

FP7 - Grant Agreement - Annex VI - Collaborative project

Summary Financial Report - Collaborative project

Project acronym	DIVERSIFY	Project nr.	603121	Reporting period from	01/06/2016	to	30/11/2017	Page	1/2
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Funding scheme		CP		Type of activity								Total (A)+(B)+(C)+(D)			
Beneficiary nr.	If 3rd Party, linked to beneficiary	Adjustment (Yes/No)	Organization Short Name	RTD (A)		Demonstration (B)		Management (C)		Other (D)		Total	Max EU Contribution	Receipts	Interest
				Total	Max EU Contribution	Total	Max EU Contribution	Total	Max EU Contribution	Total	Max EU Contribution				
1		No	HCMR	523,603.37	392,702.53	0.00	0.00	64,589.39	64,589.39	22,655.68	22,655.68	610,848.44	479,947.60	0.00	0.00
2		No	FCPCT	420,120.75	315,090.56	0.00	0.00	0.00	0.00	0.00	0.00	420,120.75	315,090.56	0.00	0.00
3		No	IRTA	246,327.70	184,745.78	0.00	0.00	9,201.48	9,201.48	3,455.04	3,455.04	258,984.22	197,402.30	0.00	0.00
3		Yes	IRTA	0.00	0.00	0.00	0.00	-431.35	-431.35	431.35	431.35	0.00	0.00	0.00	0.00
4		No	IOLR	173,193.60	129,895.20	0.00	0.00	0.00	0.00	0.00	0.00	173,193.60	129,895.20	0.00	0.00
5		No	UNIABDN	115,616.59	86,712.44	0.00	0.00	7,767.63	7,767.63	0.00	0.00	123,384.22	94,480.07	0.00	0.00
6		Yes	DLO	2,050.17	1,537.63	0.00	0.00	0.00	0.00	0.00	0.00	2,050.17	1,537.63	0.00	0.00
6		Yes	DLO	-6,354.17	-4,765.63	0.00	0.00	-54.85	-54.85	0.00	0.00	-6,409.02	-4,820.48	0.00	0.00
6		No	DLO	86,692.29	65,019.22	0.00	0.00	8,204.25	8,204.25	0.00	0.00	94,896.54	73,223.47	0.00	0.00
7		Yes	IMR	11,973.24	8,979.93	0.00	0.00	0.00	0.00	0.00	0.00	11,973.24	8,979.93	0.00	0.00
7		Yes	IMR	-179.00	-134.25	0.00	0.00	0.00	0.00	0.00	0.00	-179.00	-134.25	0.00	0.00
7		No	IMR	284,317.34	213,238.01	0.00	0.00	3,585.50	3,585.50	0.00	0.00	287,902.84	216,823.51	0.00	0.00
8		No	IEO	134,481.25	100,860.94	0.00	0.00	1,218.93	1,218.93	0.00	0.00	135,700.18	102,079.87	0.00	0.00
8		Yes	IEO	-39,118.29	-29,338.72	0.00	0.00	-563.38	-563.38	-11,572.72	-11,572.72	-51,254.39	-41,474.82	0.00	0.00
9		No	UL	72,280.54	54,210.41	0.00	0.00	7,262.75	7,262.75	3,547.79	3,547.79	83,091.08	65,020.95	0.00	0.00
10		No	TU/e	111,589.87	83,692.40	0.00	0.00	7,347.55	7,347.55	0.00	0.00	118,937.42	91,039.95	0.00	0.00
10		Yes	TU/e	188.82	141.62	0.00	0.00	22.60	22.60	0.00	0.00	211.42	164.22	0.00	0.00
11		No	AU	163,955.87	122,966.90	0.00	0.00	1,038.48	1,038.48	0.00	0.00	164,994.35	124,005.38	0.00	0.00
12		No	APROMAR	17,952.49	8,976.25	0.00	0.00	1,211.70	1,211.70	10,821.43	10,821.43	29,985.62	21,009.38	0.00	0.00
13		No	UNIBA	63,169.84	47,377.38	0.00	0.00	1,142.53	1,142.53	12,051.33	12,051.33	76,363.70	60,571.24	0.00	0.00
14		No	IFREMER	34,743.60	26,057.70	0.00	0.00	9,484.11	9,484.11	0.00	0.00	44,227.71	35,541.81	0.00	0.00
14		Yes	IFREMER	-498.53	-373.90	0.00	0.00	0.00	0.00	0.00	0.00	-498.53	-373.90	0.00	0.00
15		No	ULL	120,234.48	90,175.86	0.00	0.00	1,955.68	1,955.68	0.00	0.00	122,190.16	92,131.54	0.00	0.00
16		No	FUNDP	87,949.71	65,962.28	0.00	0.00	0.00	0.00	0.00	0.00	87,949.71	65,962.28	0.00	0.00
17		No	NIFES	37,149.87	27,862.40	0.00	0.00	6,459.69	6,459.69	0.00	0.00	43,609.56	34,322.09	0.00	0.00
18		No	CTAQUA	50,036.64	37,527.48	0.00	0.00	1,840.94	1,840.94	36,761.65	36,761.65	88,639.23	76,130.07	0.00	0.00
19		No	CMRM	52,320.59	39,240.44	0.00	0.00	1,878.94	1,878.94	0.00	0.00	54,199.53	41,119.38	0.00	0.00
20		No	SARC	45,015.62	22,507.81	0.00	0.00	2,242.40	2,242.40	0.00	0.00	47,258.02	24,750.21	0.00	0.00
21		No	DTU	129,141.00	96,855.75	0.00	0.00	8,542.00	8,542.00	0.00	0.00	137,683.00	105,397.75	0.00	0.00
22		No	SWH	48,765.00	24,382.50	0.00	0.00	2,514.00	2,514.00	0.00	0.00	51,279.00	26,896.50	0.00	0.00
23		No	ARGO	140,125.39	105,094.04	0.00	0.00	2,288.00	2,288.00	0.00	0.00	142,413.39	107,382.04	0.00	0.00
25		No	DOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26		No	GEI	15,900.00	11,925.00	0.00	0.00	1,760.00	1,760.00	0.00	0.00	17,660.00	13,685.00	0.00	0.00
27		No	FORKYS	54,001.07	40,500.80	0.00	0.00	550.88	550.88	0.00	0.00	54,551.95	41,051.68	0.00	0.00
28		No	CANEXMAR	279,857.98	209,893.49	0.00	0.00	16,281.60	16,281.60	0.00	0.00	296,139.58	226,175.09	0.00	0.00
31		No	IRIDA	27,708.34	20,781.26	0.00	0.00	2,354.40	2,354.40	0.00	0.00	30,062.74	23,135.66	0.00	0.00
32		No	MC2	9,779.73	7,334.80	0.00	0.00	907.79	907.79	0.00	0.00	10,687.52	8,242.59	0.00	0.00
33		No	FGM	0.00	0.00	0.00	0.00	772.50	772.50	2,676.00	2,676.00	3,448.50	3,448.50	0.00	0.00
34		No	BVFi	0.00	0.00	0.00	0.00	111.46	111.46	6,446.30	6,446.30	6,557.76	6,557.76	0.00	0.00
35		No	MASZ	0.00	0.00	0.00	0.00	1,481.15	1,481.15	3,853.30	3,853.30	5,334.45	5,334.45	0.00	0.00

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Funding scheme	CP
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Type of activity							
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Beneficiary nr.	If 3rd Party, linked to beneficiary	Adjustment (Yes/No)	Organization Short Name	RTD (A)		Demonstration (B)		Management (C)		Other (D)		Total (A)+(B)+(C)+(D)		Receipts	Interest
				Total	Max EU Contribution	Total	Max EU Contribution	Total	Max EU Contribution	Total	Max EU Contribution	Total	Max EU Contribution		
36		No	ANF	0.00	0.00	0.00	0.00	1,732.45	1,732.45	3,423.61	3,423.61	5,156.06	5,156.06	0.00	0.00
37		No	EUFIC	0.00	0.00	0.00	0.00	296.64	296.64	843.58	843.58	1,140.22	1,140.22	0.00	0.00
38		No	HRH	96,690.61	72,517.96	0.00	0.00	0.00	0.00	0.00	0.00	96,690.61	72,517.96	0.00	0.00
39		No	F2B	53,388.82	40,041.62	0.00	0.00	576.00	576.00	0.00	0.00	53,964.82	40,617.62	0.00	0.00
40		No	GMF	66,934.38	50,200.79	0.00	0.00	1,276.06	1,276.06	0.00	0.00	68,210.44	51,476.85	0.00	0.00
TOTAL				3,731,106.57	2,770,396.68	0.00	0.00	176,849.90	176,849.90	95,394.34	95,394.34	4,003,350.81	3,042,640.92	0.00	0.00

Requested EU contribution for the reporting period (in €)	3,007,099.11
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