,068.89	0.00	0.00								
6		Yes	DLO	-12,475.73	-9,356.80	0.00	0.00	1,943.91	1,943.91	0.00	0.00	-10,531.82	-7,412.89	4,244.32	0.00								
6		No	DLO	56,316.52	42,237.39	0.00	0.00	7,684.67	7,684.67	0.00	0.00	64,001.19	49,822.06	11,615.59	0.00								
7		Yes	DMR	5,797.31	4,347.98	0.00	0.00	-45.02	-45.02	0.00	0.00	5,752.29	4,302.96	0.00	0.00								
7		No	DMR	274,775.78	206,081.84	0.00	0.00	0.00	0.00	0.00	0.00	274,775.78	206,081.84	0.00	0.00								
8		No	IEO	217,332.83	162,969.62	0.00	0.00	1,690.13	1,690.13	11,572.72	11,572.72	230,595.68	176,262.47	0.00	0.00								
9		No	UL	160,652.06	120,469.05	0.00	0.00	2,287.25	2,287.25	3,718.29	3,718.29	166,657.60	126,494.59	0.00	0.00								
10		No	TUw	23,251.39	17,438.54	0.00	0.00	605.62	605.62	0.00	0.00	23,857.01	18,044.16	0.00	0.00								
10		Yes	TUw	4,266.24	3,199.68	0.00	0.00	83.02	83.02	0.00	0.00	4,349.26	3,282.70	0.00	0.00								
11		No	AU	161,965.92	121,469.44	0.00	0.00	1,182.00	1,182.00	0.00	0.00	163,167.92	122,671.44	0.00	0.00								
12		No	APROMAR	0.00	0.00	0.00	0.00	2,035.75	2,035.75	5,436.57	5,436.57	7,474.32	7,474.32	0.00	0.00								
13		No	UNIBA	93,156.37	69,667.28	0.00	0.00	1,231.28	1,231.28	0.00	0.00	94,387.65	71,096.56	0.00	0.00								
14		No	IFREMER	111,746.63	83,610.12	0.00	0.00	2,916.18	2,916.18	0.00	0.00	114,663.01	86,726.30	0.00	0.00								
14		Yes	IFREMER	17.20	12.90	0.00	0.00	0.00	0.00	0.00	0.00	17.20	12.90	0.00	0.00								
15		No	ULL	144,678.93	106,659.20	0.00	0.00	1,224.96	1,224.96	0.00	0.00	146,103.89	109,884.16	0.00	0.00								
16		No	FUNDP	164,320.11	136,240.08	0.00	0.00	0.00	0.00	0.00	0.00	164,320.11	136,240.08	0.00	0.00								
17		No	NIFES	116,374.96	86,781.24	0.00	0.00	6,632.54	6,632.54	0.00	0.00	125,007.52	95,413.78	0.00	0.00								
18		No	CTAQUA	110,782.48	83,068.86	0.00	0.00	1,390.19	1,390.19	22,494.06	22,494.06	134,666.73	106,971.11	0.00	0.00								
19		No	CMRM	76,165.34	56,624.01	0.00	0.00	2,572.08	2,572.08	0.00	0.00	80,737.42	61,196.09	0.00	0.00								
20		No	SARC	32,475.82	18,237.91	0.00	0.00	2,008.00	2,008.00	0.00	0.00	34,483.82	18,245.91	0.00	0.00								
21		No	DTU	84,054.00	63,040.50	0.00	0.00	956.00	956.00	0.00	0.00	85,012.00	63,996.50	0.00	0.00								
22		No	SWH	109,872.00	54,936.00	0.00	0.00	1,446.00	1,446.00	0.00	0.00	111,318.00	56,382.00	0.00	0.00								
23		No	ARGO	161,468.85	121,116.64	0.00	0.00	2,366.00	2,366.00	0.00	0.00	163,834.85	123,484.64	0.00	0.00								
23		Yes	ARGO	17,369.42	13,042.07	0.00	0.00	0.00	0.00	0.00	0.00	17,369.42	13,042.07	0.00	0.00								
24		No	ITTCAL	37,572.06	28,179.05	0.00	0.00	996.19	996.19	0.00	0.00	38,568.25	29,175.24	0.00	0.00								
25		No	DOR	17,232.00	12,924.00	0.00	0.00	384.00	384.00	0.00	0.00	17,616.00	13,308.00	0.00	0.00								
26		No	GEI	15,884.50	11,913.38	0.00	0.00	960.00	960.00	0.00	0.00	16,844.50	12,873.38	0.00	0.00								
27		No	FOREKEYS	2,577.65	1,933.24	0.00	0.00	275.44	275.44	0.00	0.00	2,853.09	2,208.68	0.00	0.00								
28		No	CANEDMAR	13,164.64	9,873.48	0.00	0.00	0.00	0.00	0.00	0.00	13,164.64	9,873.48	0.00	0.00								
29		No	ASIALOR	62,962.00	47,236.50	0.00	0.00	1,239.00	1,239.00	0.00	0.00	64,221.00	48,475.50	0.00	0.00								
31		No	BRDA	32,517.15	24,387.86	0.00	0.00	2,451.17	2,451.17	0.00	0.00	34,968.32	26,839.03	0.00	0.00								
32		No	MCE	12,237.38	9,176.04	0.00	0.00	1,425.97	1,425.97	0.00	0.00	13,663.35	10,604.01	0.00	0.00								
33		No	FOU	0.00	0.00	0.00	0.00	747.24	747.24	3,012.41	3,012.41	3,759.65	3,759.65	0.00	0.00								
34		No	BVTI	0.00	0.00	0.00	0.00	890.34	890.34	3,190.11	3,190.11	4,080.45	4,080.45	0.00	0.00								
35		No	MASZ	0.00	0.00	0.00	0.00	778.48	778.48	2,561.88	2,561.88	3,360.36	3,360.36	0.00	0.00								
TOTAL				4,373,553.34	3,244,578.09	0.00	0.00	166,495.29	166,495.29	89,012.34	89,012.34	4,629,060.97	3,500,085.72	15,859.91	0.00								
Requested EU contribution for the reporting period (in €)				3,900,085.72																			

Figure 4. Summary Financial Report, submitted on 29 July 2016.

Deviations: There were no deviations from the DOW.



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