



Use of Resources Overview Activity Report

Project no. **603121**

Period: **01/06/2016 - 30/11/2017**

Acronym: **DIVERSIFY**

DIVERSIFY

Beneficiary No. 1	Legal Name: HELLENIC CENTRE FOR MARINE RESEARCH	FORM C TOTAL(€) 610,848.44
PIC: 999577532	Short Name: HCMR	Status: Submitted to EU Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	2	1 PM of Dr. K. Tsiggenopoulos, senior researcher, cost 2.924,14€ and 3,33 PM of Dr. T. Manousaki ,post doc researcher, cost 5.616,51€.	€ 8,540.65
	3	8 PM of Dr. C. Mylonas, senior researcher, cost 27.301,16€ and 1,5 PM of Mr. I. Fakriadis, cost 2.371,89,€	€ 29,673.05
	6	1,5 PM of Dr. C. Mylonas, senior researcher, cost 5.134,64€ and 0,5 PM of Mr. I. Fakriadis, cost 797,57€	€ 5,932.21
	9	2,5 PM of Dr. I. Kotzamanis, researcher, cost 7.213,58€	€ 7,213.58
	15	0,5 PM of Dr. N. Papandroulakis, senior researcher, cost 1.840,11€ and 1 PM of Mrs. M. Kotsiri, technician, cost 1.501,97€ and 0,88 PM of Mr. N. Mitrizakis, technician, cost 1.491,34€	€ 4,833.42
	18	0,5 PM of Mr. N. Mitrizakis, technician, cost 894,81€	€ 894.81
	20	1 PM of Dr. N. Papandroulakis, senior researcher, cost 3.680,22€ and 12 PM of Dr. A. Tsalafouta, post doc researcher, cost 21.889,78€ and 15 PM of Mr. M. Asderis, technician, cost 25.569,80€ and 0,5 PM of Dr. E. Cotou, researcher, cost 1546,92€	€ 53,817.62
	21	0,5 PM of Dr. N. Papandroulakis, senior researcher, cost 1.847,73€ and 2,75 PM of Dr. A. Tsalafouta, post doc researcher, cost 4.822,32€ and 3 PM of Mr. M. Asderis, technician, cost 5.109,96€	€ 11,780.01
	23	4 PM of Dr. I. Kotzamanis, researcher, cost 11.609,84€	€ 11,609.84
	24	2,5PM of Dr. P. Katharios, researcher, cost 5.940,18€ and 1 PM of Dr. S. Chatzifotis, senior researcher, cost 2.816,81€ and 0,5 PM of Dr. E. Foundoulaki, senior researcher, cost 1.557,76€ and 0,5 PM of Dr. E. Cotou, researcher, cost 1.514,64€ and 1,2 PM of Mrs. M. Kotsiri, technician, cost 1.802,11€ and 18 PM of Mrs. M. Tsertou, PhD student, cost 20.029,60€ and 11 PM of M. Smirli, PhD student, cost 11.255,40€	€ 44,916.50
	25	0,5 PM of Dr. P. Katharios, researcher, cost 1.084,18€ and 3 PM of Mrs. M. Smirli, PhD student, cost 3.751,80€	€ 4,835.98
	28	1,5 PM of Dr. K. Grigorakis, researcher, cost 4.044,06€ & 16,06 PM of Mrs. N. Alexi, PhD student, cost 17.892,21€	€ 21,936.27
	29	1 PM of Mrs. N. Alexi, PhD student, cost 1.000,48€	€ 1,000.48
RTD/INNOVATION - PERSONNEL			total (€) 206,984.42
SUBCONTRACTING	2	Genetic analyses, sequencing	€ 8,739.17
RTD/INNOVATION - SUBCONTRACTING			total (€) 8,739.17
OTHER DIRECT	3	TRAVELING: Analysis of pituitary and plasma samples of greater amberjack, Fakriadis Ioannis, 2/3-3/4/2016, Eilat, Israel	€ 1,965.70
	23	TRAVELING: Mullet sampling, Kotzamanis Giannis, 29-30/5/2016, Arta, Greece	€ 379.89
	3	TRAVELING: Egg collection and packaging, Sigelaki I, 8-13/6/2016, Salamina, Greece	€ 458.30
	24	TRAVELING: Oral presentation in International conference ISFNF, Cotou Eythymia, 5-13/6/2016, Idaho, USA	€ 2,168.61
	3	TRAVELING: WP3, spawning induction experiment of greater amberjack, 1st sampling, Mylonas Constantinos, 5-9/6/2016, Salamina, Greece	€ 529.97
	3	TRAVELING: WP3, spawning induction experiment of greater amberjack, 1st sampling, Fakriadis Ioannis, 5-7/6/2016, Salamina, Greece	€ 172.05
	3	TRAVELING: WP3, spawning induction experiment of greater amberjack, 1st sampling in Galaxidi, 2nd sampling in Salamina, Mylonas Constantinos, 13-17/6/2016, Greece	€ 540.31
	3	TRAVELING: WP3, spawning induction experiment of greater amberjack, 1st sampling in Galaxidi, 2nd sampling in Salamina, Fakriadis Ioannis, 13-17/6/2016, Greece	€ 331.00
	3	TRAVELING: WP3, spawning induction experiment of greater amberjack, 3rd sampling, Mylonas Constantinos,	€ 354.84

21/6/2016, Salamina, Greece

3	TRAVELING: WP3, spawning induction experiment of greater amberjack, 3rd sampling, Fakriadis Ioannis, 21/6/2016, Salamina, Greece	€ 241.48
3	TRAVELING: WP3 sampling, spawning induction of greater amberjack, Mylonas Constantinos, 23/06/2016, Siteia, Greece	€ 55.00
3	TRAVELING: WP3 sampling, spawning induction of greater amberjack, Fakriadis Ioannis, 23/06/2016, Siteia, Greece	€ 10.00
3	TRAVELING: Egg collection and packaging, Sigelaki I, 22-24/6/2016, Salamina, Greece	€ 120.00
3	TRAVELING: WP3, spawning induction experiment of greater amberjack, 4th sampling, Mylonas Constantinos, 27/6-1/7/2016, Salamina, Galaxidi, Greece	€ 586.76
3	TRAVELING: WP3, spawning induction experiment of greater amberjack, 4th sampling, Fakriadis Ioannis, 27/6-1/7/2016, Salamina, Galaxidi, Greece	€ 323.00
3	TRAVELING: Sampling and spawning induction of greater amberjack, Fakriadis Ioannis, 06/07/2016, Souda, Greece	€ 10.00
3	TRAVELING: Sampling and spawning induction of greater amberjack, Mylonas Constantinos, 06/07/2016, Souda, Greece	€ 58.00
23	TRAVELING: Mullet sampling, Kotzamanis Giannis, 29-30/5/2016, Arta, Greece	€ 476.89
18,20	TRAVELING: ACM 2017, Papadakis Ioannis, 16-20/1/2017, Barcelona, Spain	€ 1,195.10
24	TRAVELING: ACM 2017, Chatzifotis Stavros, 16-20/1/2017, Barcelona, Spain	€ 1,229.10
3,6	TRAVELING: ACM 2017, Mylonas Constantinos, 15-20/1/2017, Barcelona, Spain (50% of the cost for GWP2)	€ 671.87
24,25	TRAVELING: ACM 2017, Katharios Pantelis, 16-20/1/2017, Barcelona, Spain	€ 1,223.10
2,4	TRAVELING: ACM 2017, Tsigenopoulos Costas, 16-20/1/2017, Barcelona, Spain	€ 1,119.14
24	TRAVELING: ACM 2017, Tsertou Marianna, 16-20/1/2017, Barcelona, Spain	€ 1,129.72
25	TRAVELING: ACM 2017, Smyrli Maria, 16-20/1/2017, Barcelona, Spain	€ 810.70
28,29	TRAVELING: ACM 2017, Grigorakis Kriton, 16-20/1/2017, Barcelona, Spain	€ 1,124.62
3	TRAVELING: 1st greater amberjack spawning induction sampling, Fakriadis Ioannis, 28/5-1/6/2017, Salamina-Galaxidi Greece	€ 258.00
3	TRAVELING: 1st greater amberjack spawning induction sampling, Mylonas Constantinos, 28/5-1/6/2017, Salamina-Galaxidi Greece	€ 510.65
3	TRAVELING: 2nd greater amberjack spawning induction sampling, Fakriadis Ioannis, 4-9/6/2017, Salamina-Galaxidi Greece	€ 266.00
3	TRAVELING: 2nd greater amberjack spawning induction sampling, Mylonas Constantinos, 4-9/6/2017, Salamina-Galaxidi Greece	€ 543.39
3	TRAVELING: Egg collection and packaging, Sigelaki I, 8-11/6/2017, Salamina, Greece	€ 160.00
3	TRAVELING: Spawning induction of greater amberjack, Mylonas Constantinos, 28/06/2017, SOUDA, Greece	€ 55.00
3	TRAVELING: Spawning induction of greater amberjack, Fakriadis Ioannis, 28/06/2017, SOUDA, Greece	€ 10.00
3	TRAVELING: Spawning induction of greater amberjack 1st, Mylonas Constantinos, 23/06/2017, Siteia, Greece	€ 53.50
3	TRAVELING: Spawning induction of greater amberjack 2nd, Mylonas Constantinos, 26/06/2017, Siteia, Greece	€ 53.50
3	TRAVELING: Spawning induction of greater amberjack 3rd, Mylonas Constantinos, 30/06/2017, Siteia, Greece	€ 53.50
3	TRAVELING: Spawning induction of greater amberjack 4th, Mylonas Constantinos, 07/07/2017, Siteia, Greece	€ 53.50
3	TRAVELING: Spawning induction of greater amberjack 1st, Fakriadis Ioannis, 23/06/2017, Siteia, Greece	€ 10.00
3	TRAVELING: Spawning induction of greater amberjack 2nd, Fakriadis Ioannis, 26/06/2017, Siteia, Greece	€ 10.00
3	TRAVELING: Spawning induction of greater amberjack 3rd, Fakriadis Ioannis, 30/06/2017, Siteia, Greece	€ 10.00
3	TRAVELING: Spawning induction of greater amberjack 4th, Fakriadis Ioannis, 07/07/2017, Siteia, Greece	€ 10.00

3	TRAVELING: 4th greater amberjack spawning induction sampling, Mylonas Constantinos, 2-6/7/2017, Salamina-Galaxidi Greece	€ 516.45
3	TRAVELING: 3rd greater amberjack spawning induction sampling, Mylonas Constantinos, 19/21/6/2017, Salamina-Galaxidi Greece	€ 587.50
3	TRAVELING: 3rd greater amberjack spawning induction sampling, Fakriadis Ioannis, 19/21/6/2017, Salamina-Galaxidi Greece	€ 302.48
3	TRAVELING: 4th greater amberjack spawning induction sampling, Fakriadis Ioannis, 3-5/7/2017, Salamina-Galaxidi Greece	€ 259.24
3	TRAVELING: Final sampling greater amberjack spawning induction, Mylonas Constantinos, 16-20/7/2017, Galaxidi, Greece	€ 530.60
3	TRAVELING: Final sampling greater amberjack spawning induction, Fakriadis Ioannis, 16-20/7/2017, Galaxidi, Greece	€ 288.00
3	TRAVELING: Greater amberjack sampling, Papadaki Maria, 05/10/2017, SOUDA, Greece	€ 55.00
2	TRAVELING: Linkage map for meagre, Tsigenopoulos Costas, 17-21/10/2017, EAS 2017, Dubrovnik, Croatia	€ 1,720.06
20	TRAVELING: Meagre feeding behaviour, Papadakis Ioannis, 17-21/10/2017, EAS 2017, Dubrovnik, Croatia	€ 1,620.85
24	TRAVELING: Meagre granulomatosis, Tsertou Marianna, 17-21/10/2017, EAS 2017, Dubrovnik, Croatia	€ 1,229.06
21	TRAVELING: Lysine optimisation for greater amberjack, Kotzamanis Yannis, 17-21/10/2017, EAS 2017, Dubrovnik, Croatia	€ 1,811.81
28	TRAVELING: Proximate fatty acids and volatile compounds composition of reared vs wild greater amberjack, Grigorakis Kriton, 17-21/10/2017, EAS 2017, Dubrovnik, Croatia	€ 1,787.93
28	TRAVELING: Proximate fatty acids and volatile compounds composition of reared vs wild greater amberjack, Alexi Niki, 17-21/10/2017, EAS 2017, Dubrovnik, Croatia	€ 1,397.93
3,6,15,18,20,21	CONSUMABLES: Fish feeds, live food enrichment media	€ 33,860.05
3,6,13,15,18,21	CONSUMABLES: General lab supplies (chemicals, plastic ware, antibodies, dry ice, liquid nitrogen, salts, reagents, stains, etc.)	€ 50,110.93
3,6,15,20,21,24	CONSUMABLES: Repair and maintenance consumables (ropes, pipes, steel supplies, wires, valves)	€ 3,817.56
3,6,15,20,21,24	CONSUMABLES: Computer peripherals (external drives, toners, etc.)	€ 3,589.22
2,3,6,15,18,20,	OTHER: Shipping/postal (feed transport, eggs, documents and supplies to various Partners)	€ 3,501.85
3,6,21,24,25,28	OTHER: Repair and maintenance of equipment in fish facilities and laboratories	€ 2,608.25
3,6	DURABLE EQUIPMENT: Blower, Not included in DOW (Annex I). We confirm that the usual accounting practice of HCMR is to fully depreciate the durable equipment at the end of each fiscal year.	€ 840.00
3,6	DURABLE EQUIPMENT: Washing machine for egg collectors, Not included in DOW (Annex I). We confirm that the usual accounting practice of HCMR is to fully depreciate the durable equipment at the end of each fiscal year.	€ 157.26
28	DURABLE EQUIPMENT: Computers for sensory tests. We confirm that the usual accounting practice of HCMR is to fully depreciate the durable equipment at the end of each fiscal year.	€ 1,885.48
24	DURABLE EQUIPMENT: Monitor, We confirm that the usual accounting practice of HCMR is to fully depreciate the durable equipment at the end of each fiscal year.	€ 175.00
20	DURABLE EQUIPMENT: Personal computer. We confirm that the usual accounting practice of HCMR is to fully depreciate the durable equipment at the end of each fiscal year.	€ 1,118.00
15,18	DURABLE EQUIPMENT: Water pump. Not included in DOW (Annex I). We confirm that the usual accounting practice of HCMR is to fully depreciate the durable equipment at the end of each fiscal year.	€ 3,300.00
20	DURABLE EQUIPMENT: Automated feeding system. We confirm that the usual accounting practice of HCMR is to fully depreciate the durable equipment at the end of each fiscal year.	€ 3,000.60
20	DURABLE EQUIPMENT: Monitor. We confirm that the usual accounting practice of HCMR is to fully depreciate the durable equipment at the end of each fiscal year.	€ 170.00

	28	DURABLE EQUIPMENT: Camera for sensory tests. We confirm that the usual accounting practice of HCMR is to fully depreciate the durable equipment at the end of each fiscal year.	€ 118.55
	15	DURABLE EQUIPMENT: Fridge, balance. Not included in the DOW (Annex I). We confirm that the usual accounting practice of HCMR is to fully depreciate the durable equipment at the end of each fiscal year.	€ 168.55
	20	DURABLE EQUIPMENT: Printer and phone equipment. Not included in the DOW (Annex I). We confirm that the usual accounting practice of HCMR is to fully depreciate the durable equipment at the end of each fiscal year.	€ 352.00
		RTD/INNOVATION - OTHER DIRECT	total (€) 140,222.40
INDIRECT	N/A	N/A	€ 167,657.38
		RTD/INNOVATION	total (€) 523,603.37

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	2 PM of Dr. C. Mylonas, Project Coordinator, cost 7023,26€ and 16 PM of Mr. I. Fakriadis, Project Manager, cost 25.307,22€	€ 32,330.48
		MANAGEMENT - PERSONNEL	total (€) 32,330.48
SUBCONTRACTING	1	Audit Certificate cost for 1st and 2nd reporting periods	€ 2,000.00
		MANAGEMENT - SUBCONTRACTING	total (€) 2,000.00
OTHER DIRECT	1	TRAVELING: ACM 2017, Fakriadis Ioannis, 15-20/1/2017, Barcelona, Spain	€ 1,243.75
	1	TRAVELING: ACM 2017, Mylonas Constantinos, 15-20/1/2017, Barcelona, Spain (50% of the cost)	€ 671.88
	1	CONSUMABLES: Computer peripherals	€ 112.33
	1	OTHER: Computer repair	€ 70.00
	1	DURABLE EQUIPMENT: Personal computer. We confirm that the usual accounting practice of HCMR is to fully depreciate the durable equipment at the end of each fiscal year.	€ 1,522.58
	1	DURABLE EQUIPMENT: Printer, scanner. We confirm that the usual accounting practice of HCMR is to fully depreciate the durable equipment at the end of each fiscal year.	€ 184.68
	1	DURABLE EQUIPMENT: Telephone devices. We confirm that the usual accounting practice of HCMR is to fully depreciate the durable equipment at the end of each fiscal year.	€ 176.00
	1	COMPUTING: Software for statistical analysis and data analysis.	€ 90.00
		MANAGEMENT - OTHER DIRECT	total (€) 4,071.22
INDIRECT	N/A	N/A	€ 26,187.69
		MANAGEMENT	total (€) 64,589.39

OTHER			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	31	2,5 PM of Dr. C. Mylonas, senior researcher, cost 8.553,51€	€ 8,553.51
		OTHER - PERSONNEL	total (€) 8,553.51
OTHER DIRECT	31	TRAVELING: EAS 2016: DIVERSIFY presentation, Mylonas Constantinos, 20-24/9/2016, Edinburg, Scotland	€ 1,520.43

31	TRAVELING: Spawning induction methods presentation for reproducing greater amberjack in captivity, Fakriadis Ioannis, 17-21/10/2017, EAS 2017, Dubrovnik, Croatia	€ 1,264.75
31	TRAVELING: Reproductive cycle of wreckfish, Papadaki Maria, 17-21/10/2017, EAS 2017, Dubrovnik, Croatia	€ 1,502.79
31	TRAVELING: Individualized meagre spawning induction, Sigelaki Irini, 17-21/10/2017, EAS 2017, Dubrovnik, Croatia	€ 1,502.79
31	TRAVELING: Consortium presentation, Greater amberjack reproduction in captivity, Mylonas Constantinos, 17-21/10/2017, EAS 2017, Dubrovnik, Croatia	€ 1,249.31
31	OTHER: Poster printing	€ 133.76
OTHER - OTHER DIRECT		total (€) 7,173.83
INDIRECT	N/A	N/A
OTHER		total (€) 22,655.68

Beneficiary No. 2	Legal Name: FUNDACION CANARIA PARQUE CIENTIFICO TECNOLOGICO DE LA UNIVERSIDAD DE LAS PALMAS DE GRAN	FORM C TOTAL(€)	420,120.75
PIC: 951501713	Short Name: FCPCT	Status: Submitted to EU	Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	15	Alvaro Fernández Montero, Technician; 15 PM	€ 29,910.41
	25	Anais Ventura ; Research assistant ; 0,9 PM	€ 487.22
	13	Francisco Javier Robaina Robaina ; Technician , 7 PM	€ 9,221.67
	25	Juan Ignacio Jiménez Rivero ; Research assistant ; 0,9PM	€ 487.22
	3	Lorena Román Fuentes; Technician ,3 PM	€ 5,877.18
	21	Miguel Ángel Ruiz Garcia; Technician , 14 PM	€ 27,917.63
	21	Reda Saleh Mohamed Ibrahim ; Technician ; 14 PM	€ 47,123.75
	9	Samira Sarih; Research assistant; 7.2 PM	€ 8,832.19
	25	Sara Ramírez Bolaños; Research assistant ; 0,9 PM	€ 487.22
	21	Lidia Esther Robaina Robaina ;Researcher ; 2.18 PM	€ 11,937.88
	2	Juan Manuel Afonso López , Researcher ; 1.46 PM	€ 7,604.11
	12	María Soledad Izquierdo López; Senior Researcher , 2.18 PM	€ 13,454.48
	10	Félix Antonio Acosta Arbelo; Researcher ; 5.46 PM	€ 24,117.58
	25	Daniel Montero Vítores; Researcher; 6,54 PM	€ 27,617.57
	13	Samira Sarih; Research assistant; 8.1 PM	€ 9,956.20
RTD/INNOVATION - PERSONNEL			total (€) 225,032.31
OTHER DIRECT	24	TRAVELING: Juan Ignacio Jiménez plane ticket to participate in the International Conference & exposition in Edinburgh from September 20 to 24, 2016	€ 243.41
	25	TRAVELING: Airline ticket from Daniel Montero to Cadiz for molecular analysis of amberjack wellness and stress factors	€ 108.49
	24	TRAVELING: Stay at Edinburgh from September 19 to 23, 2016 for International Conference & Exposition of Sara Ramirez,	€ 201.25
	24	TRAVELING: Stay at Edinburgh from September 19 to 23, 2016 for International Conference & Exposition of Juan Ignacio Jiménez	€ 201.25
	24	TRAVELING: Stay at Edinburgh from September 19 to 23, 2016 for International Conference & Exposition of Miguel Angel Ruiz	€ 201.25

25	TRAVELING: Stay in Edinburgh from September 19 to 23, 2016 for International Conference & Exposition of Alvaro Fernandez Montero	€ 201.25
24	TRAVELING: Air tickets from Sara Ramírez Bolaños to participate in the International Conference & exposition in Edinburgh from September 20 to 24, 2016	€ 237.03
1	TRAVELING: Maintenance, lodging and transport of D. Daniel Montero Annual Coordination Meeting 2017 17 - 19 January, Barcelona; Spain	€ 551.86
21	TRAVELING: Maintenance and air tickets expenses for Alvaro Fernández Montero during his stay in Scotland from February to May 2017.	€ 2,533.72
15	CONSUMABLES: Food diets and enrichment products	€ 370.00
8	CONSUMABLES: Food diets and enrichment products	€ 10,431.12
24	OTHER: Genetic analysis	€ 1,246.15
25	OTHER: Genetic analysis	€ 360.00
10	CONSUMABLES: Laboratory products	€ 5,385.28
15	CONSUMABLES: Laboratory products	€ 2,979.01
24	CONSUMABLES: Laboratory products	€ 5,175.47
25	CONSUMABLES: Laboratory products	€ 232.78
3	CONSUMABLES: Laboratory products	€ 1,279.80
8	CONSUMABLES: Laboratory products	€ 1,063.46
9	CONSUMABLES: Laboratory products	€ 2,204.12
10	CONSUMABLES: Material Laboratory	€ 413.80
15	CONSUMABLES: Material Laboratory	€ 59.05
24	CONSUMABLES: Material Laboratory	€ 1,211.16
25	CONSUMABLES: Material Laboratory	€ 354.71
8	CONSUMABLES: Material Laboratory	€ 297.74
RTD/INNOVATION - OTHER DIRECT		total (€) 37,543.16
INDIRECT	N/A	N/A
		total (€) 157,545.28
RTD/INNOVATION		total (€) 420,120.75

Beneficiary No. 3	Legal Name: INSTITUT DE RECERCA I TECNOLOGIA AGROALIMENTARIES.	FORM C TOTAL(€) 258,984.22
PIC: 999506819	Short Name: IRTA	Status: Submitted to EU
		Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	2	N. DUNCAN 1,10 PM (researcher)	€ 4,954.52
	2	M. MONLLAO 0,09 PM(technician)	€ 252.90
	6	N. DUNCAN 0.95 PM	€ 4,280.66
	7	N. DUNCAN 0.84 PM	€ 3,780.45
	13	E. GISBERT 0.08 PM (researcher)	€ 358.20
	19	E. GISBERT 0.93 PM	€ 4,236.42
	20	N. DUNCAN 2.92 PM	€ 13,189.97

	20	A. ESTEVEZ 0.25 PM	€ 1,467.69
	24	K. ANDREE 1.31 PM	€ 5,904.65
	24	D. FURONES (researcher) 0.06 PM	€ 387.94
	24	A. ROQUE (researcher) 1.73 PM	€ 6,421.84
	28	R. BOU 2.43 PM	€ 9,935.61
	28	A. CLARET (researcher) 0.47 PM	€ 1,633.10
	28	LL. GUERRERO (researcher) 0.31 PM	€ 1,470.08
	28	E. TENORIO 1.09 PM	€ 2,469.49
	29	A. CLARET 1.46 PM	€ 5,097.33
	29	LL. GUERRERO (researcher) 1.94 PM	€ 9,088.74
	30	A. CLARET 0.50 PM	€ 1,726.19
	30	LL. GUERRERO 0.65 PM	€ 3,053.84
	28	J.DURANGO 0.06 PM	€ 130.52
RTD/INNOVATION - PERSONNEL			total (€) 79,840.14
OTHER DIRECT	2	OTHER: Maintenance of the fish culture systems (Recirculation systems, RAS), use of oxygen, food for the fish	€ 30,960.49
	6	TRAVELING: Neil Duncan to Vigo (Galicia), 13-15/03/2017 and the equipment use for tagging the broodstock	€ 444.37
	2	DURABLE EQUIPMENT: Two chips reader, amount 1160€. Useful lives: 100 months, claimed 18 months (1160/100x18=208,80€)	€ 208.80
	13	CONSUMABLES: Purchase of fish for broodstock to have spawnings in 2018, also food to feed them and oxygen	€ 4,944.50
	16	CONSUMABLES: Purchase of fish, and material for histology	€ 325.25
	20	CONSUMABLES: Most of the expenditure in this WP was due to the maintenance of the fish (either oxygen, reparations and replacements for the RAS systems or measuring the variables -test for ammonia, nitrites- food, etc)	€ 29,200.47
	24	CONSUMABLES: Chemicals for molecular biology (primers, sequencing, liquid nitrogen for preserving the samples)	€ 36,298.94
	28	OTHER: Sensory analysis of the new products. Some of them had to be elaborated again since there was not enough left offer from the consumer studies.	€ 943.81
	29	OTHER: Consumer studies that were conducted in the five European countries.	€ 587.53
	24	DURABLE EQUIPMENT: Thermal cycler: amount 5530€. Useful lives 80 months, claimed 18 months (5530/80x18=1244,25€)	€ 1,244.25
	2	TRAVELING: Meeting in Tacna, Peru. N.Duncan 27/11/2016 to 5/12/2016. Present Project results.	€ 58.34
	24	TRAVELING: Travel of Cindy Campoverde to Aberdeen, because part of the work was done in collaboration with the partner	€ 988.23
	2	DURABLE EQUIPMENT: Chips recorder: amount 1925€ usefull lives 80 months, claimed 18 months (1925/80x18=433,13€)	€ 433.13
	6	CONSUMABLES: Consumables use for tagging the broodstock	€ 111.33
	2	TRAVELING: N. Duncan. For the attendance to the National Congress on Aquaculture in Zaragoza, 3-6/10/2017.	€ 393.94
	2	TRAVELING: K. Andree. Days 27-28/10/2016. Scientific meeting with C. Campoverde and Douglas from Univ. Aberdeen in Sant Carles de la Rapita.	€ 72.17
	2	TRAVELING: R.Carbó, To collect feed and material in Reus, Mas Bové, 8/6/2016.	€ 55.90
	2	TRAVELING: N.Duncan. Annual meeting of the Project in Barcelona, 17-19/01/2017	€ 116.29
	2	OTHER: N.Duncan, petrol for the boat to look for fish, 30/01/2017	€ 14.34

2	TRAVELING: N.Duncan, Reproduction of wreckfish, Vigo, 24-28/04/2017	€ 89.70
2	TRAVELING: N. Duncan, to attendance the Aquaculture Europe AE2017 Dubrovnik, 17-20/10/2017	€ 172.33
2	TRAVELING: R. Carbó, train Tarragona-Madrid-Tarragona, 9-10/10/2016. PTEPA meeting.	€ 236.35
2	TRAVELING: S.Molas, transport fish to Burriana (Valencia), 21/9/2017	€ 11.20
2	TRAVELING: S.Ramos, CSIC-ICM technical training and collection of samples, 18-21/09/2017.	€ 23.55
13	TRAVELING: To look for fish, may 2017	€ 2.73
13	TRAVELING: N.Duncan, Registration to Aquaculture Europe 2017, in Dubrovnik, Croatia, October 17-20, 2017	€ 297.50
16	TRAVELING: E. Gisbert. to attendance the ACM 2017, 17-19/01/2017	€ 48.89
20	TRAVELING: R.Carbó, PTEPA meeting in Madrid, 10/10/2016	€ 120.68
20	TRAVELING: A. Estevez, annual meeting in Barcelona, 16-19/01/2017.	€ 98.37
20	TRAVELING: R.Carbó, Acuaponia working day in Mas de Bové, 17/05/2017	€ 32.43
24	TRAVELING: A. Estevez, to attendance aquaculture Congress in Edinburgh, 20-24/09/2016.	€ 673.79
24	TRAVELING: K. Andree, World Aquaculture Congress WAS 2017, 26-30/06/2017, Cape Town, South Africa.	€ 2,094.65
24	TRAVELING: To look for fish, may 2017	€ 55.98
24	TRAVELING: K. Andree, meeting in Barcelona 27/7/2016.	€ 55.00
24	TRAVELING: A. Roque, to collect samples of fish, Vilajoiosa (Valencia), 16/11/2016	€ 124.50
24	TRAVELING: Annual coordination meeting in Barcelona, 18/01/2017. D.Furones and A.Estevez	€ 135.65
24	TRAVELING: C.Campoverde, meeting in Barcelona, 26/06/2017	€ 29.25
24	TRAVELING: A. Estevez, LARVI 2017, 7th fish & shellfish larviculture symposium ghent university, belgium 4-7 september 2017. Registration.	€ 340.00
24	TRAVELING: A. Estevez, CNA 2017 XVI Aquaculture Congress in Zaragoza, 3-5 october 2017. Registration.	€ 470.08
24	TRAVELING: A. Roque, to collect samples of fish, Vilajoisa (Valencia), 23/06/2017	€ 110.24
24	TRAVELING: D.Furones and S. Ramos, flight to Dubrovnik 15-21/10/2017 to attendance the Aquaculture Europe AE2017	€ 210.00
28	TRAVELING: Ll. Guerrero, Eurosense Congress in Dijon, 11-15/09/2016	€ 688.04
28	TRAVELING: J. Durango, to collect samples, Burriana (Valencia), 15-21-29/03/2016 and 30/03/2017.	€ 316.72
29	TRAVELING: A. Claret, Zaragoza, 3-4/10/2017. Attendance to the Aquaculture Annual Congress.	€ 182.65
29	TRAVELING: A. Claret, Congreso AEPAS Valencia, 17-20/10/2017	€ 240.85
29	TRAVELING: Ll. Guerrero, Eurosense 2016	€ 714.00
29	TRAVELING: Ll. Guerrero, annual meeting in Barcelona, 17-20/01/2017	€ 459.51
29	TRAVELING: Ll. Guerrero, cientific meeting in Ámsterdam, 18/05/2017	€ 235.91
29	TRAVELING: O. Lazo, consumer study, Atenas (Grecia), 20/06-6/09/2016	€ 444.94
29	TRAVELING: O. Lazo, consumer study, Nápoles, 13-15/06/2016	€ 552.84
29	TRAVELING: O. Lazo, consumer study, Paris, 6-8/06/2016	€ 499.68
29	TRAVELING: O. Lazo, consumer study, Mulhem, 23-25/05/2016	€ 589.08
29	TRAVELING: O. Lazo, consumer study, Reading, 31/5-2/6/2016	€ 415.09

	29	TRAVELING: O. Lazo, consumer study, Nottingham, 31/5-1/6/2016	€ 482.60
	29	TRAVELING: O. Lazo, consumer study, Barcelona, 17-18/05/2016	€ 168.16
	29	TRAVELING: Transfer of Oxana Lazo to the Airport from IRTA Monells (154 Km one-way) for the consumer study in one of the countries.	€ 24.20
	29	TRAVELING: Registration of II Congress of Spanish Association of sensory analysis professionals, Univ. Politécnic de Valencia, 18-20/10/2017. Anna Claret.	€ 290.00
	2	TRAVELING: Travels either to look for fish Delta de l'Ebre. N.Duncan 15/02-20/12/2016	€ 10.41
	2	TRAVELING: Travels either to look for fish Delta de l'Ebre and Amposta. N. Duncan 24/01-20/06/2017	€ 120.47
		RTD/INNOVATION - OTHER DIRECT	total (€) 119,270.10
INDIRECT	N/A	N/A	€ 47,217.46
		RTD/INNOVATION	total (€) 246,327.70

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	A. ESTEVEZ 0.41 PM(Principal researcher)	€ 2,402.16
		MANAGEMENT - PERSONNEL	total (€) 2,402.16
OTHER DIRECT	1	OTHER: For the organization of 2017 annual meeting in Barcelona: service catering, meeting rooms rental and acomodation.	€ 5,284.71
	1	TRAVELING: Meeting in Barcelona, Alicia Estevez, 14/07/2016	€ 14.18
	1	TRAVELING: Meeting with corporative services in Caldes de Montbui, Alicia Estevez, 6-7/06/2017	€ 79.79
		MANAGEMENT - OTHER DIRECT	total (€) 5,378.68
INDIRECT	N/A	N/A	€ 1,420.64
		MANAGEMENT	total (€) 9,201.48

OTHER			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	31	LL. GUERRERO 0.29 PM	€ 1,361.19
		OTHER - PERSONNEL	total (€) 1,361.19
OTHER DIRECT	31	TRAVELING: Dissemination activities: Lluís Guerrero 23-25/05/2017, Bremen. Workshop to present results.	€ 385.84
	31	TRAVELING: Dissemination activities: Lluís Guerrero 27-29/09/2017, Cádiz. Workshop to present results.	€ 367.64
	31	TRAVELING: Alicia Estevez, EATiP Bruselas, 5-7/6/2016 To attendance to the European Technology Platform in Brusels where there was a presentation of the project	€ 535.36
		OTHER - OTHER DIRECT	total (€) 1,288.84
INDIRECT	N/A	N/A	€ 805.01
		OTHER	total (€) 3,455.04

Beneficiary No. 3	Legal Name: INSTITUT DE RECERCA I TECNOLOGIA AGROALIMENTARIES.	FORM C TOTAL(€) 0.00
PIC: 999506819	Short Name: IRTA	Status: Submitted to EU
		Version: 1
		Adjustment

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
OTHER DIRECT	1	TRAVELING: A. Estevez, Meeting in EATiP (Brussels)	€ -431.35
MANAGEMENT - OTHER DIRECT			total (€) -431.35
INDIRECT	N/A	N/A	€ 0.00
MANAGEMENT			total (€) -431.35

OTHER			
Cost Type	Work Package	Explanation	Cost
OTHER DIRECT	31	TRAVELING: A. Estevez, meeting in EATiP (Brussels)	€ 431.35
OTHER - OTHER DIRECT			total (€) 431.35
INDIRECT	N/A	N/A	€ 0.00
OTHER			total (€) 431.35

Beneficiary No. 4	Legal Name: ISRAEL OCEANOGRAPHIC AND LIMNOLOGICAL RESEARCH LIMITED	FORM C TOTAL(€) 173,193.60
PIC: 999657654	Short Name: IOLR	Status: Submitted to EU
		Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	3,7	hanna rosenfeld researcher 0.25pm 0.15 pm=wp3 0.1 pm=wp7	€ 2,663.00
	13,19,23	bill koven researcher 0.25 pm 0.1 pm=wp13 0.07 pm = wp19 0.08pm=wp23	€ 2,702.00
	3,13	vered zlatnikov research assistant 2pm 1pm=wp13 1pm=wp3	€ 8,171.00
	3,7,13	iris meiri research assisatant 4.4pm 1.5pm=wp3 0.4pm=wp7 2.5pm=wp13	€ 20,389.00
	13,19	oria nixon research assisatant	€ 8,232.00

		2.5pm 2pm=wp13 0.5pm=wp19 hen bracha research assisatant 1.4pm 0.5pm=wp3 0.4pm=wp7 0.5pm=wp13	3,7,13	€ 3,609.00
		eldad toledano research assisatant 3.5pm 2.5pm=wp13 0.3pm=wp19 0.7pm=wp23	13,19,23	€ 12,274.00
RTD/INNOVATION - PERSONNEL				total (€) 58,040.00
OTHER DIRECT	7,13,19,23	CONSUMABLES: , leptin anti, glassware for laboratory, plasticware for laboratory, filters, tips, colons 5ml, yeast extract, primers,sodium phosphate,		€ 35,972.00
	7,13,19,23	TRAVELING: researcher bill koven annual coordination meeting - spain 16/1/17-21/1/17		€ 1,637.00
	7,13,19,23	TRAVELING: researcher hanna rosenfeld annual coordination meeting - spain 16/1/17-21/1/17		€ 1,523.00
	7,13,19,23	TRAVELING: vered zlatnikov research assistant 23/1/17-26/1/17 rome, Italy - coolecting samples and deliver samples		€ 949.00
	7,13,19,23	TRAVELING: researcher bill koven presentation in the DIVERSIFY aquaculture Europe session - Croatia 17/10/17-20/10/17		€ 827.00
	7,13,19,23	CONSUMABLES: food for fish, food for larvae		€ 6,032.00
	7,13,19,23	CONSUMABLES: PVC PLATE		€ 3,266.00
RTD/INNOVATION - OTHER DIRECT				total (€) 50,206.00
INDIRECT	N/A	N/A		€ 64,947.60
RTD/INNOVATION				total (€) 173,193.60

Beneficiary No. 5	Legal Name: THE UNIVERSITY COURT OF THE UNIVERSITY OF ABERDEEN	FORM C TOTAL(€) 123,384.22
PIC: 999929448	Short Name: UNIABDN	Status: Submitted to EU
		Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	24,25	Douglas Milne - PHD Student Time (7.94MM 13,805.80 WP24 ; 10.06MM 17,491.98 WP25)	€ 31,297.78
	24,25	Professor Chris Secombes - Academic Time (0.3MM 3,217.99 WP24 ; 0.19MM 2,033.28 WP25)	€ 5,251.27
RTD/INNOVATION - PERSONNEL			total (€) 36,549.05
OTHER DIRECT	24	CONSUMABLES: 1 LT Transfer buffer NuPAGE(r) (20X), liquid 1L, 100 ML RADIOIMMUNO PRECIPITATION ASSAY (RIPA), 10ML NP LDS SAMPLE BUF (4X), 500 UL PRE-STAINED PROTEIN STANDARD FOR SDS-PAGE, NP MES SDS RUNBUF 20X, NuPAGE Novex 4-12% Bis-Tris Gel 1.0 mm, 10 well	€ 424.27
	24	CONSUMABLES: 100 UNIT DNASE I AMP GRADE STORE AT -20C	€ 357.49
	25	CONSUMABLES: 2.00 CAR	€ 57.08
	24	CONSUMABLES: 20 ML WEST FEMTO CHEMILUMINESCENT SUBSTRATE,	€ 146.44

25	CONSUMABLES: 20 RXN MEGASCRIPRT RNAI KIT WITH MANUAL 20REACTIONS	€ 25.00
25	CONSUMABLES: 2500units TrueStart Taq DNA Polymerase, 5U/µL	€ 1,168.93
25	CONSUMABLES: 2-Phenoxyethanol, >=99%	€ 36.97
24	CONSUMABLES: 3 Star Service	€ 182.90
25	CONSUMABLES: 3,3',5,5'-TETRAMETHYLBENZIDINE*(TMB) LIQ	€ 220.17
24	CONSUMABLES: 50 RXN TURBO DNA 50REACTIONS STORE AT -20°C	€ 870.45
24	CONSUMABLES: 96 well ELISA Microplate	€ 30.09
25	CONSUMABLES: AMPICILLIN SODIUM CRYSTALLINE	€ 86.52
24,25	TRAVELING: Christopher John Secombes & Douglas John Milne, Barcelona, 16.01.17 - 20.01.017, Annual Coordination meeting	€ 1,234.93
24,25	TRAVELING: Christopher John Secombes, Tenerife, 20.01.18, 30.01.18, Annual Coordination meeting - January 2018	€ 225.73
24,25	TRAVELING: Douglas John Milne, Portland, USA, 26.06.16, 01.07.16, Attendance at ISFSI conference to present results.	€ 212.25
24	CONSUMABLES: Bench Guard and Ethanol	€ 88.10
24,25	CONSUMABLES: BIZ021 DNTP Set	€ 481.89
25	CONSUMABLES: DPBS w/o Ca & Mg (10X) 1000mL	€ 84.66
24	TRAVELING: Douglas John Milne, Belfast, 03.09.17, 08.09.17, EAAP Conference to present results	€ 1,044.16
24,25	CONSUMABLES: Easy Vector System	€ 496.83
14	CONSUMABLES: EnVision + Dual Link System, Dako Pen, Wash Buffer & Antibody Diluent	€ 226.98
24	CONSUMABLES: EnVision HRP + Proteinase	€ 113.47
25	CONSUMABLES: Ethanol	€ 137.37
25	CONSUMABLES: Ethyl Alcohol	€ 91.52
24,25	CONSUMABLES: EVO card Refill	€ 964.64
25	CONSUMABLES: Fish Tag RNA Multicolour Kit	€ 596.95
25	CONSUMABLES: Formamide	€ 116.89
5	CONSUMABLES: GLYCEROL MOLECULAR BIOLOGY REAGENT	€ 49.94
25	CONSUMABLES: Glyco Blue Coprecip	€ 174.77
24	CONSUMABLES: Goat Anti-Mouse IGG	€ 152.07
24,25	CONSUMABLES: HALT PROT&PHOSPH INHIB EDTA FR 1ML	€ 355.44
25	CONSUMABLES: HEPARIN SODIUM SALT FROM PORCINE INTESTI & DEXTRAN FROM LEUCONOSTOC MESENTEROIDES	€ 130.51
25	CONSUMABLES: Hyperladder and Tips	€ 324.87
24,25	CONSUMABLES: lightcycler multiwell plate	€ 864.56
24	CONSUMABLES: Micro Tips with Filters	€ 75.53
24	CONSUMABLES: Microscope bits	€ 31.83
24,25	CONSUMABLES: Miscelaneous Lab Consumables	€ 141.45
24,25	CONSUMABLES: MyTaq DNA Polymerase, Vector System and Tips	€ 1,034.17

25	CONSUMABLES: NIMH BATTERY	€ 21.56
24,25	CONSUMABLES: Nitrile Gloves	€ 284.59
25	CONSUMABLES: NP MES SDS RUNBUF 20X	€ 48.40
24	CONSUMABLES: NuPAGE Novex 4-12% Bis-Tris Gel & SUPERSIGNAL WEST FEMTO CHEMILUMINESCENT SUBSTRATE	€ 291.43
24,25	CONSUMABLES: PCR Tubes and Tips	€ 244.69
25	CONSUMABLES: PERIODIC ACID-SCHIFF KIT	€ 177.04
24	CONSUMABLES: PEROXIDASE CONJUGATE-GOAT ANTI-MOUSEIGG(€ 97.15
24	CONSUMABLES: Phosphate Buffered Saline	€ 10.75
24	CONSUMABLES: Phosphate Disodium	€ 187.26
24,25	CONSUMABLES: Pippettes, Gloves, Syringes etc	€ 249.40
24	CONSUMABLES: POLYINOSINIC POLYCYTIDYLIC ACID SODIUM	€ 86.02
24	CONSUMABLES: Polythene Glycol	€ 91.93
25	CONSUMABLES: PZ022 Universal	€ 43.23
24	CONSUMABLES: RapidTrans competent E.coli	€ 448.28
25	CONSUMABLES: Revertaid RT	€ 1,204.13
25	CONSUMABLES: Sampling	€ 326.27
25	TRAVELING: Douglas John Milne, Las Palmas, Spain, 05.09.16, 10.09.16, Sampling at FCPCT	€ 1,316.95
25	TRAVELING: Douglas John Milne, Gran Canaria, 18.08.17, 19.08.17, Sampling at FCPCT	€ 249.58
24	TRAVELING: Douglas John Milne, Barcelona, 09.07.16, 26.07.16, Sampling at IRTA	€ 1,648.56
24	TRAVELING: Douglas John Milne, Taragona, Spain, 26.07.16, 01.08.16, Sampling at IRTA	€ 684.13
25	TRAVELING: Douglas John Milne, Sant Carles de la Ràpita, Spain, 25.06.16, Sampling at IRTA	€ 457.38
25	TRAVELING: Douglas John Milne, Sant Carles De La Rapita, 23.10.16, 31.10.16, Sampling at IRTA	€ 280.89
25	CONSUMABLES: Scalpel and Tips	€ 23.36
24	CONSUMABLES: Side Scanning	€ 37.83
25	CONSUMABLES: SPECTACLES SANTA CRUZ BSEN 1661-F BURGUNDY	€ 10.46
25	CONSUMABLES: Spin Miniprep Kit and Tips	€ 378.14
24	CONSUMABLES: Synthetic Peptides, Ovalbumin, Anti Meagre, Anti IgT Hybridoma	€ 3,120.92
24,25	CONSUMABLES: Syringes	€ 18.16
25	CONSUMABLES: Taylor Wharton Necktube Core	€ 52.20
24,25	CONSUMABLES: Tips	€ 1,060.94
25	CONSUMABLES: Tips, PCR Tubes & DNTP Set	€ 151.03
25	CONSUMABLES: Tissue Culture Plates	€ 64.62
24	CONSUMABLES: TOX2-1KT	€ 378.48
25	TRAVELING: Douglas John Milne, , 21.09.16, 23.09.16, Transport to/from hotel to FCPCT	€ 53.32
24	CONSUMABLES: Transportation of Samples	€ 172.66

24,25	TRAVELING: Douglas John Milne, London, 12.10.16, 14.10.16, Travel for Biotechnology YES workshop	€ 232.36
25	TRAVELING: Douglas John Milne, Gran Canaria, 23.10.16, 31.10.16, Travel for sampling in FCPCT	€ 433.56
24	TRAVELING: Douglas John Milne, Taragona - Spain, 21.09.16, 23.09.16, Travel for Sampling in IRTA	€ 192.93
24,25	CONSUMABLES: TRI REAGENT	€ 1,324.68
25	CONSUMABLES: TrueStart Taq DNA Polymerase	€ 352.95
25	CONSUMABLES: Tubeseq Labels	€ 1,290.93
24	CONSUMABLES: Ultrafree MC VV 0.1 300pk	€ 919.25
24	CONSUMABLES: UREA Molecular Biology Reagent	€ 0.47
24	CONSUMABLES: UV Lamp ELGA LC105	€ 63.56
24,25	CONSUMABLES: Wash Buffer	€ 139.52
24	CONSUMABLES: Water Molecular Biology Reagent	€ 17.48
24	CONSUMABLES: Well suspension Culture Plate	€ 77.48
24,25	CONSUMABLES: X10 PP SCREW CAP GL45 BLUE	€ 40.68
24	CONSUMABLES: X1000 Swab wooden shaft and cotton tip sterile by	€ 122.51
25	CONSUMABLES: X3 LOADING BUFFER, BLUEJUICE(TM) (10X), LIQUID	€ 26.31
24	CONSUMABLES: X4800 Filter Tip Axygen Maxymum Recovery	€ 94.10
24	CONSUMABLES: X50 CL-XPosure film, 125mm x 175mm sheet (5 inch	€ 66.31
24	CONSUMABLES: X500 art nf 3451 tube 1.5 ml MCT	€ 39.95
24,25	CONSUMABLES: X500 thermo 3453 tube 2.0ml MCT	€ 98.17
24,25	CONSUMABLES: UPRIGHT FREEZER	€ 260.71
25	CONSUMABLES: FR.CA & Packaging for micro tubes	€ 28.37
25	CONSUMABLES: BM CONDIMED H1 (HYB.-CLONING-SUPPL.) & DULBECCOS MODIFIED EAGLES MEDIUM	€ 474.38
25	CONSUMABLES: BUFFERS IN A BOX, PREMIX PBS BUFFER	€ 99.87
24	CONSUMABLES: Business Cards	€ 32.15
24	CONSUMABLES: Cardboard Packing for tubes	€ 62.42
25	CONSUMABLES: Chemically synthesized Peptide	€ 200.87
24	CONSUMABLES: CHLOROFORM, CONTAINS 100 - 200 PPM AMYLE	€ 41.92
25	CONSUMABLES: COLLAGENASE FROM CLOSTRIDIUM HISTOLYTICU	€ 31.89
25	CONSUMABLES: Cryospeed Nitrogen	€ 101.55
25	CONSUMABLES: Cytobins and Syringes	€ 40.48
25	CONSUMABLES: Cytobins, Foil & Nitrile Gloves	€ 65.10
25	CONSUMABLES: Denhardt´s solution (50X), sterile filtered 50x	€ 71.21
25	CONSUMABLES: DEOXYRIBONUCLEIC ACID FOR HYBRIDIZATION & HEPARIN SODIUM SALT FROM PORCINE & SSC BUFFER 20X CONCENTRATE	€ 141.05
24	CONSUMABLES: DNA Polymerase	€ 938.55
24,25	CONSUMABLES: DNTP Set	€ 558.04

RTD/INNOVATION - OTHER DIRECT			total (€) 35,711.32
INDIRECT	N/A	N/A	€ 43,356.22
RTD/INNOVATION			total (€) 115,616.59

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Professor Chris Secombes - Academic Time 0.35MM	€ 3,697.21
	1	Blair Annandale - Financial Administration Time 0.25MM	€ 1,157.56
MANAGEMENT - PERSONNEL			total (€) 4,854.77
INDIRECT	N/A	N/A	€ 2,912.86
MANAGEMENT			total (€) 7,767.63

Beneficiary No. 6	Legal Name: STICHTING WAGENINGEN RESEARCH	FORM C TOTAL(€) 2,050.17
PIC: 999547365	Short Name: DLO	Status: Submitted to EU
		Version: 1
		Adjustment

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	27	Olga van der Valk 0.23 pm, Jr Scientist, hours december 2014 not included in RP1 statement	€ 1,423.73
RTD/INNOVATION - PERSONNEL			total (€) 1,423.73
INDIRECT	N/A	N/A	€ 626.44
RTD/INNOVATION			total (€) 2,050.17

Beneficiary No. 6	Legal Name: STICHTING WAGENINGEN RESEARCH	FORM C TOTAL(€) -6,409.02
PIC: 999547365	Short Name: DLO	Status: Submitted to EU
		Version: 1
		Adjustment

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	28	-0.4 pm Gemma Tacken. Scientist. Correction hours declared to much	€ -3,064.09
	28	Adjustment labor 2016 Subsequent calculations	€ 47.34
	28	Adjustment due to overfinance Ministry of Economic Affairs	€ -1,049.06
RTD/INNOVATION - PERSONNEL			total (€) -4,065.81
INDIRECT	N/A	N/A	€ -2,288.36
RTD/INNOVATION			total (€) -6,354.17

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Adjustment labor subsequent calculations	€ 30.18
MANAGEMENT - PERSONNEL			total (€) 30.18
INDIRECT	N/A	N/A	€ -85.03
MANAGEMENT			total (€) -54.85

Beneficiary No. 6	Legal Name: STICHTING WAGENINGEN RESEARCH	FORM C TOTAL(€) 94,896.54
PIC: 999547365	Short Name: DLO	Status: Submitted to EU
		Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	28	Gemma Tacken, 1.62 pm, Scientist	€ 12,639.27
	28	Rik Beukers, 0.14 pm, Jr Scientist	€ 794.45
	29	Machiel Reinders, 0.48 pm, Scientist	€ 3,585.94
	30	Gemma Tacken, 0.91 pm, Scientist	€ 7,222.05
	30	Machiel Reinders, 1.81 pm, Scientist	€ 14,033.92
	30	Rik Beukers, 0.98 pm, Jr Scientist	€ 6,057.13
	30	Mariet Haastert-de Winter, 0.29 pm, Jr Scientist	€ 1,911.72
	30	Robert Stokkers, 1.45, Scientist	€ 11,798.25
RTD/INNOVATION - PERSONNEL			total (€) 58,042.73
OTHER DIRECT	30	TRAVELING: Gemma Tacken and Machiel Reinders, 16-20 Januari 2017, Barcelona, Annual Coordination Meeting	€ 1,356.23
	30	TRAVELING: Machiel Reinders, 23-24 May 2017, Bremen, WP 30 Meeting	€ 305.33
	30	TRAVELING: Gemma Tacken, 27/29 September 2017, Cádiz, WP 30 Meeting	€ 598.20
	30	TRAVELING: Gemma Tacken, 18 May 2017, Schiphol, Projectteam Meeting	€ 81.05
	30	TRAVELING: Gemma Tacken, 18 May 2017, Eindhoven, Projectteam Meeting	€ 46.40
	30	TRAVELING: Gemma Tacken, 21-8-2017, Wagenignen - Den Haag Job Transfer Rik Beukers	€ 57.40
	28	OTHER: Standard Editing American Journal	€ 284.56
	30	TRAVELING: Domestic travel Gemma Tacken Eindhoven, projectteam meeting 28 September 2016	€ 6.77
RTD/INNOVATION - OTHER DIRECT			total (€) 2,735.94
INDIRECT	N/A	N/A	€ 25,913.62
RTD/INNOVATION			total (€) 86,692.29

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Gemma TAcken, 0,73 pm, Scientist	€ 5,777.64
MANAGEMENT - PERSONNEL			total (€) 5,777.64
INDIRECT	N/A	N/A	€ 2,426.61
MANAGEMENT			total (€) 8,204.25

Beneficiary No. 7	Legal Name: HAVFORSKNINGSINSTITUTTET	FORM C TOTAL(€)	11,973.24
PIC: 999548432	Short Name: IMR	Status: Submitted to EU	Version: 1 Adjustment

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	5	Scientist Birgitta Norberg. task 5.2.,5.2.2. PM 0.05 not reported in 2 period. These come in addition to what has been reported before	€ 334.83
	11	Scientist Torstein Harboe. taks 11.1;11.4. PM 0,54.PM not reported in 2 period. These come in addition to what has been reported before.	€ 2,828.14
	17	Sceintist Birgitta Norberg. task 17.1;17.4. PM 0.05 PM not reported in 2 period. Thes come in addition to what has been reporterd before.	€ 301.46
	17	Scientist Torstein Harboe. PM 0,12. PM not reported in 2 period. Thes come in addition to what has been reporterd	€ 628.48
	17	Ing. Inger Semb Johansen. PM 0,09. PM not reported in periode 2.	€ 331.74
	26	Scientist Audun Nerland. PM 0,16. PM not reported in periode 2.	€ 937.29
RTD/INNOVATION - PERSONNEL			total (€) 5,361.94
INDIRECT	N/A	N/A	€ 6,611.30
RTD/INNOVATION			total (€) 11,973.24

Beneficiary No. 7	Legal Name: HAVFORSKNINGSINSTITUTTET	FORM C TOTAL(€)	-179.00
PIC: 999548432	Short Name: IMR	Status: Submitted to EU	Version: 1 Adjustment

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
OTHER DIRECT	5	TRAVELING: Value Added Tax on Travel Bill Birgitta Norberg Bekkjarvik-Bergen-Bekkjarvik. not withdrawn during period 1.	€ -179.00
RTD/INNOVATION - OTHER DIRECT			total (€) -179.00
INDIRECT	N/A	N/A	€ 0.00
RTD/INNOVATION			total (€) -179.00

Beneficiary No. 7	Legal Name: HAVFORSKNINGSINSTITUTTET	FORM C TOTAL(€)	287,902.84
PIC: 999548432	Short Name: IMR	Status: Submitted to EU	Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost

PERSONNEL	5	Engineer Ragnfrid Mangor-Jensen PM 0.58 task 5.3	€ 2,422.34
	5	Scientist Birgitta Norberg PM 2.07 task 5.1 and 5.3	€ 12,731.50
	5	Engineer Sara Olausson PM 1.28 task 5.1 and 5.3	€ 5,419.76
	5	Engineer Maragreth Møgster PM 0.32 task 5.3	€ 1,251.95
	5	Engineer Jeanette Veivåg PM 0.14 task 5.3	€ 533.57
	11	Engineer Margareth Møgster PM 0.16 task 11.1	€ 643.48
	11	Engineer Ragnfrid Mangor-Jensen PM 0.06 task 11.1	€ 249.36
	11	Scientist Torstein Harboe PM 2.09 task 11.1 and 11.5	€ 10,717.02
	11	Engineer Michal Rejmer PM 0.06 task 11.5	€ 218.32
	17	Scientist Oivind Bergh PM 0.56 task 17.2	€ 3,322.66
	17	Scientist Birgitta Norberg PM 1.83 task 17.1	€ 11,232.10
	17	Scientist Torstein Harboe PM 3.58 taks 17.1	€ 18,328.29
	17	Scientist Nina Sandlund PM 0.88 task 17.1	€ 4,385.02
	17	Engineer Stig Mæhle PM 0.06 task 17.1	€ 234.96
	17	Engineer Sara Olausson PM 0.48 task 17.1	€ 2,050.52
	17	Engineer Svanhild Gokstad PM 0.13 task 17.1	€ 543.92
	17	Scientist Sonal Patel PM 0.24 task 17.1	€ 1,261.44
	17	Engineer Cecilie Skår PM 0.05 task 17.1	€ 259.44
	17	Engineer Rangfrid Mangor-Jensen PM 1.48 task 17.1	€ 6,153.81
	17	Scientist Audun Nerland PM 0.16 task 17.1	€ 1,035.79
	26	Scientist Audun Nerland PM 3.88 task 21.1 and 26.2	€ 24,502.83
	26	Scientist Sonal Patel PM 1.43 task 26.1 and 26.2	€ 7,625.47
	26	Engineer Ingrid Fiksdal Uglenes PM 0.63 task 26.1	€ 2,600.67
	26	Engineer Stig Ove Utskot PM 0.97 task 26.2	€ 3,939.27
	26	Scientist Torstein Harboe PM 0.18 task 26.2	€ 918.60
	26	Engineer Stig Mæhle PM 0.13 task 26.2	€ 543.56
	26	Engineer Joachim Norbø PM 0.26 task 26.2	€ 1,018.01
RTD/INNOVATION - PERSONNEL			total (€) 124,143.66
OTHER DIRECT	5	CONSUMABLES: Purchase of dry ice task 5.3	€ 42.79
	5	CONSUMABLES: Shipment of dry Ice and 2 bottels of helium task 5.3	€ 82.13
	5	CONSUMABLES: Fee for the acceptance of animal testing task 5.3	€ 613.39
	5	CONSUMABLES: Purchase of chemicals task 5.3	€ 327.08
	5	CONSUMABLES: Purchase of chemicals task 5.3	€ 34.95
	5	CONSUMABLES: Purchase of chemicals task 5.3	€ 54.70
	5	CONSUMABLES: Purchase of chemicals task 5.3	€ 179.45

5	CONSUMABLES: Purchase of chemicals task 5.3	€ 1,738.25
5	CONSUMABLES: Purchase of chemicals task 5.3	€ 3,782.57
5	CONSUMABLES: Purchase of chemicals task 5.3	€ 1,642.54
5	CONSUMABLES: Shipping costs task 5.3	€ 66.73
5	CONSUMABLES: Shipping of samples to Spain task 5.3	€ 353.73
5	TRAVELING: 8th International symposium on fish Endocrinology. Bekkjarvik-Göteborg- Bekkjarvik 28.06.-03.07.2016. participant Birgitta Norberg task 5.2	€ 1,519.58
5	TRAVELING: Flight ticket Birgitta Norberg: Bergen-Barcelona : 16.01-20.01.2017 task 51 and 5.3	€ 131.51
5	TRAVELING: Annual coordination meeting project Diversify. Bekkjarvik-Barcelona-Bekkjarvik. 16.01-21.01.2017 task 51 and 5.3	€ 1,001.12
17	CONSUMABLES: Purchase chemicals task 17.1	€ 196.08
17	CONSUMABLES: Shipping cost task 17.1	€ 33.11
17	CONSUMABLES: Purchase of dry Ice task 17.1	€ 43.69
17	CONSUMABLES: Purchase chemicals task 17.1	€ 257.93
17	CONSUMABLES: Purchase chemicals task 17.1	€ 113.68
17	CONSUMABLES: Purchase chemicals task 17.1	€ 69.46
17	CONSUMABLES: Purchase of laboratory supplies task 17.1	€ 1,614.20
17	CONSUMABLES: Purchase of technical consumables task 17.1	€ 110.87
17	CONSUMABLES: Purchase of sample bottles task 17.1	€ 300.02
17	CONSUMABLES: Purchase of paper for examination bench task 17.1	€ 71.45
17	TRAVELING: Freight of samples to Haukeland Hospital. Austevoll-Bergen 08.12.2016. Sara Olausson. task 17.1	€ 29.98
17	TRAVELING: Participant on aquaculture Europa Edinburgh. Bekkjarvik-Edinburgh-Bekkjarvik. 21.09.-23.09.2016. Birgitta Norberg task 17.1	€ 685.77
17	OTHER: Freight of sample material from Bergen-to Austevoll. 13.09.2016. Nina Sandlund task 17.1	€ 6.57
17	TRAVELING: Flight ticket Bergen-Aberdeen- Bergen. 21.09-23-09.2016 Birgitta Norberg task 17.1	€ 368.85
17	TRAVELING: Participation project meeting Diversify. Bergen-Barcelona-Bergen. Øivind Bergh. 16.01-20.01.2017 task 17.2	€ 1,204.44
17	TRAVELING: Annual Coordination meeting project Diversify. Torstein Harboe. Eldo-Barcelona-Eldo. 16.01.2017-21.01.2017 task 17.1	€ 1,198.44
17	TRAVELING: Planning of spring project activities, Diversify. Birgitta Norberg. Bekkjarvik-Bergen-Bekkjarvik. 07.02.2017 task 17.1	€ 81.79
17	TRAVELING: Training in new methods Bergen. Sara Olausson. Storebø-Bergen, 03.08.2017 task 17.1	€ 71.09
17	TRAVELING: Training in new methods Bergen. Sara Olausson. Storebø-Bergen, 04.08.2017 task 17.1	€ 78.45
17	OTHER: Shipping Costs Bergen-Austevoll. 07.03.2017 Sonal Patel task 17.1	€ 6.57
26	CONSUMABLES: Purchase chemicals. task 26.2	€ 240.94
26	CONSUMABLES: Purchase chemicals. task 26.2	€ 530.95
26	TRAVELING: Travel expenses Nerland Audun Bergen- Austevoll 06. June 2016 and 30, June 2016 task 26.2	€ 41.96
26	TRAVELING: Planning meeting Diversify. Sonal Patel Bergen-Austevoll- Bergen. 31.05.2017 task 26.2	€ 110.98
26	TRAVELING: Research Experiments Austevoll. Sonal Patel. Bergen-Austevoll- Bergen. 27.06.-29.06.2017 task 26,2	€ 330.78
26	TRAVELING: Eu project meeting Diversify. Sonal Patel. Bergen- Barcelona- Bergen. 16.01.-21.01.2017 task 26.2	€ 1,271.80

RTD/INNOVATION - OTHER DIRECT			total (€) 20,640.37
INDIRECT	N/A	N/A	€ 139,533.31
RTD/INNOVATION			total (€) 284,317.34

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Scientist Birgitta Norberg PM 0.02 task 1.5	€ 105.18
MANAGEMENT - PERSONNEL			total (€) 105.18
SUBCONTRACTING	1	Ernst & Young. Audit	€ 3,362.08
MANAGEMENT - SUBCONTRACTING			total (€) 3,362.08
INDIRECT	N/A	N/A	€ 118.24
MANAGEMENT			total (€) 3,585.50

Beneficiary No. 8	Legal Name: INSTITUTO ESPANOL DE OCEANOGRAFIA	FORM C TOTAL(€) 135,700.18
PIC: 999474033	Short Name: IEO	Status: Submitted to EU
		Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	6	Salary for 0.5 person-month for Researcher B. Alvarez-Blazquez	€ 1,653.99
	6	Salary for 0.4 person-month for Technician E. Perez	€ 782.98
	6	Salary for 0.1 person-month for Senior Researcher M. Perez	€ 476.15
	12	Salary for 0.3 person-month for Researcher B. Alvarez-Blazquez	€ 992.39
	12	Salary for 0.2 person-month for Technician E. Perez	€ 391.49
	18	Salary for 0.7 person-month for Researcher B. Alvarez-Blazquez	€ 2,315.58
	18	Salary for 0.4 person-month for Technician E. Perez	€ 782.98
	18	Salary for 0.1 person-month for Senior Researcher P. Domingues	€ 403.69
	18	Salary for 0.2 person-month for Senior Researcher M. Perez	€ 952.29
	3	Salary for 1 person-month for Senior Researcher S. Jeréz	€ 5,022.40
	3	Salary for 0.2 person-month for Technician A. Misol	€ 418.11
	3	Salary for 1 person-month for Senior Researcher V. Martín	€ 4,437.59
	9	Salary for 0.2 person-month for Senior Researcher S. Jeréz	€ 1,004.48
	9	Salary for 0.7 person-month for Senior Researcher V. Martín	€ 3,106.31
	15	Salary for 0.5 person-month for Senior Researcher S. Jeréz	€ 2,511.20
	15	Salary for 0.2 person-month for Technician A. Misol	€ 418.11
	15	Salary for 0.6 person-month for Senior Researcher V. Martín	€ 2,662.55

	15	Salary for 0.3 person-month for Senior Researcher E. Almansa	€ 1,420.20
	15	Salary for 0.15 person-month for Senior Researcher M. Arizcun	€ 642.59
	15	Salary for 0.1 person-month for Senior Researcher E. Chaves	€ 349.24
	21	Salary for 0.4 person-month for Senior Researcher S. Jeréz	€ 2,008.96
	21	Salary for 0.3 person-month for Senior Researcher V. Martín	€ 1,331.28
	21	Salary for 0.3 person-month for Senior Researcher E. Almansa	€ 1,420.20
	21	Salary for 0.25 person-month for Senior Researcher M. Arizcun	€ 1,070.98
	21	Salary for 0.25 person-month for Senior Researcher E. Chaves	€ 873.11
	25	Salary for 0.2 person-month for Senior Researcher S. Jeréz	€ 1,004.48
	25	Salary for 0.2 person-month for Senior Researcher V. Martín	€ 887.52
	RTD/INNOVATION - PERSONNEL		total (€) 39,340.85
OTHER DIRECT	15	TRAVELING: Amberjack eggs' transport from FCPCT to IEO Tenerife, Spain. S. Jerez. (29/09/2016)	€ 94.20
	3,15,21	TRAVELING: Scientific coordination at the annual meeting, 2017 in Barcelona, Spain. S. Jerez. 16-20/01/2017	€ 586.76
	9,21,25	TRAVELING: Scientific coordination at the annual meeting, 2017 in Barcelona, Spain. V. Martin. 16-20/01/2017	€ 568.22
	6,18	OTHER: Courier services: Wreckfish eggs' transport from IEO Vlgo, Spain, to HCMR Greece 09/2016-10/2016	€ 340.24
	6	OTHER: Genotyping of wreckfish individuals	€ 591.60
	6	CONSUMABLES: Fish feed for wreckfish broodstock	€ 976.56
	6	CONSUMABLES: Hormones for wreckfish broodstock individuals	€ 3,240.00
	6	OTHER: Courier services: Wreckfish eggs' transport from IEO Vlgo to IEO Murcia, Spain 09/2016	€ 63.22
	6,12,18	CONSUMABLES: Pharmaceutical consumables: vitamins, antibiotics	€ 149.81
	6,12,18	CONSUMABLES: Various consumables: reagents, analytical plates, plastics	€ 721.27
	6,12,18	TRAVELING: Scientific coordination at the annual meeting, 2017 in Barcelona, Spain. M. Perez. 16-20/01/2017	€ 595.95
	6,12,18	TRAVELING: Scientific coordination at the annual meeting, 2017 in Barcelona, Spain. B. Alvarez. 16-20/01/2017	€ 630.00
	6	TRAVELING: Weekly sampling of wreckfish broodstock (FSH induced) at IGafa, Illa de Arousa, Spain. B. Alvarez. 10/05/16	€ 18.70
	6	TRAVELING: Monthly sampling of wreckfish broodstock at IGafa, Illa de Arousa, Spain. B. Alvarez. 18/05/16	€ 9.70
	6	TRAVELING: Weekly sampling of wreckfish broodstock (FSH induced) at IGafa, Illa de Arousa, Spain. J. Peleteiro. 19 and 26/04/16 and 10/05/16	€ 47.80
	6	TRAVELING: Sampling of AQUARIUM FINISTERRAE wreckfish broodstock, A Coruña, Spain. B. Alvarez. 23/06/16	€ 18.70
	6,18,12	TRAVELING: Scientific coordination at IEO Tenerife, Spain. J. Peleteiro. 04-07/05/2016	€ 922.32
	6,18,12	TRAVELING: Scientific coordination at IEO Tenerife, Spain. B. Alvarez. 04-07/05/2016	€ 644.59
	6	TRAVELING: Participation in "Nuevos avances en el control de la reproducción en acuicultura" as attendant. Madrid, Spain. B. Alvarez. 26/01/17	€ 114.30
	6,18	TRAVELING: Sampling of AQUARIUM FINISTERRAE wreckfish broodstock, A Coruña, Spain. B. Alvarez. 9/03/17	€ 30.40
	6,18	TRAVELING: Sampling of ISIDRO DE LA CAL wreckfish broodstock, A Coruña, Spain. B. Alvarez. 25/05/17	€ 34.90
	6,18	TRAVELING: Sampling of wreckfish broodstock at IGafa, Spain. B. Alvarez. 27/09/17	€ 9.70
	6,18	TRAVELING: Sampling of AQUARIUM FINISTERRAE wreckfish broodstock, A Coruña, Spain. B. Alvarez. 26/09/17	€ 30.40
	6,18	TRAVELING: Monthly sampling of wreckfish broodstock at AQUARIUM FINISTERRAE, A Coruña, Spain. E. Perez. 26/05/16	€ 30.60

6,18	TRAVELING: Sampling of O GROVE wreckfish broodstock, O Grove, Spain. E. Pérez. 02/06/16	€ 9.70
6	TRAVELING: Monthly sampling of wreckfish broodstock at IGafa, Illa de Arousa, Spain. E. Perez. 24 and 31/05/2016 and 07 and 14/06/16	€ 69.39
6,18	TRAVELING: Weekly sampling of wreckfish broodstock (FSH induced) at IGafa, Illa de Arousa, Spain. E. Perez. 03 and 10/05/2016	€ 23.81
6,18	TRAVELING: Weekly sampling of wreckfish broodstock (FSH induced) at IGafa, Illa de Arousa, Spain. E. Perez. 21 and 28/06/2016	€ 19.40
6,18	TRAVELING: Sampling of AQUARIUM FINISTERRAE wreckfish broodstock, A Coruña, Spain. E. Perez. 20/06/2016	€ 30.60
6,18	TRAVELING: Sampling of AQUARIUM FINISTERRAE wreckfish broodstock, A Coruña, Spain. E. Perez. 23/06/2016	€ 44.71
6,18	TRAVELING: Sampling of IGafa wreckfish broodstock, Illa de Arousa, Spain. E. Perez. 01/08/2016	€ 9.70
6,18	TRAVELING: Sampling of AQUARIUM FINISTERRAE wreckfish broodstock, A Coruña, Spain. E. Perez. 21/07/2016	€ 30.60
6,18	TRAVELING: Sampling of IGafa wreckfish broodstock, Illa de Arousa, Spain. E. Perez. 07, 12, 18 and 26/07/2016	€ 38.80
6,18	TRAVELING: Sampling of AQUARIUM FINISTERRAE wreckfish broodstock, A Coruña, Spain. E. Perez. 29/09/2016	€ 30.60
6,18	TRAVELING: Sampling of O GROVE wreckfish broodstock, O Grove, Spain. E. Perez. 20/10/16	€ 9.70
6,18	TRAVELING: Sampling of IGafa wreckfish broodstock, Illa de Arousa, Spain. E. Perez. 04/10/2016	€ 9.70
6	TRAVELING: Estimation of sex steroids in plasma samples from wreckfish broodstock at IEO of Murcia, Mazarron, Spain. E. Perez. 20-25/11/2016	€ 802.90
6,18	TRAVELING: Sampling of IGafa wreckfish broodstock, Illa de Arousa, Spain. E. Perez. 24/01/2017	€ 9.70
6	TRAVELING: Participation in "Nuevos avances en el control de la reproducción en acuicultura" as attendant. Madrid, Spain. E. Perez. 26/01/17	€ 109.71
6,18	TRAVELING: Sampling of AQUARIUM FINISTERRAE wreckfish broodstock, A Coruña, Spain. E. Perez. 09/02/2017	€ 30.40
6,18	TRAVELING: Sampling of IGafa wreckfish broodstock, Illa de Arousa, Spain. E. Perez. 07/03/2017	€ 9.70
6,18	TRAVELING: Sampling of O GROVE wreckfish broodstock, O Grove, Spain. E. Perez. 29/03/17	€ 9.70
6,18	TRAVELING: Sampling of O GROVE wreckfish broodstock, O Grove, Spain. E. Perez. 30/03/17	€ 9.70
6,18	TRAVELING: Several daily samplings of wreckfish broodstock (GnRH implanted/induced) at VALDOVIÑO (Isidro de la Cal), A Coruña, Spain. E. Perez. 12-16/06/2017	€ 267.74
6,18	TRAVELING: Meeting at AQUARIUM FINISTERRAE facilities, A Coruña, Spain. E. Perez. 26/10/2017	€ 25.41
21,3	CONSUMABLES: Chemical reagents for amberjack analysis	€ 5,296.00
21,3	CONSUMABLES: Laboratories supplies for amberjack analysis	€ 1,991.66
3,9,15,21	CONSUMABLES: Fish feed for amberjack	€ 12,429.47
3,9,15,21	CONSUMABLES: Culture system material for amberjack	€ 1,731.72
6,18	TRAVELING: Sampling of AQUARIUM FINISTERRAE wreckfish broodstock, A Coruña, Spain. M. Sanchez. 13/06/2016	€ 30.60
6,18	TRAVELING: Sampling of IGafa wreckfish broodstock, Illa de Arousa, Spain. M. Sanchez. 16/06/2016	€ 9.70
6,18	TRAVELING: Presentation of projects results to the Spanish Congress of Aquaculture, 2017, Zaragoza, Spain, S. Jerez, 03-06/10/2017.	€ 522.09
6,18	TRAVELING: Presentation of projects results to the European Congress of Aquaculture, 2017, Dubrovnik, Croatia, S. Jerez, 15-21/10/2017.	€ 1,283.64
6,18	TRAVELING: Presentation of projects results to the European Congress of Aquaculture, 2016, Edimburgh, UK, S. Jerez, 20-24/09/2016.	€ 1,276.17
6,18	TRAVELING: Presentation of projects results to the European Congress of Aquaculture, 2017, Dubrovnik, Croatia, V. Martín, 17-20/10/2017.	€ 1,006.92
6,18	TRAVELING: Presentation of projects results to the Spanish Congress of Aquaculture, 2017, Zaragoza, Spain, E. Pérez, 03-06/10/2017.	€ 397.50
6,18	TRAVELING: Presentation of projects results to the European Congress of Aquaculture, 2016, Edimburgh, UK, B. Alvarez, 20-24/09/2016.	€ 1,673.45

	6,12,18	TRAVELING: Presentation of projects results to the European Congress of Aquaculture, 2017, Dubrovnik, Croatia, E. Perez, 15-21/10/2017.	€ 1,045.19
	6,12,18	TRAVELING: Presentation of projects results to the European Congress of Aquaculture, 2017, Dubrovnik, Croatia, M. Perez, 15-21/10/2017.	€ 1,109.90
	6,18	TRAVELING: Presentation of projects results to the European Congress of Aquaculture, 2017, Dubrovnik, Croatia, B. Alvarez, 15-21/10/2017.	€ 531.83
	6,12,18	OTHER: Meeting registrations and printing jobs for amberjack results	€ 2,191.58
	6,12,18	OTHER: Printing jobs: Impression of posters to be presented in various congress	€ 110.90
RTD/INNOVATION - OTHER DIRECT			total (€) 44,709.93
INDIRECT	N/A	N/A	€ 50,430.47
RTD/INNOVATION			total (€) 134,481.25

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Salary for 0.16 Person-month for Senior researcher M. Perez	€ 761.83
MANAGEMENT - PERSONNEL			total (€) 761.83
INDIRECT	N/A	N/A	€ 457.10
MANAGEMENT			total (€) 1,218.93

Beneficiary No. 8	Legal Name: INSTITUTO ESPANOL DE OCEANOGRAFIA	FORM C TOTAL(€) -51,254.39
PIC: 999474033	Short Name: IEO	Status: Submitted to EU
		Version: 1
		Adjustment

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	6	Correction for Senior Researcher JB Peleteiro, -2515.07 Euros; Correction for Researcher B Alvarez-Blázquez, -1474.49€; Correction for Senior Researcher RM Cal, -754.94€; Correction for Senior Researcher P Domingues, -201.82€; Correction for Senior Researcher M Pérez, -443.85€	€ -5,390.17
	12	Correction for Senior researcher JB Peleteiro, -503.01€; Correction for Researcher B Álvarez-Blázquez, -184.31€; Correction for Senior Researcher RM Cal, -251.65€	€ -938.97
	18	Correction for Senior Researcher JB Peleteiro, -2012.06€; Correction for Researcher B Álvarez-Blázquez, -1290.17€; Correction for Senior Researcher RM Cal, -1258.25€; Correction for Senior Researcher P Domingues, -605.46€; Correction for Senior Researcher M Pérez, -665.77€	€ -5,831.71
	3	Correction for Senior researcher S. Jerez, -2246.86€; Correction for Senior researcher J. Cejas, -1152.57€; Correction for Senior researcher V. Martín, -2587.42€	€ -5,986.86
	9	Correction for Senior researcher S. Jerez, -249.65€; Correction for Senior researcher V. Martín, -2371.80€	€ -2,621.46
	15	Correction for Senior researcher S. Jerez, -499.30€; Correction for Senior researcher J. Cejas, -1267.83€; Correction for Senior researcher V. Martín, -1293.71€; Correction for Senior researcher E. Almansa, -1852.19€; Correction for Senior researcher M. Arizcun, -639.84€; Correction for Senior researcher EV. Rubio, -387.21€; Correction for Researcher E. Chaves, -109.67€	€ -6,049.74
	21	Correction for Senior researcher S. Jerez, -624.13€; Correction for Senior researcher V. Martín, -539.05€; Correction for Senior researcher E. Almansa, -578.81€; Correction for Senior researcher M. Arizcun, -533.20€; Correction for Senior researcher EV. Rubio, -484.01€; Correction for Researcher E. Chaves, -137.08€	€ -2,896.28
	25	Correction for Senior researcher S. Jerez, -374.48€; Correction for Senior researcher J. Cejas, -230.51€; Correction for Senior researcher V. Martín, -323.43€	€ -928.42
RTD/INNOVATION - PERSONNEL			total (€) -30,643.61
OTHER DIRECT	3,9,15,21,25	TRAVELING: Presentation of project results to the Spanish Congress of Aquaculture 2015, Sevilla, Spain, S. Jerez,	€ 515.10

13-16/10/2015

	3,9,15,21,25	TRAVELING: Presentation of project results to the European Congress of Aquaculture 2015, Rotterdam, Netherlands, V. Martín, 20-23/10/2015	€ 889.94
	3,9,15,21,25	TRAVELING: Presentation of project results to the European Congress of Aquaculture 2015, Rotterdam, Netherlands, S. Jerez, 20-23/10/2015	€ 884.58
	6,12,18	TRAVELING: Participation in the XVIII FORO DE ACUICULTURA DO GROVE as attendant. O Grove, Spain. JB Peleteiro (8/10/2015)	€ 28.60
	6,12,18	TRAVELING: Participation in the XVIII FORO DE ACUICULTURA DO GROVE as attendant. O Grove, Spain. B. Alvarez-Blázquez (8/10/2015)	€ 18.70
	6,12,18	TRAVELING: Presentation of project results at the Spanish Aquaculture Society Congress. Huelva, Spain. M.R. Cal (12-16/10/2015)	€ 821.98
	6,12,18	TRAVELING: Presentation of project results at the Spanish Aquaculture Society Congress. Huelva, Spain B. Alvarez-Blázquez (12-16/10/2015)	€ 829.91
	6,12,18	TRAVELING: Presentation of project results at the European Aquaculture Society Congress. ROTTERDAM B. Álvarez-Blázquez (20-24/10/2015)	€ 1,066.23
	6,12,18	TRAVELING: Presentation of project results at the European Aquaculture Society Congress. ROTTERDAM JB Peleteiro (20-24/10/2015)	€ 1,081.64
	6,12,18	TRAVELING: Presentation of project results at the Galician Society of Sciences (JORNADAS XVIII AVANCES EN ACUICULTURA). Santiago de Compostela, Spain. JB Peleteiro (17/11/2015)	€ 58.00
		RTD/INNOVATION - OTHER DIRECT	total (€) 6,194.68
INDIRECT	N/A	N/A	€ -14,669.36
		RTD/INNOVATION	total (€) -39,118.29

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Correction for Senior researcher JB Peleteiro, - 352.11 Euros	€ -352.11
		MANAGEMENT - PERSONNEL	total (€) -352.11
INDIRECT	N/A	N/A	€ -211.27
		MANAGEMENT	total (€) -563.38

OTHER			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	31	Correction for Senior Researcher JB Peleteiro, -188.63€; Correction for Researcher B Álvarez-Blázquez, -138.23€; Correction for Senior Researcher RM Cal, -188.74€	€ -515.60
	31	Correction for Senior Researcher S. Jerez, -187.27€; Correction for Senior Researcher V. Martín, -161.74€; Correction for Senior Researcher E. Almansa, -173.66€	€ -522.67
		OTHER - PERSONNEL	total (€) -1,038.27
OTHER DIRECT	31	TRAVELING: Presentation of project results to the Spanish Congress of Aquaculture 2015, Sevilla, Spain, S. Jerez, 13-16/10/2015	€ -515.10
	31	TRAVELING: Presentation of project results to the European Congress of Aquaculture 2015, Rotterdam, Netherlands, V. Martín, 20-23/10/2015	€ -889.94
	31	TRAVELING: Presentation of project results to the European Congress of Aquaculture 2015, Rotterdam, Netherlands, S. Jerez, 20-23/10/2015	€ -884.58
	31	TRAVELING: Participation in the XVIII FORO DE ACUICULTURA DO GROVE as attendant. O Grove, Spain. JB Peleteiro (8/10/2015)	€ -28.60

31	TRAVELING: Participation in the XVIII FORO DE ACUICULTURA DO GROVE as attendant. O Grove, Spain. B. Alvarez-Blázquez (8/10/2015)	€ -18.70
31	TRAVELING: Presentation of project results at the Spanish Aquaculture Society Congress. Huelva, Spain. M.R. Cal (12-16/10/2015)	€ -821.98
31	TRAVELING: Presentation of project results at the Spanish Aquaculture Society Congress. Huelva, Spain B. Alvarez-Blázquez (12-16/10/2015)	€ -829.91
31	TRAVELING: Presentation of project results at the European Aquaculture Society Congress. ROTTERDAM B. Álvarez-Blázquez (20-24/10/2015)	€ -1,066.23
31	TRAVELING: Presentation of project results at the European Aquaculture Society Congress. ROTTERDAM JB Peleteiro (20-24/10/2015)	€ -1,081.64
31	TRAVELING: Presentation of project results at the Galician Society of Sciences (JORNADAS XVIII AVANCES EN ACUICULTURA). Santiago de Compostela, Spain. JB Peleteiro (17/11/2015)	€ -58.00
OTHER - OTHER DIRECT		total (€) -6,194.68
INDIRECT	N/A	N/A
OTHER		total (€) -11,572.72

Beneficiary No. 9	Legal Name: Université de Lorraine	FORM C TOTAL(€) 83,091.08
PIC: 954831626	Short Name: UL	Status: Submitted to EU
		Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	22	Yannik LEDORE Technician, 3.01 person.month for pikeperch management / larvae management / size grading and transfert	€ 11,200.64
	16	Pascal FONTAINE Professor, 0.12 person.month for deliverable D16.3	€ 1,210.50
	16	Fabrice TELETCHÉA Associate Professor, 0.54 person.month for study of cannibal behaviour and predatory of pikeperch larvae	€ 4,135.26
	16	Tatiana COLCHEN PhD student, in contract, 6.9 person.month for experimentations deliverables D16.2 and D16.3	€ 22,107.47
	16	Fabrice TELETCHÉA Associate Professor, 0.26 person.month for collaboration with IRTA / Management of PhD thesis of Tatiana COLCHEN	€ 1,872.18
	16	Tatiana COLCHEN PhD student in contract 0.41 person.month for meeting DIVERSIFY ACM in Barcelona Spain	€ 1,367.68
RTD/INNOVATION - PERSONNEL			total (€) 41,893.73
OTHER DIRECT	16	CONSUMABLES: RNALATER + FORMOL Invoice Université de Lorraine number 260014547 9th june 2016	€ 192.80
	16	OTHER: sanitary analysis. Invoice LDA 39 Number 2016034377 6th october 2016	€ 135.89
	16	CONSUMABLES: filter dips Invoice Université de Lorraine number 260017029 21st november 2016	€ 62.50
	16	CONSUMABLES: cones in rack Invoice Université de Lorraine number 260017132 22nd november 2016	€ 61.00
	16	OTHER: sanitary analysis Invoice LDA39 number 2016042858 4th december 2016	€ 383.42
	16	CONSUMABLES: feed for fish Invoice BIOMAR number 160002627 14th december 2016	€ 285.88
	16	CONSUMABLES: Magnetised artemia. Invoice CATVIS Number 5170154 03/27/2017	€ 774.00
	16	TRAVELING: Pascal FONTAINE, Lindre Basse to transport larvae 6 th may 2017	€ 40.75
	16	TRAVELING: invoice TRAVEL PLANET the 2nd september 2016 train for Luxembourg to go to Spain for Tatiana COLCHEN	€ 51.00
	16	TRAVELING: invoice TRAVEL PLANET the 5th september 2016 air ticket for SPAIN for Tatiana COLCHEN	€ 302.47
	16	TRAVELING: Tatiana COLCHEN Barcelona SPAIN training and analysis from 26th to 29th september 2016	€ 259.95
	22	TRAVELING: Pascal FONTAINE Meeting DIVERSIFY in LIEGE BELGIQUE 10th october 2016	€ 182.70
	16	TRAVELING: invoice TRAVEL PLANET the 4th november 2016 air ticket for SPAIN BARCELONA for Tatiana COLCHEN	€ 274.07

	16	TRAVELING: Tatiana COLCHEN Barcelona SPAIN meeting DIVERSIFY from 16th to 20 th january 2017	€ 213.74
	16	TRAVELING: Alain PASQUET Champenoux to take analysis sample 3rd february 2017	€ 12.16
	16	TRAVELING: Alain PASQUET Pierrevillers to transport larvae 1st march 2017	€ 49.28
		RTD/INNOVATION - OTHER DIRECT	total (€) 3,281.61
INDIRECT	N/A	N/A	€ 27,105.20
		RTD/INNOVATION	total (€) 72,280.54

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Pascal FONTAINE, professor, 0.42 person.month for organization pikeperch work, collaboration Fish 2BE, preparation and assessment ACM in Barcelona, preparation meeting EAS in Dubrovnik, preparation ACM in Teneriffe and financial point.	€ 4,539.22
		MANAGEMENT - PERSONNEL	total (€) 4,539.22
INDIRECT	N/A	N/A	€ 2,723.53
		MANAGEMENT	total (€) 7,262.75

OTHER			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	31	Pascal FONTAINE Professor, 0.09 person.month for meeting EAS Diversify in DUBROVNIK Croatia / preparing meeting in Hungary to come / Preparing workshop on pikeperch in june 2018	€ 1,046.96
	31	Fabrice TELETCHEA Associate Professor 0.03 person.month for meeting LARVI 2017	€ 205.54
	31	Tatiana COLCHEN PhD student in contract 0.26 person.month for meeting behaviour Estoril Portugal	€ 864.87
		OTHER - PERSONNEL	total (€) 2,117.37
OTHER DIRECT	31	OTHER: poster Invoice Université de Lorraine number 260020076 22nd september 2016	€ 50.00
	31	OTHER: poster Invoice Université de Lorraine number 260020104 25th september 2016	€ 50.00
		OTHER - OTHER DIRECT	total (€) 100.00
INDIRECT	N/A	N/A	€ 1,330.42
		OTHER	total (€) 3,547.79

Beneficiary No. 10	Legal Name: TECHNISCHE UNIVERSITEIT EINDHOVEN	FORM C TOTAL(€)	118,937.42
PIC: 999977269	Short Name: TU/e	Status: Submitted to EU	Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	30	E.J. Nijssen, Full professor, Salary 2.15 PM	€ 31,033.81
	30	W. van der Borgh, Assistant professor, Salary 0.55 PM	€ 4,026.60

	30	M.A. Vos, PhD Student, Salary 6.11 PM	€ 26,450.01
RTD/INNOVATION - PERSONNEL			total (€) 61,510.42
OTHER DIRECT	30	OTHER: Rent Meetingroom Schiphol Airport Amsterdam 18-5-2017 Diversify meeting	€ 1,221.50
	30	TRAVELING: W. van der Borgh, Assistant Professor, to Barcelona 16-1-17 until 20-1-17 ACM Diversify	€ 233.88
	30	TRAVELING: E.J. Nijssen, Full Professor, to Barcelona 16-1-17 until 20-1-17 ACM Diversify	€ 848.53
	30	TRAVELING: W. van der Borgh, Assistant Professor, to Schiphol Airport Amsterdam, 18-5-17, Diversify Meeting	€ 75.25
	30	TRAVELING: E.J. Nijssen, Full Professor, From Milan to Schiphol Airport Amsterdam (during Sabbatical), 17-5-17 until 18-5-17, Diversify Meeting	€ 584.19
	30	TRAVELING: M.A. Vos, PhD Student, to Cadiz, 27-9-2017 until 29-9-2017, Diversify presentation workshop	€ 504.60
	30	TRAVELING: W. van der Borgh, Assistant Professor, to Tenerife 22-1-2018 until 27-1-2018 Meeting ACM Diversify (costs of ticket)	€ 217.83
RTD/INNOVATION - OTHER DIRECT			total (€) 3,685.78
INDIRECT	N/A	N/A	€ 46,393.67
RTD/INNOVATION			total (€) 111,589.87

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	E.J. Nijssen, Full Professor, Salary 0.37 PM	€ 5,382.25
MANAGEMENT - PERSONNEL			total (€) 5,382.25
INDIRECT	N/A	N/A	€ 1,965.30
MANAGEMENT			total (€) 7,347.55

Beneficiary No. 10	Legal Name: TECHNISCHE UNIVERSITEIT EINDHOVEN	FORM C TOTAL(€) 211.42
PIC: 999977269	Short Name: TU/e	Status: Submitted to EU
		Version: 1
		Adjustment

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	28	M.A. Vos, PhD Student, Salary 0.28PM	€ -5.61
	28	W. van der Borgh, Assistant Professor Salary 0.3PM	€ -4.45
	30	W. van der Borgh, Assistant Professor Salary 0.17PM	€ -2.52
	28	E.J. Nijssen, Full Professor, Salary 0.3PM	€ -7.80
	30	E.J. Nijssen, Full Professor, Salary 0.21 PM	€ -5.46
RTD/INNOVATION - PERSONNEL			total (€) -25.84
INDIRECT	N/A	N/A	€ 214.66
RTD/INNOVATION			total (€) 188.82

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	W. van der Borgh, Assistant Professor, Salary 0.05 PM	€ 0.65
MANAGEMENT - PERSONNEL			total (€) 0.65
INDIRECT	N/A	N/A	€ 21.95
MANAGEMENT			total (€) 22.60

Beneficiary No. 11	Legal Name: AARHUS UNIVERSITET	FORM C TOTAL(€)	164,994.35
PIC: 999997736	Short Name: AU	Status: Submitted to EU	Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	29	Post.doc. Marija Banovic - 9 PM. Research assistant Georgios Nikolakis - 9,5 PM. Prof. Athanasios Krystallis - 0,3 PM. Prof. Klaus G. Grunert - 0,1 PM	€ 96,859.89
RTD/INNOVATION - PERSONNEL			total (€) 96,859.89
OTHER DIRECT	29	TRAVELING: Marija Banovic, Projectmeeting, Barcelona, Spain, 16.01.2017-21.01.2017	€ 949.78
	29	TRAVELING: Karen Brunsø, Projectmeeting, Barcelona, Spain, 16.01.2017-21.01.2017	€ 972.67
	29	TRAVELING: Marija Banovic, 1st workshop, Bremen, Tyskland, 23.05.2017-25.05.2017	€ 876.74
	29	TRAVELING: Karen Brunsø, Projektmeeting, Amsterdam, Holland, 18.05.2017-19.05.2017	€ 825.93
	29	TRAVELING: Marija Banovic, 2nd workshop, Seville, Spain, 27.09.2017-29.09.2017	€ 1,049.05
	29	TRAVELING: Marija Banovic, projektmøde, Amsterdam, Holland, 18.05.2017-19.05.2017	€ 725.83
	29	COMPUTING: Dropbox space to store data	€ 79.39
	29	COMPUTING: Dropbox space to store data	€ 79.39
	29	COMPUTING: 2 Licenser til Virksc New SPSS 24	€ 53.75
RTD/INNOVATION - OTHER DIRECT			total (€) 5,612.53
INDIRECT	N/A	N/A	€ 61,483.45
RTD/INNOVATION			total (€) 163,955.87

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Adm. Charlotte Rosholm -0,1 PM	€ 649.05
MANAGEMENT - PERSONNEL			total (€) 649.05

INDIRECT	N/A	N/A	€ 389.43
MANAGEMENT			total (€) 1,038.48

Beneficiary No. 12	Legal Name: ASOCIACION EMPRESARIAL DE PRODUCTORES DE CULTIVOS MARINOS - APROMAR	FORM C TOTAL(€)	29,985.62
PIC: 952599462	Short Name: APROMAR	Status: Submitted to EU	Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	30	Javier Ojeda, Principal Investigator. 1.219 Person Months	€ 9,434.35
	30	Rafael Gómez, Assistant Principal Investigator. 1.492 Person Months	€ 5,320.22
RTD/INNOVATION - PERSONNEL			total (€) 14,754.57
SUBCONTRACTING			€ 0.00
RTD/INNOVATION - SUBCONTRACTING			total (€) 0.00
OTHER DIRECT	30	TRAVELING: 1/3 Annual Coordination Meeting, Mr. Ojeda, Barcelona, Spain, 17-19 January	€ 205.84
RTD/INNOVATION - OTHER DIRECT			total (€) 205.84
INDIRECT	N/A	N/A	€ 2,992.08
RTD/INNOVATION			total (€) 17,952.49

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Javier Ojeda, Principal Investigator. 0.055 Person Months	€ 387.36
	1	Rafael Gómez, Assistant Principal Investigator. 0.128 Person Months	€ 416.55
MANAGEMENT - PERSONNEL			total (€) 803.91
OTHER DIRECT	31	TRAVELING: 1/3 Annual Coordination Meeting, Mr. Ojeda, Barcelona, Spain, 17-19 January	€ 205.84
MANAGEMENT - OTHER DIRECT			total (€) 205.84
INDIRECT	N/A	N/A	€ 201.95
MANAGEMENT			total (€) 1,211.70

OTHER			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	31	Javier Ojeda, Principal Investigator. 0.492 Person Months	€ 3,457.55
	31	Rafael Gómez, Assistant Principal Investigator. 0.330 Person Months	€ 1,073.85
OTHER - PERSONNEL			total (€) 4,531.40

OTHER DIRECT	31	TRAVELING: 1/3 Annual Coordination Meeting, Mr. Ojeda, Barcelona, Spain, 17-19 January	€ 205.84
	31	TRAVELING: Forum Aquaculture at Eurotier fair, Hannover (Germany), 17 November 2016, Workshop to disseminate the project results and to provide a forum for discussion on market and consumer attitudes towards aquaculture products. Mr. Ojeda participated in a panel discussion, in "International FishTalk" and in the "FishParty".	€ 939.21
	31	TRAVELING: 1st Promotional workshop, Bremen (Germany), 24 May 2017, Workshop to disseminate the project results and to provide a forum for discussion on market and consumer attitudes towards aquaculture products. Mr. Ojeda offered a presentation and participated in a round table.	€ 974.96
	31	OTHER: Mr. Langa (Guest) Travel to Workshop Business Models at Annual Meeting, Barcelona (Spain), 18 January 2017	€ 216.45
	31	OTHER: fish International, Final Cleaning Business Lounge, 24 May 2017, Bremen (Germany)	€ 150.00
	31	CONSUMABLES: 1/3 of the price for the promotional video of the project	€ 2,000.00
		OTHER - OTHER DIRECT	total (€) 4,486.46
INDIRECT	N/A	N/A	€ 1,803.57

		OTHER	total (€) 10,821.43
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Beneficiary No. 13	Legal Name: UNIVERSITA DEGLI STUDI DI BARI "ALDO MORO"	FORM C TOTAL(€) 76,363.70
PIC: 999840596	Short Name: UNIBA	Status: Submitted to EU
		Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	3	Salary for 0.5 man-months for Dr Aldo Corriero	€ 2,214.10
	7	Salary for 0.5 man-months for Dr Aldo Corriero	€ 2,214.10
	13	Salary for 1 man-months for Dr Aldo Corriero	€ 4,565.40
	3	Salary for 5.8 man-months for Dr Chrysovalentinos Pousis	€ 11,335.52
	13	Salary for 1 man-months for Dr Chrysovalentinos Pousis	€ 1,954.40
	7	Salary for 2.5 man-months for Dr Annarita Nicastro	€ 4,886.00
		RTD/INNOVATION - PERSONNEL	total (€) 27,169.52
OTHER DIRECT	13	TRAVELING: Biological sampling of wild grey mullets and trasport to UNIBA, Aldo Corriero, 28/04/2016, Manfredonia-Varano (FG), Apulia, Italy (registered on UNIBA accounting system on 22/06/2016)	€ 192.22
	3	TRAVELING: Biological sampling of wild greater amberjack, Aldo Corriero, 01/06/2016-04/06/2016, Lampedusa (Sicily), Italy	€ 463.12
	3	TRAVELING: Biological sampling of wild greater amberjack, Chrysovalentinos Pousis, 01/06/2016-15/06/2016, Lampedusa (Sicily), Italy	€ 1,304.98
	7,13	TRAVELING: Biological sampling of wild grey mullets, Chrysovalentinos Pousis, 25/05/2016, Manfredonia-Lesina (FG), Apulia, Italy (registered on UNIBA accounting system on 20/07/2016)	€ 139.80
	7,13	TRAVELING: Biological sampling of wild grey mullet and trasport to UNIBA lab, Aldo Corriero, 09/09/2016, Manfredonia-Lesina (FG), Apulia, Italy	€ 168.05
	7,13	TRAVELING: Travel expenses for dry ice from producer to UNIBA, Chrysovalentinos Pousis, 09/09/2016, Taranto, Apulia, Italy	€ 46.40
	7,13	TRAVELING: Biological sampling of wild grey mullets and trasport to UNIBA lab, Chrysovalentinos Pousis, 13/09/2016, Manfredonia-Lesina (FG), Apulia, Italy	€ 124.70
	7,13	TRAVELING: Biological sampling of wild grey mullets and trasport to UNIBA lab, Chrysovalentinos Pousis, 14/09/2016, Manfredonia-Lesina (FG), Apulia, Italy	€ 124.70
	7,13	TRAVELING: Exchange of grey mullet biological samples with IOLR, Chrysovalentinos Pousis, 25/01/2017-26/01/2017, Rome, Italy	€ 192.44
	3	TRAVELING: Third Annual Coordination Meeting 2017, Bercelona, Spain, Rosa Zupa, 16/01/2017-20/01/2017	€ 257.54
	7,13	TRAVELING: Transport of grey mullet biological samples to ULL, Rosa Zupa, 01/03/2017-03/03/2017, Universidad de La Laguna, La Laguna-Tenerife (Spain)	€ 302.53

	3,7,13	CONSUMABLES: "Laboratory supplies (plastic and glass tubes, paper, microtome blades, gloves, etc) reagents (formalin, picric acid, ethanol, xylol, paraffin, dyes)"	€ 1,171.34
	3,7,13	CONSUMABLES: Dry ice	€ 309.94
	3	CONSUMABLES: Purchase of freshly-caught wild greater amebrjack for sampling	€ 3,890.14
	3,7,13	CONSUMABLES: Laboratory reagent	€ 3,269.42
	3	DURABLE EQUIPMENT: Laptop, cost 698.27 E, not included in Annex 1 (DOW), linear depreciation for 3 years, 354.31 E	€ 354.31
RTD/INNOVATION - OTHER DIRECT			total (€) 12,311.63
INDIRECT	N/A	N/A	€ 23,688.69
RTD/INNOVATION			total (€) 63,169.84

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Salary for 0.1 man-months for Dr Aldo Corriero	€ 456.54
MANAGEMENT - PERSONNEL			total (€) 456.54
OTHER DIRECT	1	TRAVELING: Third Annual Coordination Meeting 2017, Barcelona, Spain, Rosa Zupa, 16/01/2017-20/01/2017	€ 257.54
MANAGEMENT - OTHER DIRECT			total (€) 257.54
INDIRECT	N/A	N/A	€ 428.45
MANAGEMENT			total (€) 1,142.53

OTHER			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	31	Salary for 1 man-months for Dr Aldo Corriero	€ 4,565.40
OTHER - PERSONNEL			total (€) 4,565.40
OTHER DIRECT	31	OTHER: PlosOne article, publication fee	€ 1,426.25
	31	TRAVELING: Participation to the Conferenc Aquaculture Europe 2017, Dubrovnik, Croatia, Aldo Corriero, 17/10/2017-20/10/2017	€ 1,540.43
OTHER - OTHER DIRECT			total (€) 2,966.68
INDIRECT	N/A	N/A	€ 4,519.25
OTHER			total (€) 12,051.33

Beneficiary No. 14	Legal Name: INSTITUT FRANCAIS DE RECHERCHE POUR L'EXPLOITATION DE LA MER	FORM C TOTAL(€) 44,227.71
PIC: 999630300	Short Name: IFREMER	Status: Submitted to EU
		Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost

PERSONNEL	2	FAUVEL Christian : Scientific team leader - 0,95p.m working on genetics Meagre Task 2.1	€ 9,774.82
	3	FAUVEL Christian : Scientific team leader - 0,91p.m working on reproduction Amberjack Task 2.2	€ 9,339.00
	2	DUTTO Gilbert : Research technician - 0,21p.m working on reproduction meagre Task 2.1	€ 1,552.25
	3	DUTTO Gilbert : Research technician - 0,03p.m working on reproduction Amberjack Task 2.2	€ 221.75
RTD/INNOVATION - PERSONNEL			total (€) 20,887.82
OTHER DIRECT	2	TRAVELING: TRAVELING: Organisation experiments - SAN CARLES DE LA RAPITA (Spain) - 06-09 june 2016 - Christian Fauvel - Reproduction and Genetics meagre Task 2.1	€ 474.60
	2	TRAVELING: TRAVELING: Organisation experiments - SAN CARLES DE LA RAPITA (Spain) - 06-09 june 2016 - Gilbert Dutto - Reproduction and Genetics meagre Task 2.1	€ 474.60
RTD/INNOVATION - OTHER DIRECT			total (€) 949.20
INDIRECT	N/A	N/A	€ 12,906.58
RTD/INNOVATION			total (€) 34,743.60

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	FAUVEL Christian : Scientific team leader -0,36p.m working on coordination	€ 3,735.60
	1	GEFFROY Benjamin : Scientific team leader substitute -0,23p.m working on coordination	€ 1,415.12
MANAGEMENT - PERSONNEL			total (€) 5,150.72
OTHER DIRECT	1	TRAVELING: TRAVELING: Annual meeting - Barcelonna (Spain) - 16-20 january 2017 - Christian Fauvel (subsistence)	€ 668.34
	1	TRAVELING: TRAVELING: Annual meeting - Barcelonna (Spain) - 16-20 january 2017 - Benjamin Geffroy (subsistence)	€ 465.30
MANAGEMENT - OTHER DIRECT			total (€) 1,133.64
INDIRECT	N/A	N/A	€ 3,199.75
MANAGEMENT			total (€) 9,484.11

Beneficiary No. 14	Legal Name: INSTITUT FRANCAIS DE RECHERCHE POUR L'EXPLOITATION DE LA MER	FORM C TOTAL(€)	-498.53
PIC: 999630300	Short Name: IFREMER	Status: Submitted to EU	Version: 1 Adjustment

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	2,3,6,7	Christian Fauvel - Scientific team leader - Real & Hourly rate 2016 ajustement	€ -192.29
	2,3	Gilbert Dutto - Research technician - Real & Hourly rate 2016 ajustement	€ 29.95
RTD/INNOVATION - PERSONNEL			total (€) -162.34
INDIRECT	N/A	N/A	€ -336.19
RTD/INNOVATION			total (€) -498.53

Beneficiary No. 15		Legal Name: UNIVERSIDAD DE LA LAGUNA	FORM C TOTAL(€)	122,190.16
PIC: 999825270		Short Name: ULL	Status: Submitted to EU	Version: 1
RTD/INNOVATION				
Cost Type	Work Package	Explanation	Cost	
PERSONNEL	3	Salary for 0.255 PM for Senior Lecturer Covadonga Rodríguez González (1391.63€). Salary for 1,454 PM for Researcher José Antonio Pérez Pérez (3.355,06 €). Salary for 0,004 PM for Senior Professor Antonio Lorenzo Hernández (23,38 €). Salary for 0,005 PM for Senior Lecturer Ana Bolaños Martín (26,94 €).	€ 4,797.01	
	6	Salary for 0,008 PM for Senior Lecturer Covadonga Rodríguez González (38,17 €). Salary for 0,062 PM for Researcher José Antonio Pérez Pérez (142,97 €). Salary for 0,005 PM for Senior Lecturer Ana Bolaños Martín (26,94 €).	€ 208.09	
	7	Salary for 0,137 PM for Senior Lecturer Covadonga Rodríguez González (671,73 €). Salary for 1,439 PM for Researcher José Antonio Pérez Pérez (3.320,29 €). Salary for 0,004 PM for Senior Professor Antonio Lorenzo Hernández (23,38 €). Salary for 0,050 PM for Senior Lecturer Ana Bolaños Martín (245,07 €). Salary for 0,204 PM for Lab Technician Nieves Guadalupe Acosta González (581,73 €)	€ 4,842.20	
	8	Salary for 0,225 PM for Senior Lecturer Covadonga Rodríguez González (1.097,99 €). Salary for 2,629 PM for Researcher José Antonio Pérez Pérez (6.066,43 €). Salary for 0,119 PM for Senior Professor Antonio Lorenzo Hernández (834,85 €). Salary for 0,063 PM for Senior Lecturer Ana Bolaños Martín (311,77 €). Salary for 0,673PM for Lab Technician Nieves Guadalupe Acosta González (1.941,93 €)	€ 10,252.97	
	9	Salary for 0,100 PM for Senior Lecturer Covadonga Rodríguez González (490,64 €). Salary for 0,367 PM for Researcher José Antonio Pérez Pérez (846,53 €). Salary for 0,037 PM for Senior Professor Antonio Lorenzo Hernández (220,59 €). Salary for 0,022 PM for Senior Lecturer Ana Bolaños Martín (107,45 €).	€ 1,665.22	
	10	Salary for 0,408 PM for Senior Lecturer Covadonga Rodríguez González (2.004,33 €). Salary for 1,160 PM for Researcher José Antonio Pérez Pérez (2.676,84 €). Salary for 0,007 PM for Senior Professor Antonio Lorenzo Hernández (62,24 €). Salary for 0,026 PM for Senior Lecturer Ana Bolaños Martín (126,70 €). Salary for 0,204 PM for Lab Technician Nieves Guadalupe Acosta González (581,73 €)	€ 5,451.84	
	11	Salary for 0,061 PM for Senior Lecturer Covadonga Rodríguez González (296,11 €). Salary for 2,407 PM for Researcher José Antonio Pérez Pérez (6.616,45 €). Salary for 0,029 PM for Senior Lecturer Ana Bolaños Martín (142,42 €).	€ 7,054.98	
	14	Salary for 0,278 PM for Senior Lecturer Covadonga Rodríguez González (1.592,06 €). Salary for 0,823 PM for Researcher José Antonio Pérez Pérez (1.899,76 €). Salary for 0,024 PM for Senior Lecturer Ana Bolaños Martín (117,08 €).	€ 3,608.89	
	15	Salary for 0,271 PM for Senior Lecturer Covadonga Rodríguez González (1.326,22 €). Salary for 4,249 PM for Researcher José Antonio Pérez Pérez (10.665,45 €). Salary for 0,375 PM for Senior Professor Antonio Lorenzo Hernández (2.247,84 €). Salary for 0,186 PM for Senior Lecturer Ana Bolaños Martín (914,81 €). Salary for 0,182 for Lab Technician Nieves Guadalupe Acosta González (521,55 €).	€ 15,675.87	
	21	Salary for 0,099 PM for Senior Lecturer Covadonga Rodríguez González (485,59 €). Salary for 0,227 PM for Researcher José Antonio Pérez Pérez (524,96 €). Salary for 0,012 PM for Senior Professor Antonio Lorenzo Hernández (70,13 €) Salary for 0,010 PM for Senior Lecturer Ana Bolaños Martín (50,68€).	€ 1,131.37	
	25	Salary for 0,132 PM for Senior Lecturer Covadonga Rodríguez González (646,94 €). Salary for 2,386 PM for Researcher José Antonio Pérez Pérez (5.506,28 €). Salary for 0,124 PM for Senior Professor Antonio Lorenzo Hernández (762,85 €) Salary for 0,010 PM for Senior Lecturer Ana Bolaños Martín (50,68 €).	€ 6,966.75	
	28	Salary for 0,287 PM for Senior Lecturer Covadonga Rodríguez González (1.586,60 €). Salary for 0,798 PM for Researcher José Antonio Pérez Pérez (1.841,68 €). Salary for 0,070 PM for Senior Professor Antonio Lorenzo Hernández (440,20 €) Salary for 0,052 PM for Senior Lecturer Ana Bolaños Martín (255,00 €).	€ 4,123.48	
	RTD/INNOVATION - PERSONNEL			total (€)
OTHER DIRECT	11	TRAVELING: Travel costs of Covadonga Rodríguez González to work in experiments on first-feeding larvae o Atlantic halibut at the Institute of Marine Research, Bergen, Norway. 25-28/05/2016	€ 883.12	
	11	TRAVELING: Travel costs of José Antonio Pérez Pérez to work in experiments on first-feeding larvae o Atlantic halibut at the Institute of Marine Research, Bergen, Norway. 25-28/05/2016	€ 839.88	
	15	CONSUMABLES: Lab supplies	€ 853.32	
	11	CONSUMABLES: Lab supplies	€ 3,616.00	
	9,15	TRAVELING: Travel costs of José Antonio Pérez Pérez for the participation in the Aquaculture Europe 2016,	€ 999.19	

Edinburgh, Scotland. 20-23/09/2016

9,15	OTHER: Conference registration payment of José Antonio Pérez Pérez for the participation in the Aquaculture Europe 2016, Edinburgh, Scotland. 20-23/09/2016	€ 595.00
8	TRAVELING: Travel costs of José Antonio Pérez for pick up and transport biologic samples,Tenerife-Gran Canaria. 2/11/2016.	€ 85.00
9,15	OTHER: Printing posters for the participation in the Aquaculture Europe 2016.	€ 48.00
15,21	CONSUMABLES: Lab supplies	€ 1,137.87
9,15	CONSUMABLES: Lab supplies for experiments with larvae.	€ 310.50
RTD/INNOVATION - OTHER DIRECT		total (€) 9,367.88
INDIRECT	N/A	N/A
RTD/INNOVATION		total (€) 120,234.48

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Salary for 0.078 PM for Senior Lecturer Covadonga Rodríguez González	€ 381.68
MANAGEMENT - PERSONNEL			total (€) 381.68
OTHER DIRECT	1	TRAVELING: Travel costs of Covadonga Rodríguez for Annual Coordination Meeting. Barcelona, 17-19 January 2017.	€ 418.03
	1	CONSUMABLES: Travel costs of José Pérez Pérez for the Annual Coordination Meeting. Barcelona, 17-19 January 2017.	€ 422.59
MANAGEMENT - OTHER DIRECT			total (€) 840.62
INDIRECT	N/A	N/A	€ 733.38
MANAGEMENT			total (€) 1,955.68

Beneficiary No. 16	Legal Name: UNIVERSITE DE NAMUR ASBL	FORM C TOTAL(€) 87,949.71
PIC: 999891521	Short Name: FUNDP	Status: Submitted to EU
		Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	22	Personnel costs salary of : * R. Mandiki (Senior researcher) for 4 months at 50% (= 2 person/months) * S. Baekelandt (PhD student) for 11 months (= 4 person/months) * S. Antipine (technician) for 2 months (= 0,25 person/months)	€ 23,650.17
	10	Personnel costs salary of : * N. El Kertaoui (PhD student) for 11 months (= 2 person/months)	€ 5,134.10
RTD/INNOVATION - PERSONNEL			total (€) 28,784.27
OTHER DIRECT	22	CONSUMABLES: Chemicals : Acrylamide, Whatman filters, testes DNA sodium chlorure glucose oxydase set coulage octanesulfonic acid tetramethylbenzidine ammonium chlorure octanesulfonic acid Extract all 100 ml, aminobenzoate, melatonin elisa kit, DNA oligo, aceronitrile, acetate buffer pH 4.6, pointe pipette, hydrogen peroxyde, micrococcus, peroxidase,hydroxytryptamine, methanol, acetonitrile, kit labeling cydye dige fluor, ampure xp 5 ml, glucose oxidase	€ 5,426.56
	22	TRAVELING: Fees mission in Dubrovnik 17/19-10-2017 P. Kestemont (travel - hotel - insurances)	€ 1,009.71
	10	TRAVELING: Fees mission in Barcelona 16/19-1-2017 P. Kestemont (travel - hotel) Diversify annual meeting	€ 823.21

10	TRAVELING: Travel to Kinrooi (2/11/2016) & Nancy (9/11/2016), personal car, P. Kestemont	€ 302.67
22	TRAVELING: Insurance for mission Nancy (R. Mandiki, E. Flamion, V. Cornet & M. Schmitz) (30-31/10/2017)	€ 40.00
10	CONSUMABLES: Lab supplies : porcelain crucibles tetramethylbenzidine broyeurs, counter,	€ 95.05
10	CONSUMABLES: Chemicals : sodium chlorure ammonium persulfate, drystrip gel, iodoacetamide reagents ethyl 3 aminobenzoate cortisol eia kit, powrup sybr master mix, cortisol EIA kit,	€ 4,328.79
22	CONSUMABLES: Lab supplies : eswab pip 1 ml heating, Carlier : tarpaulin, zirconium oxyde balls, boots Aigle,	€ 497.88
22	OTHER: Toile à tamis nylon Nyal 150 um - Prosep, Diner with project members - UNamur, batteries, tailer rental, pikeperch juveniles - BMT Invest, chain key, dry ice, clamping coller, registration N. El Kertaoui Larvi 2017 UGent	€ 3,503.98
10	TRAVELING: Transfert Gosselies - Namur (22/06/2017) et Namur - Zaventem (23/06/2017) - CFS Transports	€ 128.00
22	TRAVELING: use of University of Namur Technical service vehicles, october 2017, travels to Rumbeke (2/10/2017 S. Antipine) & 3/10/2017 S. Backelandt, september 2017 : Temploux (29/9/2017 S. Backelandt), August 2017 : Courtrai & Belgrade (9/8/17 V. Cornet - Courtrai) (9/8/17 S. Backelandt - Courtrai) (10/8/17 - S. Backelandt Belgrade), June 2017 : Kinrooi (6/6/17 S. Antipine, 16/6/17 S. Backelandt & R. Mandiki), May 2017 : Limbourg (12/5/17 - E. Flamion & 15/5/17 S. Backelandt), Feb 2017 : Kinrooi, (21/2/17 S. Backelandt) -	€ 1,159.02
10	OTHER: Fedex, importation from Biosource USA, consumables for lab	€ 253.38
22	TRAVELING: use personal vehicle for 11x Emynes - Namur S. Backelandt : 27/12/16, 29/12/2016, 31/12/2016, 19/7/2016, 11/3/2016, 5/1/2017, 18/6/2017 : monitoring lab fishes - 21/1/2017, 12/5/2017, 15/5/2017, 16/6/2017 : samplings Jiri B.	€ 48.43
10	TRAVELING: Plane Bxl-Barcelona (16/1/17) - Barcelona Bxl (16/1/17) Carlson Wagonlit Travel N. El Kertaoui - Diversify annual meeting	€ 104.42
22	TRAVELING: Transfert Zaventem- Namur et Godinne - CFS Transports P. Kestemont, (22/1/2017) Diversify annual meeting	€ 89.00
22	TRAVELING: Plane Barcelona-Bxl P. Kestemont, (19/1/2017) Carlson Wagonlit Travel, Diversify annual meeting	€ 70.83
22	CONSUMABLES: Fish feed : dry feed pikepersc - Valkenswaard,	€ 1,452.00
10	TRAVELING: N. El Kertaoui, mission Diversify to Barcelona : train , accomodation, transferts (16 to 18/1/2017) Diversify annual meeting	€ 324.28
10	TRAVELING: N. El Kertaoui, participation congress Aquaculture Europe, oct 20107 Dubrovnik : plane, accomodation, transferts	€ 592.96
22	TRAVELING: Seb Baekelandt Mission Diversify (7 to 9/9/2016) Hungary : carburant, accomodations - transport of pikeperch for WP 22.3 from Hungary to Belgium	€ 189.21
22	TRAVELING: Seb Baekelandt Mission Diversify Hungary - transport of pikeperch for WP 22.3 from Hungary to Belgium	€ 744.92
10	CONSUMABLES: Fish feed - 200/400 and 400/700 um Sparos (partim)	€ 5,000.00
RTD/INNOVATION - OTHER DIRECT		total (€) 26,184.30
INDIRECT	N/A	N/A
		total (€) € 32,981.14

RTD/INNOVATION		total (€) 87,949.71
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Beneficiary No. 17	Legal Name: NASJONALT INSTITUTT FOR ENAERINGS-OG SJOMATFORSKNING	FORM C TOTAL(€) 43,609.56
PIC: 963454441	Short Name: NIFES	Status: Submitted to EU
		Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	11	PM 1,78. Kristin Hamre (Researcher), Scientific work	€ 13,361.23
	17	PM 0,38. Kristin Hamre (Researcher), Scientific work	€ 2,879.57
	11	PM 0,47. Øystein Sæle (Researcher), Scientific work	€ 5,893.16
	11	PM 0,13. Anita Birkenes (Technician), Analysis of samples	€ 1,331.88

11	PM 0,04. Tonja Lill Eidsvik (Technician), Analysis of samples	€ 305.09	
11	PM 0,02. Edel Erdal (Technician), Analysis of samples	€ 159.09	
11	PM 0,11. Joseph Martin Malaiamaan (Technician), Analysis of samples	€ 820.20	
11	PM 0,04. Anne Karin Syversen (Technician), Analysis of samples	€ 382.72	
11	PM 0,10. Nina Wollertsen (Technician), Analysis of samples	€ 896.56	
11	PM 0,19. Kari Elin Rød (Technician), Analysis of samples	€ 1,789.98	
11	PM 0,14. Joar Fjørtoft Breivik (Technician), Analysis of samples	€ 1,127.27	
11	PM 0,01. Nawaraj Gautam (Technician), Analysis of samples	€ 17.59	
11	PM 0,32. Emilie Lie (Technician), Analysis of samples	€ 2,238.60	
11	PM 0,08. Bashir Mohamed Hissen Abdulkader (Technician), Analysis of samples	€ 625.75	
11	PM 0,02. Nina Margrethe Steinsvik (Technician), Analysis of samples	€ 150.76	
11	PM 0,04. Solgunn Elnes (Technician), Analysis of samples	€ 73.23	
11	PM 0,07. Frida Iden (Technician), Analysis of samples	€ 114.78	
11	PM 0,06. Snorri Gunnarsson (Technician), Analysis of samples	€ 492.47	
11	PM 0,01. Beate Vadseth Brodahl (Technician), Analysis of samples	€ 13.34	
RTD/INNOVATION - PERSONNEL		total (€) 32,673.27	
OTHER DIRECT	11	CONSUMABLES: Gas for analysis of samples	€ 647.60
	11	CONSUMABLES: Chemicals for analysis of samples	€ 457.30
	11	CONSUMABLES: Disposables for analysis of samples	€ 1,259.22
	11	OTHER: Equipment, maintenance instrument for analysis of samples	€ 578.82
	11	TRAVELING: Kristin Hamre, Sampling, Bergen, Norway-Austevoll, Norway, 17 October 2016	€ 30.38
	11	TRAVELING: Øystein Sæle, Sampling, Bergen, Norway-Austevoll, Norway, 17 October 2016	€ 118.07
	11	TRAVELING: Øystein Sæle, Sampling, Bergen, Norway-Austevoll, Norway, 18 October 2016	€ 88.71
	11	OTHER: Shipping of analysis of samples	€ 1,296.50
RTD/INNOVATION - OTHER DIRECT		total (€) 4,476.60	
INDIRECT	N/A	N/A	€ 0.00
RTD/INNOVATION		total (€) 37,149.87	

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	PM 0,54. Kristin Hamre (Researcher), Project management	€ 4,031.40
MANAGEMENT - PERSONNEL			total (€) 4,031.40
OTHER DIRECT	1	TRAVELING: Kristin Hamre, Project meeting, Bergen, Norway-Barcelona, Spain, 16 January 2017	€ 1,258.42
	1	TRAVELING: Øystein Sæle, Project meeting, Bergen, Norway-Barcelona, Spain, 16 January 2017	€ 1,169.87

		MANAGEMENT - OTHER DIRECT	total (€) 2,428.29
INDIRECT	N/A	N/A	€ 0.00
		MANAGEMENT	total (€) 6,459.69

Beneficiary No. 18	Legal Name: FUNDACION CENTRO TECNOLOGICO ACUICULTURA DE ANDALUCIA	FORM C TOTAL(€) 88,639.23	
PIC: 974250444	Short Name: CTAQUA	Status: Submitted to EU	Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	13	0.19 PM-Rocio Robles, design, planning and meeting with the supplier fish farm for the experimental fish (task 13.3, subtask 13.3.5.).	€ 844.98
	13	0.3 PM-Laura Bermúdez adaptation of the Recirculation system to perform the trial corresponding to the task 13.3, subtask 13.3.5.	€ 771.68
	13	0.05 PM of Juan Manuel Garcia de Lomas, meeting with the supplier farm of experimental fish.	€ 366.80
	23	0.9 PM-Rocio Robles, coordination and supervision of task 23.4. Attendance during samplings and data evaluation.	€ 3,464.20
	23	1.85 PM-Laura Bermúdez follow up, sampling, data collection and data treatment of the trial at the farm where the trial has been performed	€ 5,689.17
	28	0.2 PM Rocio Robles, design coordination and supervision of task 28.2 and 28.3.	€ 560.99
	28	0.15 PM-Laura Bermúdez, technical work for the task 28.3, New product development.	€ 423.31
	29	1.6 PM-Rocio Robles, elaboration and supervision of task 29.3 and 29.4	€ 5,501.17
	29	0.55 PM Juan Manuel Garcia de Lomas, meetings with producer association; task 29.2 consumer sensory perception	€ 4,029.63
	29	0,20 PM Laura Bermúdez assistance for the elaboration of task 29.3 and 29.4	€ 526.67
	29	0.1 PM- Nadia Almoalla, assistance for the elaboration of task 29.3 and 29.4	€ 62.62
	30	0,7 PM Juan Manuel Garcia de Lomas, meetings with fish processing companies, regional governmental institutions, producer association, task 30.2 new product marketing strategy development	€ 5,139.06
RTD/INNOVATION - PERSONNEL			total (€) 27,380.28
OTHER DIRECT	23	OTHER: water analyses of the farm ponds with grey mullet from the farm trial task 23.4	€ 401.20
	23	CONSUMABLES: laboratory and microbiology material for trial development	€ 823.57
	29	CONSUMABLES: Grey mullet specimens for mock ups development; task 29.4	€ 88.40
	30	OTHER: Collaboration of the producer organization in task 30.2 New product marketing strategy development	€ 2,300.00
	23	TRAVELING: Traveling: 2-June-2016; Trebujena, Cádiz- Spain. Sampling and reorganization of the experimental fish in the ponds. Laura Bermúdez	€ 26.46
	23	TRAVELING: Traveling: Trebujena, Cádiz- Spain. 2-June-2016-. Sampling and reorganization of the experimental fish in the ponds. Carlos Román	€ 26.46
	23	TRAVELING: Traveling: Trebujena, Cádiz- Spain. 2-June-2016-. Sampling and reorganization of the experimental fish in the ponds. Rocio Robles	€ 22.88
	23	TRAVELING: Traveling: Trebujena, Cádiz- Spain. 2-June-2016-. Restaurant cost during sampling and reorganization of the experimental fish in the ponds. Rocio Robles.	€ 5.20
	23	TRAVELING: Traveling: Trebujena, Cádiz-Spain. 15-12-2016. Sampling experimental fish. Laura Bermúdez.	€ 27.54
	23	TRAVELING: Traveling: Trebujena, Cádiz-Spain. 15-12-2016. Restaurant cost during sampling experimental fish. Laura Bermúdez.	€ 15.63
	23	OTHER: water analyses of the farm ponds with grey mullet from the farm trial task 23.4	€ 58.26
	23	OTHER: hystological analyses of grey mullet samples reared in the ponds; task 23.4	€ 64.63

	23	CONSUMABLES: water sampling transport container	€ 15.85
	29	CONSUMABLES: cleaning material for processing room	€ 16.54
		RTD/INNOVATION - OTHER DIRECT	total (€) 3,892.62
INDIRECT	N/A	N/A	€ 18,763.74
		RTD/INNOVATION	total (€) 50,036.64

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Attendance Rocio Robles to the ACM 2017 in Barcelona, from 16 to 19 of January 2017. 0.13 PM	€ 555.06
		MANAGEMENT - PERSONNEL	total (€) 555.06
OTHER DIRECT	1	TRAVELING: travel cost attendance ACM 2017 in Barcelona Rocio Robles,16 to 19 January 2017	€ 595.53
		MANAGEMENT - OTHER DIRECT	total (€) 595.53
INDIRECT	N/A	N/A	€ 690.35
		MANAGEMENT	total (€) 1,840.94

OTHER			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	31	2.25 PM Rocio Robles: Coordination of WP31, supervision, elaboration and design of dissemination activities, audiovisual material, web maintenance, social media	€ 9,039.29
	31	2.1 Macarena Algarin Ojeda, assistance for elaboration of dissemination activities, audiovisual material, web maintenance, social media	€ 5,155.56
		OTHER - PERSONNEL	total (€) 14,194.85
OTHER DIRECT	31	CONSUMABLES: grey mullet for preparation in olive oil for the Degustation for the 2 Promotional Workshops	€ 34.17
	31	TRAVELING: Traveling: attendance aquaculture Europe conference Rocio Robles Edinburgh Scotland UK, Sept. 2016	€ 704.99
	31	TRAVELING: Travelling: Jerez, Cádiz, Antonio Niguez, processing of grey mullet for degustation event 1st Promotional Workshop , 12-5-2017	€ 12.98
	31	TRAVELING: Travelling: Jerez, Cádiz, Laura Bermúdez, processing of grey mullet for degustation event 2nd Promotional Workshop , 13-9-2017	€ 13.28
	31	TRAVELING: Travelling: Jerez, Cádiz, Laura Bermúdez, pick up processed bottled grey mullet for degustation event 2nd Promotional Workshop , 15-9-2017	€ 10.82
	31	TRAVELING: Travelling: Jerez, Cádiz, Laura Bermúdez, repetition of processing grey mullet for degustation event 2nd Promotional Workshop , 26-9-2017	€ 13.28
	31	TRAVELING: Travelling: Jerez, Cádiz, Laura Bermúdez, pick up processed bottled grey mullet for degustation event 2nd Promotional Workshop , 27-9-2017	€ 10.82
	31	OTHER: Arsys Internet S.L., renewal of the domain diversifyfish.eu from 07-01-2017 to 06-01-2018	€ 21.00
	31	OTHER: Arsys Internet S.L., renewal of the domain diversifyfish.eu from 07-01-2018 to 06-01-2019	€ 21.00
	31	OTHER: Inscription Aquaculture Europe 2016 Rocio Robles	€ 200.00
	31	OTHER: Inscription Aquaculture Europe 2017 Rocio Robles	€ 200.00

31	OTHER: Travel Innova S.L. Interview recording and video edition D31.15	€ 660.00
31	OTHER: Geschmackslabor-Catering service for the 1st Promotional Workshop in Bremen-Germany	€ 591.60
31	OTHER: Bozo Film Company-Animation max 120 sec English version Part 2 of 3 equal payments	€ 2,000.00
31	OTHER: Differente travel S.L.-Catering service for the 2nd Promotional Workshop in El Puerto de Santa Maria-Cádiz- Spain	€ 100.20
31	OTHER: Video Verdi S.C.A.-Audiovisual material for the simultaneous translation during the 2nd Promotional Workshop in Cádiz	€ 472.50
31	OTHER: Sara Quijano Palomar- Simultaneous translation Service for the 2nd Promotional Workshop in Cádiz-Spain	€ 900.00
31	CONSUMABLES: Onion Cooking S.L. olive oil for the preparation of grey mullet bottled in olive oil for the 1st Promotional Workshop in Bremen	€ 114.22
31	CONSUMABLES: glass bottles for grey mullet preparation for degustation 2nd Promotional Workshop	€ 16.50
31	CONSUMABLES: Onion Cooking S.L. olive oil for the preparation of grey mullet bottled in olive oil for the 2nd Promotional Workshop	€ 140.06
31	CONSUMABLES: Makro- catering material for the 2nd Promotional Workshop	€ 39.72
31	TRAVELING: Traveling: attendance to the Seafood Expo Brussels 2016 Rocio Robles, 18-21 April 2017 Brussels Belgium	€ 692.12
31	TRAVELING: Travelling: organization and attendance to the 1st Promotional Workshop,Rocio Robles, 25 May 2017 Bremen,Germany.	€ 945.80
31	TRAVELING: Travelling: organization and attendance to the 2nd Promotional Workshop,Rocio Robles, 28 September 2017 El Puerto de Santa Maria, Cádiz, Spain	€ 241.77
31	TRAVELING: Traveling: attendance Aquaculture Europe conference Rocio Robles Dubrovnik, Croatia, October 2017	€ 624.35
OTHER - OTHER DIRECT		total (€) 8,781.18
INDIRECT	N/A	N/A
		total (€) 13,785.62
OTHER		total (€) 36,761.65

Beneficiary No. 19	Legal Name: CONSELLERIA DO MAR - XUNTA DE GALICIA	FORM C TOTAL(€) 54,199.53
PIC: 988504012	Short Name: CMRM	Status: Submitted to EU
		Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	6,12,18	Salary: Fátima Linares Cuerpo (1,49 personnel months for WP6 personnel cost 5.066 € ; 1,192 personnel months for WP12 personnel cost 4.052,80 €; 0,298 personnel months for WP18 personnel cost 1.013,20 €)	€ 10,132.00
	6,12,18	Salary: José L. Rodríguez Villanueva (0,22 personnel months for WP6 personnel cost 748 € ; 0,088 personnel months for WP12 personnel cost 299,20 €; 0,132 personnel months for WP18 personnel cost 448,80 €)	€ 1,496.00
RTD/INNOVATION - PERSONNEL			total (€) 11,628.00
OTHER DIRECT	6	TRAVELING: Gema Pazos Sieira [Sampling of wreckfish / IEO (Vigo) / 20.01.2016]	€ 14.11
	6,12,18	TRAVELING: Fátima Linares Cuerpo [Wreckfish broodstock control /IEO (Vigo) / 25.01.16, Meeting with Galician partners / IEO (Vigo) / 28.01.16]	€ 44.75
	6,12,18	TRAVELING: Fátima Linares Cuerpo [Wreckfish broodstock control / IGafa (Illa de Arousa) / 15.03.16]	€ 18.70
	6	TRAVELING: Fátima Linares Cuerpo [Wreckfish broodstock control and meeting with Galician Project partners / IGafa (Illa de Arousa) / 24.05.16]	€ 18.70
	6	TRAVELING: Fátima Linares Cuerpo [Wreckfish broodstock control and meeting with Galician Project partners / IEO (Vigo) / 09.06.16]	€ 18.70
	6,12,18	TRAVELING: Travel allowance: Fátima Linares Cuerpo [Edinburgh: EAS Congress Aquaculture 2016 (21-23 September 2016)]	€ 2,246.40
	6,12,18	TRAVELING: Travel allowance: José L. Rodríguez Villanueva [Edinburgh: EAS Congress Aquaculture 2016 (21-23 September 2016)]	€ 2,352.25
	6,12,18	TRAVELING: Fátima Linares [Task planning meeting / IEO (Vigo) / 02.12.16]	€ 18.70

6,12,18	TRAVELING: Travel allowance: Fátima Linares Cuerpo [Barcelona: Annual Coordination Meeting (17-19 January 2017)]	€ 248.79
6,12,18	TRAVELING: Travel allowance: José L. Rodríguez Villanueva [Barcelona: Annual Coordination Meeting (17-19 January 2017)]	€ 245.55
6,12,18	TRAVELING: Fátima Linares Cuerpo [Task planning meeting / IEO (Vigo) / 02.02.17]	€ 18.70
6,12,18	TRAVELING: José L. Rodríguez Villanueva [Task planning meeting / IEO (Vigo) / 02.02.17]	€ 18.70
6	TRAVELING: Fátima Linares Cuerpo [Task planning meeting with Project partners involved in WP6 / IEO (Vigo) / 15.03.17]	€ 18.70
6	TRAVELING: José L. Rodríguez Villanueva [Task planning meeting with Project partners involved in WP6 / IEO (Vigo) / 15.03.17]	€ 18.70
6,12,18	TRAVELING: Travel allowance: Fátima Linares Cuerpo [Dubrovnik: EAS Congress Aquaculture 2017 (17-20 October 2017)]	€ 1,309.50
6,12,18	TRAVELING: Travel allowance: José L. Rodríguez Villanueva [Dubrovnik: EAS Congress Aquaculture 2017 (17-20 October 2017)]	€ 1,309.50
6	CONSUMABLES: Egg collector	€ 266.00
6,12	CONSUMABLES: Dry ice (To used to transport samples)	€ 490.72
18	CONSUMABLES: Dry ice (To used to transport samples)	€ 73.50
6,12	CONSUMABLES: Helium / Needed for gas chromatography	€ 858.33
6,12	CONSUMABLES: Poster A3 / [Edinburgh: EAS Congress Aquaculture 2016 (21-23 September 2016)]	€ 101.00
6	CONSUMABLES: Fish food	€ 1,705.25
6	CONSUMABLES: Workwear	€ 110.00
18	CONSUMABLES: Elements used in larval tanks (airlift, tubes etc...)	€ 180.00
6,12	CONSUMABLES: Lab consumables: easypet	€ 471.25
6,12,18	CONSUMABLES: Lab consumables: 2 CENTRIFUGROR SNAPPLOCK 1.5ml/7.36, X5 CLAMP RETORT STAND FISHER ALUMINIUM, X100 JERINGA 3P 10 ML EXCENTRICA, CRIBOXE 100 TUBES, 100 JERINGA LUER CENTRADA 1 ML/50. 20/(46)	€ 200.09
6	CONSUMABLES: Sea wear clothes	€ 64.66
6,12	CONSUMABLES: LAB CONSUMABLES (To used for gas chromatography)	€ 1,844.81
6,12	CONSUMABLES: LAB CONSUMABLES: COOMASIE PLUS PROTEIN X2 (To used for proteins analysis)	€ 456.18
6,12	CONSUMABLES: LAB CONSUMABLES: FILTER/EASYET MEMBRANA, pipette adapter EASYPET	€ 109.00
6,12	CONSUMABLES: LAB CONSUMABLES: COLUMN SP-2330 LXI used in gas chromatography	€ 1,060.00
18	CONSUMABLES: TANK KREISEEL FOR HATCHING EGGS	€ 2,360.00
6	CONSUMABLES: Water supply modifications for eggs incubation	€ 300.00
6,12	CONSUMABLES: LAB CONSUMABLES: CONICAL TUBE, BRAND COUNTING TOOL, PIP. PASTEUR X2, GRADUATED TUBE X3	€ 500.00
6,12	CONSUMABLES: LAB CONSUMABLES: CHLOROFORM FOR LIPID ANALYSIS	€ 108.88
6	CONSUMABLES: Poster A3 / [Dubrovnik: EAS Congress Aquaculture 2017 (17-20 October 2017)]	€ 103.00
6,12	CONSUMABLES: LAB CONSUMABLES: PARAFILM, PUMP OIL, GLOVES, ETC	€ 289.25
6	CONSUMABLES: LAB CONSUMABLES: SAMPLING ANAESTHETIC : AQUACEN BENZOCAINA	€ 1,500.00
RTD/INNOVATION - OTHER DIRECT		total (€) 21,072.37
INDIRECT	N/A	N/A
RTD/INNOVATION		total (€) 52,320.59

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Salary: Fátima Linares Cuerpo (0,1 personnel months for WP1)	€ 340.00
	1	Salary: José L. Rodríguez Villanueva (0,1 personnel months for WP1)	€ 340.00
MANAGEMENT - PERSONNEL			total (€) 680.00
OTHER DIRECT	1	TRAVELING: Travel allowance: Fátima Linares Cuerpo [Barcelona: Annual Coordination Meeting (17-19 January 2017)]	€ 248.79
	1	TRAVELING: Travel allowance: José L. Rodríguez Villanueva [Barcelona: Annual Coordination Meeting (17-19 January 2017)]	€ 245.55
MANAGEMENT - OTHER DIRECT			total (€) 494.34
INDIRECT	N/A	N/A	€ 704.60
MANAGEMENT			total (€) 1,878.94

Beneficiary No. 20	Legal Name: SKRETTING AQUACULTURE RESEARCH CENTRE AS	FORM C TOTAL(€) 47,258.02
PIC: 999761250	Short Name: SARC	Status: Submitted to EU
		Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	24	Hours for Senior researcher DR. Ramon Fontanillas (2,79 person-months)	€ 22,815.00
	24	Hours for principal researcher DR. Grethe Rosenlund (0,5 person months)	€ 4,527.00
RTD/INNOVATION - PERSONNEL			total (€) 27,342.00
OTHER DIRECT	24	TRAVELING: Travel for principal researcher Grethe Rosenlund in Q1 2017	€ 714.99
	24	CONSUMABLES: Raw material cost, postage and couriers	€ 8,982.59
	24	OTHER: Laboratory analysis and services	€ 2,507.64
RTD/INNOVATION - OTHER DIRECT			total (€) 12,205.22
INDIRECT	N/A	N/A	€ 5,468.40
RTD/INNOVATION			total (€) 45,015.62

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Coordination tasks done by Senior researcher Ramon Fontanillas (0.06 person month)	€ 1,868.67
MANAGEMENT - PERSONNEL			total (€) 1,868.67
INDIRECT	N/A	N/A	€ 373.73
MANAGEMENT			total (€) 2,242.40

OTHER			
Cost Type	Work Package	Explanation	Cost
OTHER DIRECT		OTHER:	€ 0.00
OTHER - OTHER DIRECT			total (€) 0.00
INDIRECT	N/A	N/A	€ 0.00
OTHER			total (€) 0.00

Beneficiary No. 21	Legal Name: DANMARKS TEKNISKE UNIVERSITET	FORM C TOTAL(€)	137,683.00
PIC: 999990655	Short Name: DTU	Status: Submitted to EU	Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	8	Ivar Lund 1,16 PM	€ 8,259.00
	10	Ivar Lund 2,77 PM	€ 19,686.00
	8	Manuel Gesto Rodriguez 1,14 PM	€ 6,566.00
	10	Manuel Gesto Rodriguez 1,28PM	€ 7,387.00
	10	Melissa Lyng 0,12 PM	€ 440.00
	22	Melissa Lyng 0,18 PM	€ 652.00
	22	Miguel Martin Herreros 0,02 PM	€ 35.00
	10	Ole Madvig Larsen 0,51 PM	€ 2,527.00
	8	Peter Vilhelm Skov 0,52 PM	€ 3,669.00
	10	Peter Vilhelm Skov 1,28 PM	€ 9,100.00
		Rasmus Frydenlund Jensen 0,18 PM	€ 871.00
RTD/INNOVATION - PERSONNEL			total (€) 59,192.00
OTHER DIRECT	8	OTHER: materials for testing and experiments in spain	€ 215.00
	8	TRAVELING: Ivar Lund Spain 07/11-14/11-2016 testing of stress and behaving	€ 1,218.00
	8	TRAVELING: Manuel Gesto Rodriguez Spain Las Palmas 07/11-14/11-2016 testing of stress and behaving	€ 1,397.00
	8	TRAVELING: Peter Vilhelm Skov spain Las Palmas 17/11-24/11-2016 testing of stress and behaving	€ 1,648.00
	10	OTHER: materials for testing and experiments and analyses	€ 1,572.00
	10	TRAVELING: Ivar Lund Belgien Larvi konference 04/09-08/09 2017	€ 4,826.00
	22	OTHER: Materials for feeding experiments	€ 4,135.00
	22	TRAVELING: Ivar Lund Spain Tenerife 26/03-02/04 2017 project meeting	€ 1,081.00
	16	OTHER: materials for surface experiments	€ 584.00
RTD/INNOVATION - OTHER DIRECT			total (€) 16,676.00

INDIRECT	N/A	N/A	€ 53,273.00
RTD/INNOVATION			total (€) 129,141.00

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Ivar Lund 0,53 PM	€ 3,794.00
MANAGEMENT - PERSONNEL			total (€) 3,794.00
OTHER DIRECT	1	TRAVELING: Ivar Lund annal meeting Diversify 16/01-20/01-2017Barcalona Spain	€ 954.00
MANAGEMENT - OTHER DIRECT			total (€) 954.00
INDIRECT	N/A	N/A	€ 3,794.00
MANAGEMENT			total (€) 8,542.00

Beneficiary No. 22	Legal Name: STERLING WHITE HALIBUT AS	FORM C TOTAL(€) 51,279.00
PIC: 951303833	Short Name: SWH	Status: Submitted to EU
		Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	5	Salary: Gaute Rauo- stripping eggs broodstock feeding, PM1,5	€ 6,428.00
	17	Salary: Jone Bjelland- silolarvae nursing PM1	€ 11,842.00
	5	Salary: Walter Olsen- stripping eggs, broodstock feeding etc PM0,8	€ 3,522.00
RTD/INNOVATION - PERSONNEL			total (€) 21,792.00
OTHER DIRECT	5	OTHER: broodstock tank cost through the reporting period (feed, water supply oxygen etc)	€ 14,423.00
	17	OTHER: silolarvae (cooling water, electricity,maintenance etc)	€ 11,538.00
	5	TRAVELING: rørvik, planning wp 5 and 17	€ 1,012.00
RTD/INNOVATION - OTHER DIRECT			total (€) 26,973.00
INDIRECT	N/A	N/A	€ 0.00
RTD/INNOVATION			total (€) 48,765.00

DEMONSTRATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL			€ 0.00
DEMONSTRATION - PERSONNEL			total (€) 0.00

INDIRECT	N/A	N/A	€ 0.00
DEMONSTRATION			total (€) 0.00

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	5	Salary Borre Erstad PM0,1	€ 1,093.00
MANAGEMENT - PERSONNEL			total (€) 1,093.00
OTHER DIRECT	1	TRAVELING: Annual Diversify meeting in Barcelona, Borre Erstad	€ 1,421.00
MANAGEMENT - OTHER DIRECT			total (€) 1,421.00
INDIRECT	N/A	N/A	€ 0.00
MANAGEMENT			total (€) 2,514.00

Beneficiary No. 23	Legal Name: ICHTHYOKALLIERGEIES ARGOSARONIKOU ANONYMI ETAIRIA	FORM C TOTAL(€)	142,413.39
PIC: 951196939	Short Name: ARGO	Status: Submitted to EU	Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	20	Salary for Mr. Marios Nikolaras - Technician (5.00 person months) Task 20.2.2 preparation and maintenance of cages, caring and feeding meagre	€ 6,950.00
	3	Salary for Mr. Malaj Behar - Technician (8,00 person months) Task 3.1 3.2 i.e. preparation and maintenance of cages for brood stock amberjack, feed and care amberjack brood stock	€ 11,120.00
	3	Salary for Mrs. Alexandra Kotsyfa- Ichthyologist (2,00) person months Task Task 3.1 3.2 i.e. preparation and maintenance of cages for brood stock amberjack, feed and care amberjack brood stock	€ 2,780.00
	3	Salary for Mr. Nternarnto Kiosoni - Technician (11,00 person months) Task 3.1 3.2 i.e. preparation and maintenance of cages for brood stock amberjack, feed and care amberjack brood stock.	€ 15,290.00
	3	Salary for Mr. Andrea Miccoli- Ichthyologist (2,20 person months) Task 3.1 3.2 i.e. preparation, elaboration and evaluation data of brood stock amberjack.	€ 3,058.00
	3	Salary for Mr. Marios Nikolaras - Technician 6,00 person months) Task 3.1 3.2 i.e. preparation and maintenance of cages for brood stock amberjack, feed and care amberjack brood stock	€ 8,340.00
	21	Salary for Mr. Marios Nikolaras - Technician 2,00 person months) Task 21.1.1 i.e. feed and care for grow out husbandry great amberjack.	€ 2,780.00
RTD/INNOVATION - PERSONNEL			total (€) 50,318.00
OTHER DIRECT	3	CONSUMABLES: Fish feed for brood stock amberjack	€ 10,205.90
	20	CONSUMABLES: Fish feed for meagre	€ 10,385.52
	20	CONSUMABLES: Nets, ropes, net canvas and net for protection	€ 2,508.40
	3	CONSUMABLES: Fuel for boats and for transfer of personnel to the plant site	€ 2,505.50
	20	CONSUMABLES: Fuel for boats and for transfer of personnel to the plant site	€ 1,980.20
	3	CONSUMABLES: Nets, ropes, net canvas and net for protection	€ 1,810.60
	3	DURABLE EQUIPMENT: Power track with memory for brood stock amberjack not including in Annex I, purchase value 1288.48 euro, liner depreciation method over 5 years	€ 386.54

	3	DURABLE EQUIPMENT: Camera for continues recording brood stock amberjack, including in Annex I, purchase value 568.00 euro, liner depreciation method over 5 years	€ 170.40
	20	DURABLE EQUIPMENT: Tablet - laptop computer for daily data collection(temperature, ph, etc), management and transmission to data base, including in Annex I, purchase value 405.69 euro, liner depreciation method over 5 years	€ 121.71
	3	DURABLE EQUIPMENT: Stereoscope for evaluation of eggs of amberjack including in Annex I, purchase value 1335.00 euro, liner depreciation method over 5 years	€ 400.50
	3	DURABLE EQUIPMENT: Cooled Incubator for eggs of amberjack including in Annex I, purchase value 1717.00 euro, liner depreciation method over 5 years	€ 515.10
	3	TRAVELING: Travel Expenses Mr. Raftopoulos and ARGOSARONIKOS staff to ACM at Barcelona Spain, 17 to 19 January 2017	€ 590.00
	20	TRAVELING: Travel Expenses Mr. Raftopoulos and ARGOSARONIKOS staff to ACM at Barcelona Spain, 17 to 19 January 2017	€ 300.00
	21	CONSUMABLES: Fish feed for amberjack	€ 5,380.00
RTD/INNOVATION - OTHER DIRECT			total (€) 37,260.37
INDIRECT	N/A	N/A	€ 52,547.02
RTD/INNOVATION			total (€) 140,125.39

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
OTHER DIRECT	1	TRAVELING: Travel Expenses Mr. Raftopoulos and ARGOSARONIKOS staff to ACM at Barcelona Spain, 17 to 19 January 2017	€ 1,430.00
MANAGEMENT - OTHER DIRECT			total (€) 1,430.00
INDIRECT	N/A	N/A	€ 858.00
MANAGEMENT			total (€) 2,288.00

Beneficiary No. 25	Legal Name: DOR DGEY YAM LTD	FORM C TOTAL(€) 0.00
PIC: 950120433	Short Name: DOR	Status: Submitted to EU
		Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL			€ 0.00
RTD/INNOVATION - PERSONNEL			total (€) 0.00
OTHER DIRECT		OTHER:	€ 0.00
RTD/INNOVATION - OTHER DIRECT			total (€) 0.00
INDIRECT	N/A	N/A	€ 0.00
RTD/INNOVATION			total (€) 0.00

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost

PERSONNEL			€ 0.00
		MANAGEMENT - PERSONNEL	total (€) 0.00
OTHER DIRECT		OTHER:	€ 0.00
		MANAGEMENT - OTHER DIRECT	total (€) 0.00
INDIRECT	N/A	N/A	€ 0.00
		MANAGEMENT	total (€) 0.00

Beneficiary No. 26	Legal Name: VAS. GEITONAS & CO LTD EE	FORM C TOTAL(€)	17,660.00
PIC: 951304318	Short Name: GEI	Status: Submitted to EU	Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	23	SALARY FOR 2,5 MAN-MONTHS FOR AQUACULTURE ASSISTANT MANAGER, EVANGELIA ZANIA-ICTHIOLOGIST	€ 3,232.50
	23	SALARY FOR 3,0 MAN-MONTHS FOR AQUACULTURE TECHNICIAN, NIKOLAOS THEMELIS	€ 3,797.76
		RTD/INNOVATION - PERSONNEL	total (€) 7,030.26
OTHER DIRECT	23	CONSUMABLES: FISH FEED FROM SUPPLIER BIOMAR FOR THE PERIOD 1/6/2016-30/11/2017.	€ 1,620.00
	23	DURABLE EQUIPMENT: OXYGEN PROBES (2 pieces)-16.9.2015, cost 1488,40 euros, included in Annex I, depreciation 20% per year.	€ 446.52
	23	DURABLE EQUIPMENT: AIR PUMP (2 pieces)-10.11.2015, cost 1302.4 euros, included in Annex I, depreciation 20% per year.	€ 390.72
	23	DURABLE EQUIPMENT: MOTOR (1 piece)-10.5.2016, cost 1500 euros, included in Annex I, depreciation 20% per year.	€ 450.00
		RTD/INNOVATION - OTHER DIRECT	total (€) 2,907.24
INDIRECT	N/A	N/A	€ 5,962.50
		RTD/INNOVATION	total (€) 15,900.00

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	ANASTASIA GRIVA, 1 MAN-MONTH, ADMINISTRATIVE PROJECTS & FINANCIAL REPORTING	€ 500.00
		MANAGEMENT - PERSONNEL	total (€) 500.00
OTHER DIRECT	1	CONSUMABLES: Office supplies	€ 600.00
		MANAGEMENT - OTHER DIRECT	total (€) 600.00
INDIRECT	N/A	N/A	€ 660.00
		MANAGEMENT	total (€) 1,760.00

Beneficiary No. 27	Legal Name: AQUACULTURE FORKYS AE	FORM C TOTAL(€)	54,551.95
PIC: 986579920	Short Name: FORKYS	Status: Submitted to EU	Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost

PERSONNEL	21	0.1 PM for Sirigos Haralampos for attending Annual Coordination Meeting, Palau Macaya & Universidad Pompeu Fabra, Campus del Mar 17-19 January 2017, Barcelona, Spain	€ 344.67
	21	0.1 PM for Ploumis Antonios for attending Annual Coordination Meeting, Palau Macaya & Universidad Pompeu Fabra, Campus del Mar 17-19 January 2017, Barcelona, Spain	€ 152.69
	21	3.0 PM for Vasilakis Nikolaos, Technician for Grow Out husbandry of Greater Amberjack	€ 6,287.19
	21	4.0 PM for Ploumis Antonios, Technician for Grow Out husbandry of Greater Amberjack	€ 6,107.68
RTD/INNOVATION - PERSONNEL			total (€) 12,892.23
OTHER DIRECT	21	CONSUMABLES: Commercial feeds for the daily feeding of Greater Amberjack, during grow out.	€ 14,430.26
	21	TRAVELING: Sirigos Haralampos for attending Annual Coordination Meeting, Palau Macaya & Universidad Pompeu Fabra, Campus del Mar 17-19 January 2017, Barcelona, Spain	€ 751.61
	21	TRAVELING: Ploumis Antonios for attending Annual Coordination Meeting, Palau Macaya & Universidad Pompeu Fabra, Campus del Mar 17-19 January 2017, Barcelona, Spain	€ 848.39
	21	DURABLE EQUIPMENT: Cage net (dimensions 8X8X10m, & 8mm mesh size). Because the purchase value is less than 1500 euros, the depreciation is 100% the 1st year. Not included in Annex I (DOW)	€ 1,500.00
	21	DURABLE EQUIPMENT: Cage net (dimensions 8X8X6m, & 8mm mesh size). Because the purchase value is less than 1500 euros, the depreciation is 100% the 1st year. Not included in Annex I (DOW)	€ 1,300.00
	21	DURABLE EQUIPMENT: Cage net (dimensions circ. 50m X 18m, & 26mm mesh size). Because the purchase value is more than 1500 euros, the depreciation is 10% the 1st year. Not included in Annex I (DOW)	€ 403.00
	21	DURABLE EQUIPMENT: Cage net (dimensions circ. 50m X 18m, & 26mm mesh size). Because the purchase value is more than 1500 euros, the depreciation is 10% the 1st year. Not included in Annex I (DOW)	€ 403.00
	21	DURABLE EQUIPMENT: Shading net (dimensions circ. 50m). Because the purchase value is less than 1500 euros, the depreciation is 100% the 1st year. Not included in Annex I (DOW)	€ 611.09
	21	DURABLE EQUIPMENT: Shading net (dimensions circ. 50m). Because the purchase value is less than 1500 euros, the depreciation is 100% the 1st year. Not included in Annex I (DOW)	€ 611.09
RTD/INNOVATION - OTHER DIRECT			total (€) 20,858.44
INDIRECT	N/A	N/A	€ 20,250.40
RTD/INNOVATION			total (€) 54,001.07

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	0.2 PM for Diakogeorgakis Ioannis	€ 344.30
MANAGEMENT - PERSONNEL			total (€) 344.30
INDIRECT	N/A	N/A	€ 206.58
MANAGEMENT			total (€) 550.88

Beneficiary No. 28	Legal Name: CANARIAS EXPLOTACIONES MARINAS SL	FORM C TOTAL(€) 296,139.58
PIC: 951326434	Short Name: CANEXMAR	Status: Submitted to EU
		Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	21	Maintenance and supervision of the cage during the husbandry process for security and reliability of the Project. 1 person. Scuba diver first class. Jaime Benítez Vega. 1.8PM	€ 3,706.56

	30	Collect information to support the business model. 1 person. Scuba diver first class. Jaime Benítez Vega. 1.2PM	€ 2,471.04
	21	Maintenance and supervision of the cage during the husbandry process for security and reliability of the Project. 1 person. Scuba diver first class. Lucas Roque Santana. 3PM	€ 6,177.60
	21	Maintenance and supervision of the cage during the husbandry process for security and reliability of the Project. 1 person. Scuba diver second class. Verónica del Cristo Zamora López. 3PM	€ 5,649.60
	9	Feeding several times per day the fishes as the Project requires during the process of nutrition. 1 person. First class responsible of fish feeding. Saúl Santana Santana. 8.4PM	€ 15,523.20
	21	Feeding several times per day the fishes as the Project requires during the process of husbandry. 2 person. Second class responsible of fish feeding. Moisés González Santana and Samuel Marrero Domínguez. 16.8PM	€ 26,853.12
		RTD/INNOVATION - PERSONNEL	total (€) 60,381.12
OTHER DIRECT	21	CONSUMABLES: Provide company Elimat Consumables for the fish cage	€ 27,281.00
	21	CONSUMABLES: Provide company Folch Ropes Consumables for the fish cage	€ 20,873.00
	9	DURABLE EQUIPMENT: Provide company Llaberia Plastics.Cage fabrication and assembly 20% amortization cost of the total invoice value which is 12.455,42€	€ 2,491.08
	21	CONSUMABLES: Provide company Extrusión Polímeros Consumables for the fish cage	€ 6,453.95
	21	CONSUMABLES: Provide company Extrusión Polímeros Consumables for the fish cage	€ 3,344.40
	21	CONSUMABLES: Provide company Extrusión Polímeros Consumables for the fish cage	€ 5,903.20
	9	CONSUMABLES: Provide company Folch Ropes Consumables for the fish cage	€ 1,683.00
	21	CONSUMABLES: Provide company Folch Ropes Consumables for the fish cage	€ 3,229.70
	21	CONSUMABLES: Provide company Folch Ropes Consumables for the fish cage	€ 8,001.80
	21	CONSUMABLES: Provide company Folch Ropes Consumables for the fish cage	€ 4,576.00
	21	CONSUMABLES: Provide company Redesmar Consumables for the fish cage	€ 3,528.00
	21	CONSUMABLES: Provide company Redesmar Consumables for the fish cage	€ 3,000.00
	21	CONSUMABLES: Provide company Buceo Integral Consumables for the scuba divers responsables of the cage used to the Project.	€ 624.01
	9	DURABLE EQUIPMENT: Provide company HMH Redes. Cage fabrication and assembly 20% amortization cost of the total invoice value which is 8.497,99€	€ 1,699.59
	9	DURABLE EQUIPMENT: Provide company HMH Redes. Cage fabrication and assembly 20% amortization cost of the total invoice value which is 2.900,00€	€ 580.00
	21	CONSUMABLES: Provide company Aqualung. Consumables for the scuba divers responsables of the cage used to the Project.	€ 963.45
	9	CONSUMABLES: Provide company, Bezabala. Consumables for the fish cage	€ 201.39
	9	CONSUMABLES: Provide company, Bezabala. Consumables for the fish cage	€ 2,472.40
	9	CONSUMABLES: Provide company Extrusión Polímeros Consumables for the fish cage	€ 4,398.80
	9	CONSUMABLES: Provide company Folch Ropes Consumables for the fish cage	€ 4,217.00
	9	CONSUMABLES: 38 invoices about fish food since 12/2016 until 12/2017 from the fish food company Biomar.	€ 7,217.57
	21	CONSUMABLES: Provide company Inairpres. Consumables for the scuba divers responsables of the cage used to the Project.	€ 646.82
	30	TRAVELING: Yolanda Marín. Head manager of the Enterprise group who prepares the business model and the strategies necessities for the Diversify Project, Gran Canaria. 26/01/2017 23/02/2017 21/03/2017 28/03/2017 18/05/2017 09/05/2017 31/05/2017	€ 735.50

26/07/2017
09/08/2017
24/10/2017
13/12/2017

30		TRAVELING: Alfred Mormeneo. Head manager of the Enterprise group who prepares the business model and the strategies necessary for the Diversify Project, Gran Canaria 11/01/2017 12/04/2017 08/05/2017 07/07/2017	€ 268.06
30		TRAVELING: Jose Carlos Rendón. Head manager of the Enterprise group who prepares the business model and the strategies necessary for the Diversify Project, Gran Canaria 21/09/2017	€ 50.30
30		TRAVELING: Alfredo Mormeneo and Yolanda Marín Head manager of the Enterprise group who prepares the business model and the strategies necessary for the Diversify Project, Gran Canaria 02/11/2017	€ 90.10
RTD/INNOVATION - OTHER DIRECT			total (€) 114,530.12
INDIRECT	N/A	N/A	€ 104,946.74
RTD/INNOVATION			total (€) 279,857.98

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Preparing all the information and contact will Diversify through the central office manager of the enterprise group, he managed all the cost and preparing the financial statement required by the Project too as the explicación manager. 1 person. Pedro Jesús Marrero Vega, 3.75PM	€ 10,176.00
MANAGEMENT - PERSONNEL			total (€) 10,176.00
INDIRECT	N/A	N/A	€ 6,105.60
MANAGEMENT			total (€) 16,281.60

Beneficiary No. 31	Legal Name: IRIDA AE-PRODUCTS FOR ANIMAL PRODUCTION-SERVICES	FORM C TOTAL(€) 30,062.74
PIC: 951126323	Short Name: IRIDA	Status: Submitted to EU
		Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	23	Research work of Nikos Papaioannou (10000€ - 1PM) for coordination and formulation, N. Mexas for quality control (1840€ - 0.4PM), K, Mountis for production schedule (1480€ - 0.4PM) (Total PM: 1,8)	€ 13,320.00
RTD/INNOVATION - PERSONNEL			total (€) 13,320.00
OTHER DIRECT	23	TRAVELING: Nikos Papaioannou expenses for EAS 2017 in Dubrovnik (flight expenses and registration fee)	€ 684.61
	23	TRAVELING: Nikos Papaioannou and Michalis Gogorosis expenses for EAS 2016 in Edinburgh (flight, hotel expenses and registration fee)	€ 3,313.10
RTD/INNOVATION - OTHER DIRECT			total (€) 3,997.71
INDIRECT	N/A	N/A	€ 10,390.63
RTD/INNOVATION			total (€) 27,708.34

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Michalis Gogorosis: Administration and communication issues (0.1 PM) Nikos Papaioannou management work (0,05 PM) (Total PM: 0,15)	€ 850.00
MANAGEMENT - PERSONNEL			total (€) 850.00
OTHER DIRECT	1	TRAVELING: Nikos Papaioannou attendance in 2017 Diversify meeting in Barcelona (flight & hotel expenses)	€ 621.50
MANAGEMENT - OTHER DIRECT			total (€) 621.50
INDIRECT	N/A	N/A	€ 882.90
MANAGEMENT			total (€) 2,354.40

Beneficiary No. 32	Legal Name: Ayuntamiento de A Coruna	FORM C TOTAL(€)	10,687.52
PIC: 997992067	Short Name: MC2	Status: Submitted to EU	Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	6	Time devoted to the project by A. Vilar (Civil Servant) on reproduction and genetics PM: 0.67; 2.735,75 €)	€ 2,735.75
	18	Time devoted to the project by A. Vilar (Civil Servant) on larval husbandry PM: 0.31; 1268,63 €)	€ 1,268.63
RTD/INNOVATION - PERSONNEL			total (€) 4,004.38
OTHER DIRECT	6	OTHER: Polyprion americanus necropsy	€ 181.50
	6,18	TRAVELING: Vigo, P8 IEO stock control 2016, June 9th. Antonio Vilar Travel	€ 116.72
	6,18	TRAVELING: Vigo P8 IEO stock control 2016, July 1st. Antonio Vilar Travel	€ 116.72
	6,18	TRAVELING: Vigo meeting 2016, December 2nd. Antonio Vilar Travel. Meeting with P8 IEO	€ 116.72
	6,18	TRAVELING: Vigo meeting 2016, December 29th. Antonio Vilar Travel. Meeting with P8 IEO	€ 116.72
	6,18	TRAVELING: Antonio Vilar travel to Barcelona, Spain, January 2017 16th to 20th. To attend annual coordination meeting of the project.	€ 293.34
	6,18	TRAVELING: Vigo meeting 2017, February 2nd. Antonio Vilar Travel. Meeting with P8 IEO	€ 112.75
	6,18	TRAVELING: Vilagarcia, stock control IGAFSA, 2017, March 7th. Antonio Vilar Travel	€ 72.04
	6,18	TRAVELING: Vigo P8 IEO stock control 2017, March 14th. Antonio Vilar Travel	€ 112.75
	6,18	TRAVELING: Traveling Alicante, Spain, March 2017 22nd to 25th. Antonio Vilar Travel to attend AIZA congress.	€ 530.44
	6,18	TRAVELING: Vigo meeting 2017, May 2nd. Antonio Vilar Travel. Meeting with P8 IEO	€ 112.75
	6,18	TRAVELING: Vigo meeting 2017, July 19th. Antonio Vilar Travel. Meeting with P8 IEO	€ 112.75
	6,18	TRAVELING: Vigo P8 IEO stock control 2017, September 27th. Antonio Vilar Travel	€ 112.75
RTD/INNOVATION - OTHER DIRECT			total (€) 2,107.95
INDIRECT	N/A	N/A	€ 3,667.40
RTD/INNOVATION			total (€) 9,779.73

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Time devoted to the project by A. Vilar (Civil Servant) on management PM: 0.02; 68,51 €)	€ 68.51
	1	Time devoted to the project by F. Rey (Civil Servant) on management PM: 0.05; 205,52 €)	€ 205.52
MANAGEMENT - PERSONNEL			total (€) 274.03
OTHER DIRECT	1	TRAVELING: Antonio Vilar Travel to Barcelona, Spain, January 2017 16th to 20th. To attend annual coordination meeting of the project.	€ 293.34
	MANAGEMENT - OTHER DIRECT		
INDIRECT	N/A	N/A	€ 340.42
MANAGEMENT			total (€) 907.79

Beneficiary No. 33	Legal Name: SYNDESMOS ELLHNIKON THALASSOKALLIERGEION SOMATEO	FORM C TOTAL(€)	3,448.50
PIC: 952092055	Short Name: FGM	Status: Submitted to EU	Version: 1

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Director Mr. I. Pelekanakis 0.05 PM	€ 176.25
	MANAGEMENT - PERSONNEL		
OTHER DIRECT	1	TRAVELING: Mr. I. Pelekanakis participating in Diversify ACM Barcelona Spain 147.5 airfare 320 accomodation & meals	€ 467.50
	MANAGEMENT - OTHER DIRECT		
INDIRECT	N/A	N/A	€ 128.75
MANAGEMENT			total (€) 772.50

OTHER			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	31	Mr. I. Pelekanakis 0.50 PM	€ 1,762.50
	OTHER - PERSONNEL		
OTHER DIRECT	31	TRAVELING: Mr. I. Pelekanakis participating in Diversify ACM Barcelona Spain 147.5 airfare 320 accomodation & meals	€ 467.50
	OTHER - OTHER DIRECT		
INDIRECT	N/A	N/A	€ 446.00
OTHER			total (€) 2,676.00

Beneficiary No. 34	Legal Name: BUNDESVERBAND DER DEUTSCHEN FISHINDUSTRIE UND DES FISCHGROSSHANDELS E.V.	FORM C TOTAL(€)	6,557.76
PIC: 998851390	Short Name: BVFi	Status: Submitted to EU	Version: 1

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Salary for Dr. Matthias Keller (0.01 Person month)	€ 69.66
MANAGEMENT - PERSONNEL			total (€) 69.66
INDIRECT	N/A	N/A	€ 41.80
MANAGEMENT			total (€) 111.46

OTHER			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	31	Salary for Dr. Matthias Keller (0.13 Person month)	€ 1,212.88
OTHER - PERSONNEL			total (€) 1,212.88
OTHER DIRECT	31	TRAVELING: Fair "Eurotier", Discussion "Diversify - new species meet markets", Hannover, Germany, 17./18. 11.2016 - Dr. Matthias Keller	€ 170.66
	31	TRAVELING: Promotional Workshop Diversify, Bremen, Germany, 24.05.2017 - Dr. Matthias Keller	€ 95.40
	31	OTHER: "Science Impact" Publication, Invoice Date 02.09.2016	€ 2,550.00
OTHER - OTHER DIRECT			total (€) 2,816.06
INDIRECT	N/A	N/A	€ 2,417.36
OTHER			total (€) 6,446.30

Beneficiary No. 35	Legal Name: Hungarian Aquaculture Association	FORM C TOTAL(€)	5,334.45
PIC: 950307740	Short Name: MASZ	Status: Submitted to EU	Version: 1

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Salary for 0.49 man-months for Laszlo Varadi	€ 941.38
MANAGEMENT - PERSONNEL			total (€) 941.38
OTHER DIRECT	1	TRAVELING: Project meeting in Barcelona, Spain, Laszlo Varadi, 16-20/01/2017	€ 292.91
MANAGEMENT - OTHER DIRECT			total (€) 292.91
INDIRECT	N/A	N/A	€ 246.86
MANAGEMENT			total (€) 1,481.15

OTHER			
Cost Type	Work Package	Explanation	Cost

PERSONNEL	31	Salary for 0.91 man-months for Laszlo Varadi	€ 1,748.27
OTHER - PERSONNEL			total (€) 1,748.27
OTHER DIRECT	31	TRAVELING: Project meeting in Barcelona, Spain, Laszlo Varadi, 16-20/01/2017	€ 292.91
	31	TRAVELING: Project meeting in Barcelona, Spain, Emese Bekefi, 16-20/01/2017	€ 545.28
	31	CONSUMABLES: office supplies	€ 624.62
OTHER - OTHER DIRECT			total (€) 1,462.81
INDIRECT	N/A	N/A	€ 642.22
OTHER			total (€) 3,853.30

Beneficiary No. 36	Legal Name: ASOCIACION NACIONAL DE FABRICANTES DE CONSERVAS DE PESCADOS Y MARISCOS-CENTRO TECNICO N PESCA	FORM C TOTAL(€) 5,156.06
PIC: 999485188	Short Name: ANF	Status: Submitted to EU Version: 1

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	0.07 PM. Sandra Rellán. Organize and coordinate the work.	€ 259.33
	1	0.06 PM. Victoria Fernández. Financial justification.	€ 173.87
	1	0.21 PM. Martiña Ferreira. Attend the annual coordination meeting	€ 537.15
MANAGEMENT - PERSONNEL			total (€) 970.35
OTHER DIRECT	1	TRAVELING: Martiña Ferreira. Attend the annual coordination meeting	€ 473.36
MANAGEMENT - OTHER DIRECT			total (€) 473.36
INDIRECT	N/A	N/A	€ 288.74
MANAGEMENT			total (€) 1,732.45

OTHER			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	31	0.27 PM. Sandra Rellán. Communication and dissemination of the Project including recommendations on product transformation and promotion	€ 1,037.32
	31	0.33 PM Victoria Fernández. Communication and dissemination of the Project including recommendations on product transformation and promotion	€ 985.26
	31	0.14 PM. Martiña Ferreira. Assistance to Project promotion workshop	€ 343.08
OTHER - PERSONNEL			total (€) 2,365.66
OTHER DIRECT	31	TRAVELING: Martiña Ferreira. Assistance to project promotion workshop	€ 487.35
OTHER - OTHER DIRECT			total (€) 487.35
INDIRECT	N/A	N/A	€ 570.60
OTHER			total (€) 3,423.61

Beneficiary No. 37	Legal Name: EUROPEAN FOOD INFORMATION COUNCIL AISBL	FORM C TOTAL(€)	1,140.22
PIC: 999954474	Short Name: EUFIC	Status: Submitted to EU	Version: 1

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Dr Milka Sokolovic 0,03 PM	€ 247.20
MANAGEMENT - PERSONNEL			total (€) 247.20
INDIRECT	N/A	N/A	€ 49.44
MANAGEMENT			total (€) 296.64

OTHER			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	31	Carlos Abundancia 0,1 PM Anna Linnel 0,02 PM Dr Laura Fernandez 0,01 PM	€ 574.58
OTHER - PERSONNEL			total (€) 574.58
SUBCONTRACTING	31	Carlos Abundancia: flight ticket for Gran Canaria meeting 20/1/2018	€ 154.08
OTHER - SUBCONTRACTING			total (€) 154.08
INDIRECT	N/A	N/A	€ 114.92
OTHER			total (€) 843.58

Beneficiary No. 38	Legal Name: KENTRO MELETON AGORAS KAI KOINIS GNOMIS ANONIMI EMPORIKI ETAIRIA	FORM C TOTAL(€)	96,690.61
PIC: 986795745	Short Name: HRH	Status: Submitted to EU	Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	30	Compensation for 0,09 months of Hellas Saltavarea evaluation of the involvement in the on line shopping survey of WP30	€ 457.10
	29	Compensation for 0,73 months of Hellas Saltavarea for project management, evaluation of the subcontractors, questionnaire design, evaluation of the data delivered.	€ 3,657.20
	30	Compensation for 0,15 months of Kostas Larentzakis for participating to the GWP7 meeting	€ 761.90
	29	Compensation for 0,71 months of Kostas Larentzakis for directing the implementation of the choice and communication experiment	€ 3,542.86
	30	Compensation for 0,15 months of Athanasios Krystallis for participating to the GWP7 meeting	€ 919.90
	29	Compensation for 3,06 months of Athanasios Krystallis for project leading of the choice and communication experiments,data analysis and report for D29.6	€ 18,444.05
	29	Compensation for 0,12 months of Teta Rekka for the design and implementation of the field procedures and field quality control for the follow up of the implementation of the choice and communication experiment	€ 609.50
	29	Salary for 0,03 months (47,2 euros) of Chrysanthi Syrmakesi for the verification of the spec writing of the questionnaires and salary for 0,42 months (507,85 euros) of Anastasios Kotronis for the spec writing and daily follow up of the sample of the experiments in the 5 countries	€ 555.05
	29	Salary for 0,05 months (115 euros) of Ioanna Zara for the field administration.and salary for 0,15 months (218 euros) for Athina Diamanti for assisting to the field administration	€ 333.00
RTD/INNOVATION - PERSONNEL			total (€) 29,280.56

SUBCONTRACTING	29	Translation for the questionnaires	€ 1,380.00
	29	Recruiting for the respondents and conducting the sensory tests in the selected countries	€ 19,016.00
RTD/INNOVATION - SUBCONTRACTING			total (€) 20,396.00
OTHER DIRECT	29	OTHER: Provision of panel members for the experiments tests	€ 12,502.00
	29	TRAVELING: Traveling/acomodation of Hellas Saltavarea & Kostas Larentzakis to ACM-Nancy	€ 942.25
	29	TRAVELING: Traveling/acomodation of Hellas Saltavarea, Kostas Larentzakis & Athanasios Krystalis to ACM-Barcelona (JAN. 2017)	€ 3,016.95
	30	TRAVELING: Traveling/acomodation of Kostas Larentzakis & Athanasios Krystalis (GWP7 meeting in Amsterdam) - (MAY 2017)	€ 1,942.37
RTD/INNOVATION - OTHER DIRECT			total (€) 18,403.57
INDIRECT	N/A	N/A	€ 28,610.48
RTD/INNOVATION			total (€) 96,690.61

Beneficiary No. 39	Legal Name: FISH 2 BE NV	FORM C TOTAL(€)	53,964.82
PIC: 917770642	Short Name: F2B	Status: Submitted to EU	Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	22	2.1 MM Jiri Bossuyt, coordination and performing of experiments (€7560), 1 MM Jori De Kok aquaculture technician (€2638.83), 0.4 MM student: Michael Van Spankeren (€569.09) and 0.4 MM student: Joachim Claeys (€569.08)	€ 10,337.01
	30	0.05 MM coordination with Irta for tastepanel Jiri Bossuyt.(€360)	€ 180.00
RTD/INNOVATION - PERSONNEL			total (€) 10,517.01
OTHER DIRECT	22	CONSUMABLES: feed (€5900), juveniles (€8400), water (€1105), oxygen (€2916), plastic screens to prevent stray light into the experimental tanks (€250)	€ 18,571.00
	22	DURABLE EQUIPMENT: Placing and reprogramming of light controllers (3yr depreciation from €3060)	€ 1,020.00
	22	DURABLE EQUIPMENT: 6 new flow meters plus installation for the experimental tanks plus installation (5yrs depreciation from €550) Not included in Annex 1 of DOW	€ 110.00
	10,16,22,30	TRAVELING: Diversify annual coordination meeting in Barcelona 2017 16-20/01 Jiri Bossuyt	€ 850.00
	10,16,22,30	TRAVELING: Diversify annual coordination meeting in Barcelona 2017 18-20/01 Cornelis Van der Lelij	€ 550.00
	10,16,22,30	TRAVELING: EAS conference & diversifyfish workshops in Dubrovnik 2017 16-21/10 Jiri Bossuyt	€ 1,480.00
	22	CONSUMABLES: 6 Dimmable spots LED	€ 270.00
RTD/INNOVATION - OTHER DIRECT			total (€) 22,851.00
INDIRECT	N/A	N/A	€ 20,020.81
RTD/INNOVATION			total (€) 53,388.82

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	0.1 MM Jiri Bossuyt follow-up and management (€360)	€ 360.00
MANAGEMENT - PERSONNEL			total (€) 360.00

INDIRECT	N/A	N/A	€ 216.00
MANAGEMENT			total (€) 576.00

Beneficiary No. 40	Legal Name: GALAXIDI MARINE FARM AE	FORM C TOTAL(€)	68,210.44
PIC: 985106490	Short Name: GMF	Status: Submitted to EU	Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	3	0.32 PM of Venetsani Asimoula, fish farm laborer, cost 622.77, 1.95 PM of Goultas Alaxandros, fish farm laborer, cost 4088.22, 1.02 PM of Iakovopoulos George, Production Manager, cost 5814.53, 1.10 PM of Tsakoniti Kalliopi, Ichthyologist, cost 2425.08, 0.98 PM of Tsouni Charikleia, Hatchery coordinator, cost 2501.20, 0.11 PM of Markezinis Panagiotis, fish farm laborer, cost 164.98	€ 15,616.78
	15	1.02 PM of Iakovopoulos George, Production Manager, cost 5485.08, 0.87 PM of Tsakoniti Kalliopi, Ichthyologist, cost 1770.11, 0.98 PM of Tsouni Charikleia, Hatchery coordinator, cost 2501.20, 0.98 PM of Megos Anastasios, Hatchery coordinator, cost 2876.39, 1 PM of Koumpoura Maria Antonia, Ichthyologist, cost 1815.65, 2.91 PM of Karapanagiotis Stylianos, Biologist, cost 4186.72	€ 18,635.15
RTD/INNOVATION - PERSONNEL			total (€) 34,251.93
OTHER DIRECT	3	CONSUMABLES: Broodstock feeds cost 1026.72, Anesthetic cost 470.00	€ 1,496.72
	15	CONSUMABLES: Larvae feeds (rotifer, artemia, enrichments, dry feeds) cost 11557.95	€ 11,557.95
	3	TRAVELING: ACM 2017, Tsakoniti Kalliopi, 17-19/01/2017, Barcelona, Spain	€ 333.91
	15	TRAVELING: Aquaculture Europe 2017, 17-20/10/2017, Dubrovnik, Croatia, Tsakoniti Kalliopi cost 802.42, Iakovopoulos George cost 635.62	€ 1,438.04
	3	TRAVELING: Aquaculture Europe 2017, 17-20/10/2017, Dubrovnik, Croatia, Tsakoniti Kalliopi cost 802.43, Iakovopoulos George cost 635.63	€ 1,438.06
	3	CONSUMABLES: Laboratory (chemicals, well plates, pipettes, beakers etc) supplies cost 1467.47	€ 1,467.47
	3	OTHER: Repair/maintenance supplies cost 3240.37	€ 3,240.37
	15	OTHER: Repair and maintenance supplies (electrical and hydraulic consumables etc) cost 7047.96	€ 7,047.96
	3	OTHER: Farm supplies (wellingtons, waterproof clothing, life jackets etc) cost 585.00	€ 585.00
RTD/INNOVATION - OTHER DIRECT			total (€) 28,605.48
INDIRECT	N/A	N/A	€ 4,076.97
RTD/INNOVATION			total (€) 66,934.38

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	0.27 PM of Kouthouri Anastasia, HR and Accounting manager, cost 1097.58	€ 1,097.58
MANAGEMENT - PERSONNEL			total (€) 1,097.58
OTHER DIRECT	1	CONSUMABLES: Office supplies	€ 170.20
MANAGEMENT - OTHER DIRECT			total (€) 170.20

INDIRECT	N/A	N/A	€ 8.28
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MANAGEMENT			total (€) 1,276.06
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Costs details' TOTAL for this period (€)			4,003,350.81
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