



Use of Resources Overview Activity Report

Project no. **603121**

Period: **01/12/2017 - 30/11/2018**

Acronym: **DIVERSIFY**

DIVERSIFY

Beneficiary No. -35	Legal Name: Hungarian Aquaculture Association	FORM C TOTAL(€)	7,180.89
PIC: 950307740	Short Name: MASZ	Status: Draft	Version: 1

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Salary for 0.221 man-months for Laszlo Varadi	€ 909.89
MANAGEMENT - PERSONNEL			total (€) 909.89
INDIRECT	N/A	N/A	€ 0.00
MANAGEMENT			total (€) 909.89

OTHER			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	31	Salary for 0.219 man-months for Laszlo Varadi	€ 899.88
OTHER - PERSONNEL			total (€) 899.88
OTHER DIRECT	31	TRAVELING: Horvath Z., Varju M., Ljubobratovic U., Pikeperch Workshop, Nancy, France, 26-27/07/2018	€ 1,565.97
	31	TRAVELING: Németh I., Consultation meeting with brussels diplomatic about the new Association and the Diversify project in Brussels, Belgium 05/11/2018	€ 379.58
	1	TRAVELING: Varadi L., Final Coordination Meeting in Brussels, Belgium, 21-24/11/2018	€ 904.33
	31	TRAVELING: Békefi E., Final Coordination Meeting in Brussels, Belgium, 21-24/11/2018	€ 843.23
	31	CONSUMABLES: Office supplies	€ 1,678.01
OTHER - OTHER DIRECT			total (€) 5,371.12
INDIRECT	N/A	N/A	€ 0.00
OTHER			total (€) 6,271.00

Beneficiary No. 1	Legal Name: HELLENIC CENTRE FOR MARINE RESEARCH	FORM C TOTAL(€)	288,860.01
PIC: 999577532	Short Name: HCMR	Status: Submitted to EU	Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	2	0,1 PM of Dr. K. Tsiggenopoulos, senior researcher, cost 350,75€.	€ 350.75
	3	1 PM of Dr. C. Mylonas, senior researcher, cost 3.784,04€ and 2 PM of Mr. I. Fakriadis, cost 3641,96,€ and 0,5PM of E. Syggelaki, technician, cost 893,75€ and 0,5PM of M. Papadaki, technician, cost 1054,63€.	€ 9,338.38
	4	0,1 PM of Dr. K. Tsiggenopoulos, senior researcher, cost 350,75€.	€ 350.76
	6	0,5 PM of Dr. C. Mylonas, senior researcher, cost 1.874,02€ and 1 PM of Mr. I. Fakriadis, cost 1.820,98€	€ 3,695.00
	15	0,25 PM of Dr. N. Papandroulakis, senior researcher, cost 973,47€ and 0,5 PM of I. Papadakis, researcher, cost 1.287,00€	€ 2,260.47

	20	0,25 PM of Dr. N. Papandroulakis, senior researcher, cost 973,47€	€ 973.47
	21	0,25 PM of Dr. N. Papandroulakis, senior researcher, cost 973,47€ and 1 PM of Mr. M. Asderis, technician, cost 1.703,32€	€ 2,676.79
	24	1 PM of Dr. P. Katharios, researcher, cost 2.729,87€ and 0,2 PM of Dr. E. Foundoulaki, researcher, cost 766,76€ and 0,2 PM of Dr. E. Cotou, researcher, cost 654,82€ and 2 PM of Mrs. M. Tsertou, phd student, cost 2501,20 €	€ 6,652.65
	25	1 PM of Dr. P. Katharios, researcher, cost 2.729,87€	€ 2,729.87
	28	1 PM of Dr. K. Grigorakis, researcher, cost 3320,46€	€ 3,320.46
RTD/INNOVATION - PERSONNEL			total (€) 32,348.60
SUBCONTRACTING	24,25	Use of scanning and transmission electron microscope	€ 2,419.30
RTD/INNOVATION - SUBCONTRACTING			total (€) 2,419.30
OTHER DIRECT	3,6	TRAVELING: Travel of Mylonas Constantinos, 21-27/1/2018, Tenefffe, Spain, ACM 2018	€ 774.11
	15,18,20	TRAVELING: Travel of Papadakis Ioannis, 21-27/1/2018, Tenefffe, Spain, ACM 2018	€ 1,877.51
	24	TRAVELING: Travel of Fountoulaki Eleni, 21-28/1/2018, Tenefffe, Spain, ACM 2018	€ 1,463.98
	15,24	TRAVELING: Travel of Cotou Eythymia, 21-28/1/2018, Tenefffe, Spain, ACM 2018	€ 1,461.17
	3	TRAVELING: Travel of Papadaki Maria, 13/03/2018, Souda, Greece, Greater amberjack sampling	€ 55.00
	3	TRAVELING: Travel of Papadaki Maria, 22/11/2017, Souda, Greece, Greater amberjack sampling	€ 10.00
	3	TRAVELING: Travel of Papadaki Maria, 10/01/2018, Souda, Greece, Greater amberjack sampling	€ 55.00
	28	TRAVELING: Travel of Grigorakis Kriton, 17-22/4/2018, Odense, Denmark, PhD presentation in WP28 framework	€ 1,105.34
	3	TRAVELING: Travel of Papadaki Maria, 27/4/2018, Souda, Greece, Greater amberjack sampling	€ 55.00
	3	TRAVELING: Travel of Mylonas Constantinos, 29/5-1/6/2018, Salamina, Greece, WP3, spawning induction experiment, 1st sampling	€ 470.39
	3	TRAVELING: Travel of Fakriadis Ioannis, 29/5-1/6/2018, Salamina, Greece, WP3, spawning induction experiment, 1st sampling	€ 303.89
	3	TRAVELING: Travel of Mylonas Constantinos, 12-16/6/2018, Salamina- Galaxidi Greece, WP3, spawning induction experiment, 1st sampling GMF, 2nd ARGO	€ 571.50
	3	TRAVELING: Travel of Fakriadis Ioannis, 12-13/6/2018, Salamina, Greece, WP3, spawning induction experiment, 2nd ARGO	€ 255.94
	3	TRAVELING: Travel of Sigelaki Irini, 31/5-4/6/2018, Salamina, Greece, WP3, spawning induction experiment, 1st sampling	€ 233.05
	3	TRAVELING: Travel of Mylonas Constantinos, 25-28/6/2018, Salamina- Galaxidi Greece, WP3, spawning induction experiment, 2nd sampling GMF, 3rd ARGO	€ 500.25
	3	TRAVELING: Travel of Fakriadis Ioannis, 25-28/6/2018, Salamina- Galaxidi Greece, WP3, spawning induction experiment, 2nd sampling GMF, 3rd ARGO	€ 268.00
	3	TRAVELING: Travel of Papadaki Maria, 18/6/2018, Souda, Greece, Greater amberjack sampling	€ 58.00
	3	TRAVELING: Travel of Mylonas Constantinos, 11-12/7/2018, Galaxidi, Greece, WP3, spawning induction experiment, 3rd sampling GMF	€ 555.37
	3	TRAVELING: Travel of Fakriadis Ioannis, 11-12/7/2018, Galaxidi, Greece, WP3, spawning induction experiment, 3rd sampling GMF	€ 324.24
	3	TRAVELING: Travel of Papadaki Maria, 8/8/2018, Souda, Greece, Greater amberjack sampling	€ 58.00
	2	TRAVELING: Travel of Tsigenopoulos Costas, 25-30/8/2018, Montpellier, France, EAS 2018: DIVERSIFY poster presentation	€ 1,802.45
	20,21	DURABLE EQUIPMENT: Submersible camera included in Annex I. We confirm that the usual accounting practice of HCMR is to fully depreciate the durable equipment at the end of each fiscal year.	€ 11,584.75
	24	DURABLE EQUIPMENT: Microscope camera included in Annex I. We confirm that the usual accounting practice of HCMR is to fully depreciate the durable equipment at the end of each fiscal year.	€ 279.60
	24	DURABLE EQUIPMENT: Mincer for the preparation of feed for small fish, not included in Annex I. We confirm that the usual accounting practice of HCMR is to fully depreciate the durable equipment at the end of each fiscal year.	€ 120.16
	3,6	DURABLE EQUIPMENT: Personal computer included in Annex I. We confirm that the usual accounting practice of	€ 2,481.59

HCMR is to fully depreciate the durable equipment at the end of each fiscal year.

24,25	DURABLE EQUIPMENT: Monitor included in Annex I. We confirm that the usual accounting practice of HCMR is to fully depreciate the durable equipment at the end of each fiscal year.	€ 398.00
3,6	DURABLE EQUIPMENT: Personal computer included in Annex I. We confirm that the usual accounting practice of HCMR is to fully depreciate the durable equipment at the end of each fiscal year.	€ 2,272.91
3,6	DURABLE EQUIPMENT: Egg incubator not included in Annex I. We confirm that the usual accounting practice of HCMR is to fully depreciate the durable equipment at the end of each fiscal year.	€ 2,706.00
24	DURABLE EQUIPMENT: Freezer for storage of samples, not included in Annex I. We confirm that the usual accounting practice of HCMR is to fully depreciate the durable equipment at the end of each fiscal year.	€ 321.78
24,25	DURABLE EQUIPMENT: Waterproof camera for field use, for monitoring and documenting disease symptoms, not included in Annex I. We confirm that the usual accounting practice of HCMR is to fully depreciate the durable equipment at the end of each fiscal year.	€ 394.37
24	DURABLE EQUIPMENT: Fish tank covers for juvenile fish experiments, not included in Annex I. We confirm that the usual accounting practice of HCMR is to fully depreciate the durable equipment at the end of each fiscal year.	€ 989.00
24	DURABLE EQUIPMENT: Water jet cleaning machine for fish egg collectors and tanks not included in Annex I. We confirm that the usual accounting practice of HCMR is to fully depreciate the durable equipment at the end of each fiscal year.	€ 157.26
3,6	DURABLE EQUIPMENT: PIT tag reader for fish tags to track individual breeders, not included in Annex I. We confirm that the usual accounting practice of HCMR is to fully depreciate the durable equipment at the end of each fiscal year.	€ 1,291.95
3,6,24	COMPUTING: Software for statistical analysis, office, AppleCare, included in Annex I	€ 502.40
3,6,24	OTHER: Shipping /postal (feed transportation fees, documents and supplies to various Partners)	€ 853.64
24	OTHER: Open access publication cost	€ 973.09
3,6,24,25,28	OTHER: Repair and maintenance of equipment in fish facilities and laboratories	€ 10,666.85
15,20,21	CONSUMABLES: Fish feeds, live food enrichment media	€ 28,509.81
3,6,7,20,21,24,	CONSUMABLES: Computer peripherals (external drives, toners, etc.)	€ 2,228.22
3,6,24,25,28	CONSUMABLES: General lab supplies (chemicals, plastic ware, antibodies, dry ice, liquid nitrogen, salts, reagents, stains, etc)	€ 46,871.26
3,6,15,20,21,24	CONSUMABLES: Repair and maintenance consumables (ropes, pipes, steel supplies, wires, valves)	€ 3,126.30
RTD/INNOVATION - OTHER DIRECT		total (€) 128,987.13
INDIRECT	N/A	N/A
		total (€) 26,202.37
RTD/INNOVATION		total (€) 189,957.40

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	3 PM of Dr. C. Mylonas, Project Coordinator, cost 11.244,12€ and 11 PM of Mr. I. Fakriadis, Project Manager, cost 19.804,90€	€ 31,049.02
MANAGEMENT - PERSONNEL			total (€) 31,049.02
SUBCONTRACTING	1	Audit Certificate cost for 3rd reporting period	€ 2,000.00
MANAGEMENT - SUBCONTRACTING			total (€) 2,000.00
OTHER DIRECT	1	TRAVELING: Travel of Fakriadis Ioannis, 21-27/1/2018, Teneffie, Spain, ACM 2018	€ 1,513.60
	1	TRAVELING: Travel of Mylonas Constantinos, 21-27/1/2018, Teneffie, Spain, ACM 2018 (half of the cost declared for WP1 and the other half for WP3 & WP6)	€ 774.11
	1	TRAVELING: Travel of Fakriadis Ioannis, 17-19/9/2018, Athens, Greece, Greater amberjack knowledge transfer workshop	€ 439.24

	1	TRAVELING: Travel of Fakriadis Ioannis, 8-10/10/2018, Barcelona, Spain, Meagre knowledge transfer workshop	€ 873.33
	1	TRAVELING: Travel of Fakriadis Ioannis, 21-24/11/2018, Brussels, Belgium, Final ACM 2018	€ 815.12
	1	CONSUMABLES: Computer peripherals	€ 623.87
		MANAGEMENT - OTHER DIRECT	total (€) 5,039.27
INDIRECT	N/A	N/A	€ 25,149.71
		MANAGEMENT	total (€) 63,238.00

OTHER			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	31	2 PM of Dr. C. Mylonas, senior researcher, cost 6830,83€	€ 6,830.83
		OTHER - PERSONNEL	total (€) 6,830.83
OTHER DIRECT	31	TRAVELING: Travel of Mylonas Constantinos, 13-15/5/2018, Bari, Italy, Grey mullet Knowledge transfer workshop	€ 998.24
	31	TRAVELING: Travel of Mylonas Constantinos, 2-10/6/2018, Manaus, Brazil, Presentation of the WP3 results in 11th International Symposium on Fish Reproductive Physiology. Permission to travel outside the EU was granted by the EU Scientific Officer Dr Marta Iglesias on 22 November 2017, via an email.	€ 3,254.36
	31	TRAVELING: Travel of Papadakis Ioannis, 18-21/7/2018, Vigo, Spain, Wreckfish knowledge transfer workshop	€ 1,139.50
	31	TRAVELING: Travel of Mylonas Constantinos, 18-21/7/2018, Vigo, Spain, Wreckfish knowledge transfer workshop	€ 1,139.50
	31	TRAVELING: Travel of Mylonas Constantinos, 10-13/9/2018, Stavanger, Norway, Halibut knowledge transfer workshop	€ 1,581.04
	31	TRAVELING: Travel of Mylonas Constantinos, 17-19/9/2018, Athens, Greece, Greater amberjack knowledge transfer workshop	€ 444.24
	31	TRAVELING: Travel of Katharios Pantelis, 17-19/9/2018, Athens, Greece, Greater amberjack knowledge transfer workshop	€ 283.24
	31	TRAVELING: Travel of Papadakis Ioannis, 17-19/9/2018, Athens, Greece, Greater amberjack knowledge transfer workshop	€ 441.24
	31	TRAVELING: Travel of Papadakis Ioannis, 8-10/10/2018, Barcelona, Spain, Meagre knowledge transfer workshop	€ 866.53
	31	TRAVELING: Travel of Mylonas Constantinos, 8-10/10/2018, Barcelona, Spain, Meagre knowledge transfer workshop	€ 931.81
	31	TRAVELING: Travel of Katharios Pantelis, 8-10/10/2018, Barcelona, Spain, Meagre knowledge transfer workshop	€ 860.43
	31	TRAVELING: Travel of Partridge Gavin, 16-20/9/2018, Athens, Greece, Greater amberjack knowledge transfer workshop, invited speaker from Australia	€ 1,588.47
	31	TRAVELING: Travel of Mylonas Constantinos, 21-24/11/2018, Brussels, Belgium, Final ACM 2018	€ 875.35
	31	TRAVELING: Travel of Katharios Pantelis, 21-23/11/2018, Brussels, Belgium, Final ACM 2018	€ 623.72
	31	OTHER: Amberjack workshop hosting cost	€ 3,435.48
	31	OTHER: DIVERSIFY film production cost	€ 2,001.00
	31	OTHER: Booklets transportation cost	€ 284.08
	31	OTHER: Posters, booklets printing	€ 2,338.62
	31	OTHER: Project's site hosting, cloud storage space	€ 213.96
		OTHER - OTHER DIRECT	total (€) 23,300.81

INDIRECT	N/A	N/A	€ 5,532.97
OTHER			total (€) 35,664.61

Beneficiary No. 2	Legal Name: FUNDACION CANARIA PARQUE CIENTIFICO TECNOLOGICO DE LA UNIVERSIDAD DE LAS PALMAS DE GRAN	FORM C TOTAL(€)	33,779.67
PIC: 951501713	Short Name: FCPCT	Status: Submitted to EU	Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	12	María Soledad Izquierdo López; Senior Researcher, 3.2 PM	€ 20,203.06
RTD/INNOVATION - PERSONNEL			total (€) 20,203.06
INDIRECT	N/A	N/A	€ 12,121.84
RTD/INNOVATION			total (€) 32,324.90

OTHER			
Cost Type	Work Package	Explanation	Cost
OTHER DIRECT	31	TRAVELING: Greater amberjack knowledge transfer workshop, Athens. September 18th, 2018. Travelling, accomodation and subsistence cost of Daniel Montero.	€ 909.23
OTHER - OTHER DIRECT			total (€) 909.23
INDIRECT	N/A	N/A	€ 545.54
OTHER			total (€) 1,454.77

Beneficiary No. 3	Legal Name: INSTITUT DE RECERCA I TECNOLOGIA AGROALIMENTARIES	FORM C TOTAL(€)	22,058.44
PIC: 999506819	Short Name: IRTA	Status: Submitted to EU	Version: 1 Adjustment

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	28	ANNA FAUQUET (10 PM) Technician	€ 15,593.81
	28	CARLES RAMIREZ (2,4PM) Technician	€ 5,027.13
	28	Adjustment of RICARD BOU cost (Researcher)	€ -7,120.71
RTD/INNOVATION - PERSONNEL			total (€) 13,500.23
OTHER DIRECT	29	OTHER: PRODUCT TEST	€ 586.17
	20	TRAVELING: Correction of this travel: R. Carbó, PTEPA meeting in Madrid, 10/10/2016	€ -12.00
RTD/INNOVATION - OTHER DIRECT			total (€) 574.17
INDIRECT	N/A	N/A	€ 7,984.04
RTD/INNOVATION			total (€) 22,058.44

Beneficiary No.	3	Legal Name:	INSTITUT DE RECERCA I TECNOLOGIA AGROALIMENTARIES	FORM C TOTAL(€)	216,498.11
PIC:	999506819	Short Name:	IRTA	Status:	Submitted to EU
				Version:	1
RTD/INNOVATION					
Cost Type	Work Package	Explanation	Cost		
PERSONNEL	2	N. DUNCAN (1.19 PM) Researcher	€ 5,457.58		
	6	N. DUNCAN (0.22 PM) Researcher	€ 990.71		
	7	N. DUNCAN (1.32 PM) Researcher	€ 6,065.91		
	13	A. ESTEVEZ (0.35 PM) Principal Researcher	€ 1,960.59		
	13	E. GISBERT (1.22 PM) Researcher	€ 6,130.29		
	19	A. ESTEVEZ (0.34 PM) Principal Researcher	€ 1,917.97		
	19	E. GISBERT (0.54 PM) Researcher	€ 2,686.73		
	20	N. DUNCAN (1.48 PM) Researcher	€ 6,813.29		
	20	A. ESTEVEZ (0.81 PM) Principal Researcher	€ 8,716.09		
	23	E. GISBERT (0.70 PM) Researcher	€ 3,519.24		
	23	A. ROQUE (1.26 PM) Researcher	€ 4,675.97		
	24	K. ANDREE (5.05 PM) Researcher	€ 22,994.06		
	24	D. FURONES (0.48 PM) Researcher	€ 3,187.49		
	24	E. GISBERT (1.14 PM) Researcher	€ 5,732.95		
	24	A. ROQUE (3.29 PM) Researcher	€ 12,179.93		
	28	R. BOU (0.37 PM) Researcher	€ 422.34		
	28	A. CLARET(0.94 PM) Researcher	€ 3,284.86		
	28	J. DURANGO (0.45 PM) Technician	€ 966.15		
	28	LL. GUERRERO (0.69 PM) Researcher	€ 3,151.12		
	28	E. TENORIO (1.64 PM) Technician	€ 3,459.79		
	28	A. FAUQUET (1PM) Technician	€ 3,833.03		
	30	R. BOU (0.65 PM) Researcher	€ 745.56		
	30	A. CLARET (0.33 PM) Researcher	€ 1,165.59		
	30	LL. GUERRERO (0.74 PM) Researcher	€ 3,376.20		
RTD/INNOVATION - PERSONNEL			total (€)	113,433.44	
OTHER DIRECT	2	CONSUMABLES: Frozen mussels and calamari for feeding broodstock	€ 538.78		
	7	OTHER: Shipping samples to other partners	€ 106.47		
	7	CONSUMABLES: Hormones for induction of spawning of meagre and mullet; dry ice for sample conservation and shipment; ELISA kits and reagents for hormonal quantification from blood samples.	€ 5,686.93		
	20	CONSUMABLES: Oxygen and temperature probe of broodstock fish tanks	€ 45.57		
	23	OTHER: Shipment of biological samples to another partner for further analyses	€ 82.81		
	23	CONSUMABLES: Laboratory labels resistant to -80°C (sample storage)	€ 111.00		

24	OTHER: Shipment of biological samples to another partner for further analyses	€ 533.22
24	OTHER: Broodstock tank maintenance (checking water pumping, refrigeration and alarm systems)	€ 47.75
24	CONSUMABLES: Distilled water for laboratory analyses when Millipore distilled water production was broken down	€ 75.00
24	CONSUMABLES: Replacement of water pump for RAS unit (immunity trial)	€ 259.90
24	CONSUMABLES: Commercial feed for meagre juveniles (immunity trial)	€ 79.32
24	CONSUMABLES: Purchase of meagre juveniles for trials (immunity - vaccination)	€ 1,725.00
24	CONSUMABLES: Sequencing of DNA samples for molecular analyses	€ 136.70
24	CONSUMABLES: Kit for RNA extraction used for gene expression assays (immunity trial)	€ 1,415.50
24	CONSUMABLES: Kit for cDNA used for gene expression assays (Immunity trial)	€ 1,551.31
24	CONSUMABLES: Commercial feed for meagre juveniles (immunity trial)	€ 292.19
24	CONSUMABLES: Kit for RNA extraction used for gene expression assays (immunity trial)	€ 293.18
28	TRAVELING: Annual meeting in Tenerife. 22-26/01/2018. Lluís Guerrero and Ricard Bou	€ 1,158.40
28	TRAVELING: Collection samples. Lyon 21-22/2018. Jeroni Durango	€ 389.92
28	TRAVELING: Lluís Guerrero. Seminar presentation of results in IRTA-Sant Carles de la Ràpita, 12/02/18.	€ 117.35
28	OTHER: Samples transport of Lucioperca to Tenerife, 20-24/04/18. Lluís Guerrero	€ 262.27
28	TRAVELING: Workshop. Lluís Guerrero. Athens 10-12/07/18	€ 796.94
28	OTHER: Printing of scientific poster for congress dissemination	€ 224.53
28	CONSUMABLES: Commercial meagre from supermarket for analysis and product development tests	€ 106.02
28	OTHER: Plastic film for fish packaging (new product development and testing)	€ 140.87
28	OTHER: Plastic trays for fish packaging (new product development and testing)	€ 101.22
28	OTHER: Hard disk for massive data storage from the project	€ 77.95
28	OTHER: Scientific meeting at Escola Politècnica Superior of Barcelona. Catering for 15 people.	€ 123.41
28	CONSUMABLES: Purchase of fish and plastic and paper material for packaging of new aquaculture products used in consumer panel tests	€ 1,771.78
28	OTHER: Printing of PhD thesis conducted within the project	€ 134.10
28	OTHER: Workshop on Meagre 9-10/10/2018	€ 2,502.50
28	TRAVELING: Scientific meeting, 17-18/10/2018. Amsterdam. Luis Guerrero	€ 488.09
28	TRAVELING: Meagre final meeting 21 to 24/11/18, Brussels. Luis Guerrero, Alicia Estevez, Neil Duncan	€ 908.35
28	TRAVELING: Aquaculture journeys in IRTA- Sant Carles de la Ràpita, 26/11/2018. Anna Claret and Lluís Guerrero. Presentation of the project.	€ 95.59
30	OTHER: Bibliography (ebooks) and hard disk for data storage generated by the project	€ 178.30
30	OTHER: Poster printing for presentation of poster in a scientific meeting	€ 80.71
30	TRAVELING: To attendance a dissemination conference. Verona (Italia). 21-23/02/2018. Lluís Guerrero	€ 1,389.30
30	TRAVELING: Meagre workshop 8-10/10/2018 in Barcelona. Guest Mr. Pedro Marques Pousao Ferreira	€ 182.37
30	TRAVELING: Meagre workshop 8-10/10/2018 in Barcelona. Guest Mr. Wilson Gabriel Poseiro Cotuinho Pinto	€ 182.37
30	TRAVELING: Meagre Workshop. Barcelona 8-10/10/18. Alicia Estevez	€ 185.54
30	TRAVELING: Meagre Workshop in Barcelona (Palau Macaya), 9/10/18. Neil Duncan.	€ 49.35

	30	TRAVELING: Meagre Workshop in Barcelona (Palau Macaya), 9/10/18. Lluís Guerrero	€ 87.33
	2	DURABLE EQUIPMENT: Two chips reader, amount 1160€. Usefull lives: 100 months, claimed 12 months, (1160/100x12)	€ 139.20
	2	DURABLE EQUIPMENT: Chips recorder: amount 1925€, usefull lives 80 months, claimed 12 months (1925/80x12)	€ 288.75
	24	DURABLE EQUIPMENT: Thermal cycler: amount 5530€. Usefull lives 80 months, claimed 12 months (5530/80x12)	€ 829.50
		RTD/INNOVATION - OTHER DIRECT	total (€) 25,972.64
INDIRECT	N/A	N/A	€ 61,605.70
		RTD/INNOVATION	total (€) 201,011.78

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	A. ESTEVEZ 0.56 PM Principal Researcher	€ 3,175.30
		MANAGEMENT - PERSONNEL	total (€) 3,175.30
SUBCONTRACTING	1	Certificate Financial Statement	€ 1,500.00
		MANAGEMENT - SUBCONTRACTING	total (€) 1,500.00
OTHER DIRECT	1	TRAVELING: Annual meeting in Tenerife. 22-26/01/2018. Alicia Estevez and Neil Duncan	€ 943.93
	1	TRAVELING: Workshop about cultivation of mullet. Baria (Italia). 13-15/05/2018. Alicia Estevez	€ 496.90
	1	TRAVELING: Service technical assistance for the Annual Meeting at Palau Macaya in Barcelona, 9/10/18	€ 894.40
	1	TRAVELING: Final meeting in Brussels, 21-23/10/18. Alicia Estevez and Neil Duncan	€ 649.87
		MANAGEMENT - OTHER DIRECT	total (€) 2,985.10
INDIRECT	N/A	N/A	€ 1,724.51
		MANAGEMENT	total (€) 9,384.91

OTHER			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	31	N.DUNCAN (0.06 PM) Researcher	€ 260.71
	31	A. ESTEVEZ (0.33 PM) Principal Researcher	€ 1,875.34
	31	LL. GUERRERO (0.40 PM) Researcher	€ 1,817.95
		OTHER - PERSONNEL	total (€) 3,954.00
INDIRECT	N/A	N/A	€ 2,147.42
		OTHER	total (€) 6,101.42

Beneficiary No. 4	Legal Name: ISRAEL OCEANOGRAPHIC AND LIMNOLOGICAL RESEARCH LIMITED	FORM C TOTAL(€) 164,798.40
PIC: 999657654	Short Name: IOLR	Status: Submitted to EU Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	13	Oriyah Nixon Technicain/Research assistant 1.00PM	€ 3,212.00
	19	Oriyah Nixon Technicain/Research assistant 0.50PM	€ 1,606.00
	23	Oriyah Nixon Technicain/Research assistant 0.50PM	€ 1,606.00
	6	Iris Meiri Technicain/Research assistant 0.25 PM	€ 1,247.00
	6	Vered Zlatnikov Technicain/Research assistant 0.25 PM	€ 1,047.00
	19	Dor Israeli Technicain/Research assistant 5PM	€ 9,515.00
	23	Dor Israeli Technicain/Research assistant 5PM	€ 9,515.00
	13	Dor Israeli Technicain/Research assistant 2PM	€ 3,806.00
	6,7	Chen Bracha Technicain/Research assistant 3PM	€ 7,617.00
	13	Chen Bracha Technicain/Research assistant 6 PM	€ 15,234.00
	23	Roy Barkan Technicain/Research assistant 2.5 PM	€ 7,010.00
	7	Iris Meiri Technicain/Research assistant 0.25 PM	€ 1,247.00
	7	Vered Zlatnikov Technicain/Research assistant 0.25 PM	€ 1,047.00
RTD/INNOVATION - PERSONNEL			total (€) 63,709.00
OTHER DIRECT	6,7,13,19,23	CONSUMABLES: consumables, lab glassware, primers, tips, pipets, PCR plates, filters,affinity Columns, fish food, CDNA KIT, acids	€ 29,135.00
	6,7,13,19,23	TRAVELING: Hanna Rosenfeld- Researcher PI Tenerife- 22/1/18-27/1/18 university de las palmas de gran canaria. annual meeting	€ 1,195.00
	6,7,13,19,23	TRAVELING: Bill Koven- Researcher PI Tenerife- 22/1/18-27/1/18 university de las palmas de gran canaria. annual meeting	€ 1,451.00
	31	TRAVELING: Bill Koven- Researcher PI Bari -Italy 13/5/18-16/5/18	€ 920.00

		workshop on grey mullet agriculture	
31		TRAVELING: Hanna rosenfeld- Researcher PI Bari -Italy 13/5/18-16/5/18 workshop on grey mullet agriculture	€ 865.00
7,13,19,23		TRAVELING: vered zlatnikov- technician Bari -Italy 13/5/18-16/5/18 workshop on grey mullet aquaculture	€ 660.00
7,13,19,23		TRAVELING: oria nixon- technician Bari -Italy 13/5/18-16/5/18 workshop on grey mullet aquaculture	€ 629.00
7,13,19,23		TRAVELING: iris meiri- technician Bari -Italy 13/5/18-16/5/18 workshop on grey mullet aquaculture	€ 629.00
7,13,19,23		TRAVELING: chen bracha- technician Bari -Italy 13/5/18-16/5/18 workshop on grey mullet aquaculture	€ 629.00
7,13,19,23		TRAVELING: iris meiri- technician Maneus Brazil 01/06/2018- 12/6/18 ISRPF CONFERENCE IN BRAZIL	€ 2,632.00
7,13,19,23		TRAVELING: Dor Israeli -Technician Bari -Italy 13/5/18-16/5/18 workshop on grey mullet aquaculture	€ 545.00
RTD/INNOVATION - OTHER DIRECT			total (€) 39,290.00
INDIRECT	N/A	N/A	€ 61,799.40
RTD/INNOVATION			total (€) 164,798.40

Beneficiary No. 5	Legal Name: THE UNIVERSITY COURT OF THE UNIVERSITY OF ABERDEEN	FORM C TOTAL(€) -4,513.49
PIC: 999929448	Short Name: UNIABDN	Status: Submitted to EU
	Version: 1	Adjustment

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	24,25	Chris Secombes - PI Academic Time, Calculated Over CS1 rather than monthly. WP24 = -0.10MM ; WP25 = -0.10MM	€ -2,822.65
RTD/INNOVATION - PERSONNEL			total (€) -2,822.65
INDIRECT	N/A	N/A	€ -1,693.59
RTD/INNOVATION			total (€) -4,516.24

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Blair Annandale - Admin Time - Calculated Over Cs1 rather than monthly (No change to original MM)	€ 1.72
MANAGEMENT - PERSONNEL			total (€) 1.72
INDIRECT	N/A	N/A	€ 1.03
MANAGEMENT			total (€) 2.75

Beneficiary No.	5	Legal Name:	THE UNIVERSITY COURT OF THE UNIVERSITY OF ABERDEEN	FORM C TOTAL(€)	1,594.19
PIC:	999929448	Short Name:	UNIABDN	Status:	Submitted to EU
Version:	1	Adjustment			
RTD/INNOVATION					
Cost Type	Work Package	Explanation		Cost	
PERSONNEL	24,25	chris Secombes - PI Academic Time - Calculated over CS2 instead of monthly WP24 = -0.08MM ; WP25 = -0.05MM		€ 1,140.14	
RTD/INNOVATION - PERSONNEL				total (€)	1,140.14
INDIRECT	N/A	N/A		€ 684.08	
RTD/INNOVATION				total (€)	1,824.22
MANAGEMENT					
Cost Type	Work Package	Explanation		Cost	
PERSONNEL	1	Blair Annandale - Financial Admin Time - Calculated over full CS1 rather than Monthly. (WP1 = -0.04MM)		€ -143.77	
MANAGEMENT - PERSONNEL				total (€)	-143.77
INDIRECT	N/A	N/A		€ -86.26	
MANAGEMENT				total (€)	-230.03
Beneficiary No.	5	Legal Name:	THE UNIVERSITY COURT OF THE UNIVERSITY OF ABERDEEN	FORM C TOTAL(€)	-474.24
PIC:	999929448	Short Name:	UNIABDN	Status:	Submitted to EU
Version:	1	Adjustment			
RTD/INNOVATION					
Cost Type	Work Package	Explanation		Cost	
PERSONNEL	24,25	Chris Secombes - PI Academic Time - Calculated Over CS3 instead of monthly (No change to Original MM)		€ -32.83	
RTD/INNOVATION - PERSONNEL				total (€)	-32.83
INDIRECT	N/A	N/A		€ -19.70	
RTD/INNOVATION				total (€)	-52.53
MANAGEMENT					
Cost Type	Work Package	Explanation		Cost	
PERSONNEL	1	Blair Annandale - Admin Time - Calculated over CS3 instead of monthly 0.46 (No change to original MM)		€ -263.57	
		Chris Secombes - PI Academic Time - Calculated over CS3 instead of monthly -264.03 (WP1 = -0.03MM)			
MANAGEMENT - PERSONNEL				total (€)	-263.57
INDIRECT	N/A	N/A		€ -158.14	
MANAGEMENT				total (€)	-421.71

Beneficiary No.	5	Legal Name:	THE UNIVERSITY COURT OF THE UNIVERSITY OF ABERDEEN	FORM C TOTAL(€)	33,270.19
PIC:	999929448	Short Name:	UNIABDN	Status:	Submitted to EU
				Version:	1
RTD/INNOVATION					
Cost Type	Work Package	Explanation		Cost	
PERSONNEL	24,25	Douglas Milne - Phd Student on Project (2MM)		€ 3,593.04	
	24,25	Professor Chris Secombes - Principal Investigator Academic Time on project (0.46MM)		€ 6,440.96	
RTD/INNOVATION - PERSONNEL				total (€)	10,034.00
OTHER DIRECT	24,25	TRAVELING: Christopher John Secombes, Diversify Annual Progress meeting, Tenerife, 22.01.2018 - 26.01.2018		€ 376.68	
	24	TRAVELING: Christopher John Secombes, ISDCI conference, Santa Fe, 18.06.2018 - 22.06.2018 Permission to travel was requested by the PC from the Scientific Officer prior to the trip, February 2018		€ 2,356.54	
	24	CONSUMABLES: Pens		€ 3.12	
	24	OTHER: Centrifuge tubes		€ 18.53	
	24	OTHER: Centrifuge tubes & petri dishes		€ 98.70	
	24	OTHER: Samples Testing		€ 181.58	
	24	OTHER: Laboratory/Research Notebook		€ 5.33	
	24	OTHER: 50 Rxn Turbo DNA 50Reactions		€ 538.30	
	25	OTHER: DNTP Set 100mm 4x1ml		€ 305.96	
	25	OTHER: MyTaq		€ 334.69	
	25	OTHER: Revertaid RT 200U/UL 5X10000U		€ 196.82	
	25	OTHER: Tri Agent		€ 429.57	
	25	OTHER: Filter Tips, PCR Tubes		€ 116.84	
	25	OTHER: PZ280 Tips, micro, with filters, P10		€ 102.99	
	24	OTHER: Confocal & light microscopy + slide scanner		€ 226.98	
	24	OTHER: WHATMAN PURADISC 25 SYRINGE		€ 47.91	
	24	OTHER: Hank's Balanced Salt Solution		€ 65.03	
	24	OTHER: Sheep Blood & Leibovitz		€ 98.89	
	24	OTHER: 2 Star Service & Cal		€ 15.50	
	24	OTHER: X500 art nf 3451 tubes 1.5 ml MCT		€ 26.95	
24	OTHER: 2-PROPANOL, BIOREAGENT		€ 15.25		
24	OTHER: 2 Star Service & Cal		€ 51.71		
25	OTHER: Lightcycler Multiwell plate		€ 229.30		
RTD/INNOVATION - OTHER DIRECT				total (€)	5,843.17
INDIRECT	N/A	N/A		€ 9,526.30	
RTD/INNOVATION				total (€)	25,403.47

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Blair Annandale - Financial Administration Time (0.41MM)	€ 2,052.89
	1	Professor Chris Secombes - Principal Investigator Academic Time on project (0.39MM)	€ 2,675.47
MANAGEMENT - PERSONNEL			total (€) 4,728.36
OTHER DIRECT	1	TRAVELING: Christopher John Secombes, Diversify Annual Progress meeting, Tenerife, 22.01.2018 - 26.01.2018	€ 188.34
	MANAGEMENT - OTHER DIRECT		
INDIRECT	N/A	N/A	€ 2,950.02
MANAGEMENT			total (€) 7,866.72

Beneficiary No. 6	Legal Name: STICHTING WAGENINGEN RESEARCH	FORM C TOTAL(€) 140,600.87
PIC: 999547365	Short Name: DLO	Status: Submitted to EU
		Version: 1

RTD/INNOVATION				
Cost Type	Work Package	Explanation	Cost	
PERSONNEL	29	Tacken, project Leader, 3,07 pm, € 24.975,89; Reinders, Scientist, 3,11 pm € 24.923.69	€ 49,899.58	
	30	Winter, Jr Scientist, 2,05 pm, € 12 421,94; Stokker, Scientist, 3,15 pm € 26.023,51; Hovens, Jr Scientist, 0,86 pm, € 3.687,34	€ 42,132.79	
RTD/INNOVATION - PERSONNEL			total (€) 92,032.37	
OTHER DIRECT	30	TRAVELING: Tacken/Reinders/Stockers 22/27 jan 2018, Tenerife ACM	€ 2,518.41	
	30	TRAVELING: Stockers Kinrooi, 13-3-2018, Company visit and datacollection at Fish 2	€ 135.16	
	30	TRAVELING: Tacken, Verona 21/23-2-2018, Dissimination WP 30	€ 642.30	
	30	TRAVELING: Tacken Nancy 26/28-6-2018, Dissimination	€ 973.10	
	30	TRAVELING: Tacken Athene, 10/12-7-2018, Dissimination WP 30	€ 861.73	
	30	TRAVELING: Stockers Hjelmeland 10/12-9-2018, Species workshop Atlantic Halibut	€ 1,028.16	
	30	TRAVELING: Tacken Eindhoven 15-2-2018, project meeting WP 30	€ 44.80	
	30	TRAVELING: Tacken Eindhoven 5-7-2018, project meeting WP 30	€ 44.80	
	30	TRAVELING: Tacken Schiphol 18-10-2018, projectmeeting WP 30	€ 54.35	
	30	TRAVELING: Tacken/Reinders Brussel 21/23-11-2018, ACM	€ 706.66	
	RTD/INNOVATION - OTHER DIRECT			total (€) 7,009.47
	INDIRECT	N/A	N/A	€ 39,030.33
RTD/INNOVATION			total (€) 138,072.17	

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Tacken, Project Leader, 0,22 pm, € 1.780,77	€ 1,780.77
MANAGEMENT - PERSONNEL			total (€) 1,780.77
INDIRECT	N/A	N/A	€ 747.93
MANAGEMENT			total (€) 2,528.70

Beneficiary No. 6	Legal Name: STICHTING WAGENINGEN RESEARCH	FORM C TOTAL(€)	-13,773.05
PIC: 999547365	Short Name: DLO	Status: Submitted to EU	Version: 1 Adjustment

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	29	Tacken, Project Leader -0,83 pm -€ 6.419,58, Reinders -0,09 pm -€ 714,56	€ -7,134.14
	29	Subsequent calculation	€ -2,139.58
RTD/INNOVATION - PERSONNEL			total (€) -9,273.72
INDIRECT	N/A	N/A	€ -4,699.34
RTD/INNOVATION			total (€) -13,973.06

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Subsequent Calculation	€ 58.65
MANAGEMENT - PERSONNEL			total (€) 58.65
INDIRECT	N/A	N/A	€ 141.36
MANAGEMENT			total (€) 200.01

Beneficiary No. 7	Legal Name: HAVFORSKNINGSINSTITUTTET	FORM C TOTAL(€)	134,903.25
PIC: 999548432	Short Name: IMR	Status: Submitted to EU	Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	5	Scientist Birgitta Norberg, PM 2,53, taks 5.3 and 5.1	€ 17,969.64
	11	Scientist Birgitta Norberg, PM 0,15, task 11.2	€ 1,077.21
	17	Scientist Audun Nerland, PM1.48 task 17.2	€ 9,868.25
	17	Scientist Birgitta Norberg, PM 0,20 task 17.1 and 17.2	€ 1,387.24
	17	Scientist Sonal Patel. PM 0,48 task 17.2	€ 2,966.93

	17	Scientist Kristin Hamre. PM 0,86 task 17.1 and 17.4	€ 4,678.32
	17	Scientist Øystein Sæle. PM 0,78 task 17.1 and 17.4	€ 3,823.93
	17	Engineer Thung Hui-Shan, PM0,33, task 17.2	€ 1,283.38
	17	Scientist Torstein Harboe, PM 0,96 task 17.1 and 17.2	€ 5,806.01
	26	Engineer Joachim Nordbø, PM 0.11 task 26.2	€ 510.55
	26	Engineer Ingrid Uglenes Fiksdal, PM 0.03 task 26.2	€ 152.55
	26	Scientist Sonal Patel, PM 0.60 task 26.2	€ 3,708.71
RTD/INNOVATION - PERSONNEL			total (€) 53,232.72
OTHER DIRECT	17	CONSUMABLES: Purchase of Chemicals	€ 440.31
	17	CONSUMABLES: Printing of research data records	€ 201.92
	17	TRAVELING: Rangfrid Mangor-Jensen. Diversify Workshop, Hjelmeland, 10-12.septermber 2018	€ 255.86
	17	TRAVELING: Scientist Øystein Sæle. Diversify project meeting Tenerife. 22.01-26.01	€ 1,355.59
	17	TRAVELING: Scientist Øystein Sæle. Diversify project meeting Hjelmeland 10.09-12.09. 2018 Task 17.4	€ 385.19
	17	TRAVELING: Scientist Torstein Harboe. Diversify project meeting Tenerife. 20.01-28.01 Task 17.1-17.2	€ 1,394.29
	17	TRAVELING: Scientist Torstein Harboe. Workshop Diversify Hjelmeland. 10.09-12.09.2018 Task 17.1 and 17.2	€ 678.17
	17	TRAVELING: Scientist Kristin Hamre : Closing meeting Eu project Diversify. Austevoll-Brussel 21.11-23.11.2018 Task 17.4	€ 1,026.06
	17	TRAVELING: Scientist Audun Nerland.Workshop Diversify Hjelmeland. 10.09-12.09.2018 Task 17.2	€ 296.99
	17	TRAVELING: Scientist Kristin Hamre. Project meeting Diversify - Tenerife 21-28. 01.2018	€ 1,441.68
	17	CONSUMABLES: Purchase of Chemicals task 17.2	€ 305.91
	17	CONSUMABLES: Purchase of Chemicals task 17.2	€ 499.39
	17	CONSUMABLES: Purchase of chemicals task 17.2	€ 427.98
	17	CONSUMABLES: Purchase of chemicals task 17.2	€ 220.51
	17	CONSUMABLES: Payment for acceptance of animal experiments, task 17.2	€ 630.92
	17	OTHER: Sosial cost associated with travel abroad	€ 142.73
	26	TRAVELING: Engineer Joachim Nordbø: Vaccination of fish for attempts at Austevoll Research station. 26-29.06.2017 task 26.2	€ 193.36
RTD/INNOVATION - OTHER DIRECT			total (€) 9,896.86
INDIRECT	N/A	N/A	€ 54,783.47
RTD/INNOVATION			total (€) 117,913.05

DEMONSTRATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL			€ 0.00
DEMONSTRATION - PERSONNEL			total (€) 0.00

OTHER DIRECT		OTHER:	€ 0.00
		DEMONSTRATION - OTHER DIRECT	total (€) 0.00
INDIRECT	N/A	N/A	€ 0.00
		DEMONSTRATION	total (€) 0.00

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Scientist Birgitta Norberg PM 0.10	€ 729.48
		MANAGEMENT - PERSONNEL	total (€) 729.48
OTHER DIRECT	1	TRAVELING: Scientist Birgitta Norberg. Workshop Diversify - 10.09-12.09.2018, Hjelmeland	€ 253.75
	1	TRAVELING: Scientist Birgitta Norberg. Flight ticket Bergen-Brussel 21.11.2018	€ 417.76
	1	TRAVELING: Scientist Birgitta Norberg. Closing meeting Eu project Diversify. Austevoll-Brussel 21.11-23.11.2018	€ 779.72
	1	CONSUMABLES: Kyst 1 AS: Customs clearance of goods imported into Norway	€ 51.38
	1	CONSUMABLES: ring Cargo AS: Shipping of goods to the Institute of Marine Research	€ 141.80
		MANAGEMENT - OTHER DIRECT	total (€) 1,644.41
INDIRECT	N/A	N/A	€ 750.69
		MANAGEMENT	total (€) 3,124.58

OTHER			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	31	Scientist Birgitta Norberg. PM 0,65 task 31.5	€ 4,648.03
	31	Scientist Sonal Patel PM 0,04 task 31.5	€ 303.95
		OTHER - PERSONNEL	total (€) 4,951.98
OTHER DIRECT	31	TRAVELING: Scientist Ivar Rønnestad: Travel expenses invited guests. Ivar Rønnestad Diversify meeting 11.09.-12-09.2018, task 31.5	€ 419.24
	31	TRAVELING: Sparka ehf: Travel expenses invited guests. Spraka ehf. Diversify meeting 11.09.-12-09.2018. Task 31.5	€ 1,616.15
	31	OTHER: Spa-hotel Velvære AS: Diversify meeting 11.09-12.09.2018	€ 1,822.47
		OTHER - OTHER DIRECT	total (€) 3,857.86
INDIRECT	N/A	N/A	€ 5,055.78
		OTHER	total (€) 13,865.62

Beneficiary No.	8	Legal Name:	INSTITUTO ESPANOL DE OCEANOGRAFIA	FORM C TOTAL(€)	135,279.27
PIC:	999474033	Short Name:	IEO	Status:	Submitted to EU
				Version:	1
RTD/INNOVATION					
Cost Type	Work Package	Explanation	Cost		
PERSONNEL	18	Salary for 4 person-month for Technician E Pérez (8297.8€); Salary for 0.2 person-month for Researcher B Álvarez-Blázquez (851.23€)	€ 9,149.03		
	6	Salary for 0.7 person-month for Researcher B Álvarez-Blázquez (1979.31€); Salary for 3 person-month for Technician E Pérez (6223.35); Salary for 0.3 person-month for Senior Researcher M Pérez (1466.92€)	€ 10,669.58		
	12	Salary for 0.1 person-month for Researcher B Álvarez-Blázquez (425.62€); Salary for 2.3 person-month for Technician E Pérez (4771.24€); Salary for 0.05 person-month for Senior Researcher M Pérez (244.49€)	€ 5,441.35		
	9	Salary for 0.1 Person-month for Senior researcher S Jerez	€ 556.84		
	21	Salary for 0.05 Person-month for Senior researcher S Jerez	€ 278.42		
	25	Salary for 0.05 Person-month for Senior researcher S Jerez	€ 278.42		
	9	Salary for 0.3 Person-month for Senior researcher V Martín	€ 1,454.90		
	21	Salary for 0.1 Person-month for Senior researcher V Martín	€ 484.97		
	25	Salary for 0.1 Person-month for Senior researcher V Martín	€ 484.97		
	21	Salary for 0.1 Person-month for Senior researcher E Almansa	€ 528.63		
	25	Salary for 0.05 Person-month for Senior researcher E Almansa	€ 264.31		
	21	Salary for 0.05 Person-month for Senior researcher M Arizcun	€ 241.06		
	21	Salary for 0.1 Person-month for Senior researcher E Chaves	€ 443.38		
RTD/INNOVATION - PERSONNEL			total (€)	30,275.86	
OTHER DIRECT	6	TRAVELING: Scientific coordination at annual meeting B. Alvarez-Blazquez 22-27/01/2018 Tenerife, Spain	€ 888.43		
	6	OTHER: Genotyping of wreckfish individuals	€ 229.18		
	12	OTHER: courier services: copepods eggs' transport from IEO Murcia to IEO Vigo 21/3/2018	€ 20.33		
	12	CONSUMABLES: Various consumables: plastic tubes and micropipette tips, silicosen plugs, polypropylene jars, tube racks, ...	€ 1,015.66		
	18	OTHER: Meeting registration to AQUA2018 M. Perez. We R Aquaculture, Montpellier (France) 25-29/08/2018	€ 588.08		
	6	CONSUMABLES: Fish feed for wreckfish stock	€ 1,423.36		
	12	CONSUMABLES: artemia cysts for wreckfish larvae	€ 2,125.86		
	18	CONSUMABLES: meshes of different light	€ 1,427.56		
	18	OTHER: Meeting registration of B. Alvarez Blazquez. Foro dos Recursos Mariños e da Acuicultura, O Grove (Spain) 10/10/2018	€ 55.00		
	6	CONSUMABLES: Reagents for sexual determination of wreckfish individuals	€ 387.20		
	9,21,25	CONSUMABLES: Fish Feed for Amberjack	€ 11,563.39		
	9,21,25	CONSUMABLES: Laboratory supplies for Amberjack	€ 2,543.97		
	9,21,25	CONSUMABLES: Culture system maintenance for Amberjack	€ 4,158.04		
	9,21,25	CONSUMABLES: Chemical products for Amberjack	€ 6,429.10		
	9,21,25	OTHER: Courier services for Amberjack	€ 420.36		
	15,21	TRAVELING: Scientific coordination at the annual coordination meeting 2018 in Tenerife, Spain-E. Chaves. 22-26/01/2018	€ 752.81		

	15,21	TRAVELING: Scientific coordination at the annual coordination meeting 2018 in Tenerife, Spain-M. Arizcun. 22-26/01/2018	€ 721.40
	6	CONSUMABLES: Culture system maintenance for wreckfish	€ 943.80
	6,12,18	TRAVELING: Sampling of AQUARIUM FINISTERRAE wreckfish stock. E. Perez (8/3/18)	€ 31.00
	12	OTHER: Courier services: Wreckfish eggs' transport from IEO Vigo (Spain) to HCMR (Greece) 6/3/18	€ 254.83
	12,18	TRAVELING: Sampling of AQUARIUM FINISTERRAE wreckfish stock. E. Perez (12/7/18)	€ 45.11
	6	OTHER: Purchase of wreckfish specimens	€ 2,500.00
	6,12,18	OTHER: Courier services: Delivery of Wreckfish blood plasma to analyze steroids from IEO Vigo (Spain) to IEO Murcia 20/5/18	€ 20.10
	6,12,18	OTHER: Courier services: Delivery of Wreckfish blood plasma to analyze steroids from IEO Vigo (Spain) to IEO Murcia 18/6/18	€ 40.27
	6,12,18	TRAVELING: Scientific coordination at final meeting B. Alvarez-Blazquez 21-24/11/2018 Brussels,	€ 1,049.35
	6,12,18	TRAVELING: Scientific coordination meeting at IGAFa (Illa de Arousa) with Spanish wreckfish partners. B. Alvarez-blazquez 3/7/18	€ 9.90
	6,12,18	TRAVELING: Scientific coordination meeting at IGAFa (Illa de Arousa) with Spanish wreckfish partners. B. Alvarez-blazquez 26/10/18	€ 9.90
	6,12,18	TRAVELING: Scientific coordination meeting at IGAFa (Illa de Arousa) with Spanish wreckfish partners. B. Alvarez-Blazquez (8/2/18)	€ 8.60
	6	TRAVELING: Sampling of AQUARIUM O GROVE wreckfish stock (O Grove, Spain). B. Alvarez-Blazquez (1/3/18)	€ 9.90
	6,12,18	TRAVELING: Sampling of IGAFa wreckfish stock (Illa de Arousa, Spain). E. Perez (13/12/17)	€ 9.70
	6,12,18	TRAVELING: Sampling of IGAFa wreckfish stock (Illa de Arousa, Spain). E. Perez (18/1/18)	€ 9.90
	6,12,18	TRAVELING: Scientific coordination at final meeting M Perez 21-24/11/2018 Brussels,	€ 1,026.53
	6	TRAVELING: Scientific coordination at annual meeting M Perez 22-27/01/2018 Tenerife, Spain	€ 836.41
		RTD/INNOVATION - OTHER DIRECT	total (€) 41,555.03
INDIRECT	N/A	N/A	€ 43,098.53
		RTD/INNOVATION	total (€) 114,929.42

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Salary for 0.1 Person-month for Senior researcher M Perez	€ 488.97
		MANAGEMENT - PERSONNEL	total (€) 488.97
OTHER DIRECT	1	OTHER: Organization of the annual coordinaion meeting 2018 in Tenerife, Spain	€ 2,765.40
		MANAGEMENT - OTHER DIRECT	total (€) 2,765.40
INDIRECT	N/A	N/A	€ 1,952.62
		MANAGEMENT	total (€) 5,206.99

OTHER			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	31	Salary for 0.025 person-month for Senior researcher S. Jerez	€ 139.21
	31	Salary for 0.025 person-month for Senior researcher E.Almansa	€ 132.16
	31	Salary for 0.05 person-month for Senior researcher V. Martín	€ 242.48
	31	Salary for 0.3 person-month for Researcher B Álvarez-Blázquez	€ 1,276.85
	31	Salary for 0.275 person-month for Senior Researcher M Pérez	€ 1,344.67
	31	Salary for 1.5 person-month for Technician E Pérez	€ 3,111.68
OTHER - PERSONNEL			total (€) 6,247.05
OTHER DIRECT	31	TRAVELING: Presentation of the project results at the Workshop on wreckfish (Polyprion americanus) aquaculture. Vigo, Spain. 18-20/07/2018	€ 484.19
	31	TRAVELING: Presentation of the project results at the Workshop on greater amberjack (Seriola dumerili) aquaculture. Athens, Greece. 16-18/09/2018	€ 926.62
	31	OTHER: Printing jobs: impression of posters to be presented during the wreckfish workshop organized by IEO Vigo	€ 161.66
	31	TRAVELING: Attendance to the Foro de Acuicultura Marina. B. Alvarez-Blazquez. O Grove (Spain). 10/10/18	€ 59.95
	31	TRAVELING: Visits to aquaculture facilities with people invited to the wreckfish workshop. B. Alvarez-Blazquez 18/7/18	€ 36.90
	31	OTHER: Various expenses: organization of wreckfish workshop at IEO Vigo 18-20/7/18 (lunch and coffe for 60 pax, transport from hotel to IEO facilities, visits to different aquaculture facilities)	€ 1,547.92
OTHER - OTHER DIRECT			total (€) 3,217.24
INDIRECT	N/A	N/A	€ 5,678.57
OTHER			total (€) 15,142.86

Beneficiary No. 8	Legal Name: INSTITUTO ESPANOL DE OCEANOGRAFIA	FORM C TOTAL(€) 43,846.86
PIC: 999474033	Short Name: IEO	Status: Submitted to EU
		Version: 1
		Adjustment

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	6	Salary for 5 person-month for Technician E Pérez	€ 9,787.25
	12	Salary for 4 person-month for Technician E Pérez	€ 7,829.79
	18	Salary for 5 person-month for Technician E Pérez	€ 9,787.25
RTD/INNOVATION - PERSONNEL			total (€) 27,404.29
INDIRECT	N/A	N/A	€ 16,442.57
RTD/INNOVATION			total (€) 43,846.86

Beneficiary No. 9	Legal Name: UNIVERSITE DE LORRAINE	FORM C TOTAL(€) 42,616.12
PIC: 954831626	Short Name: UL	Status: Submitted to EU
		Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost

PERSONNEL	16	Yannick LEDORE, technician, 1.29 person.month for preparation of RAS D16.4, for pikeperch larval rearing, sampling D16.4, for water quality analysis D16.4, for growth, control, weighing and measurements D16.4, for cleaning facilities D16.4 and for weighing and measurements D16.5	€ 5,775.86
	16	Pascal FONTAINE, Professor, 0.35 person.month for preparation of the experiment for the deliverable D16.4, for pikeperch larval rearing D16.4, for visit of fish 2B facilities. Preparation of the experiment related to the deliverable D16.5 and for drafting of D16.5	€ 4,010.89
RTD/INNOVATION - PERSONNEL			total (€) 9,786.75
OTHER DIRECT	16	CONSUMABLES: laboratory consumables. Invoice Université de Lorraine number 260022961 13/04/2018	€ 122.43
	16	CONSUMABLES: Electrode PH. Invoice UGAP number 0053823912 17/07/2018	€ 215.75
	16	CONSUMABLES: laboratory consumables. Invoice Université de Lorraine number 260025656 19/11/2018	€ 121.03
	16	TRAVELING: Pascal FONTAINE preparation of the experiment related to the deliverable D16.5 in Kessenich Belgium 05/06/2018	€ 211.42
	16	CONSUMABLES: PVC. Invoice Loraplast number 20180497 31/01/2018	€ 650.29
	16	CONSUMABLES: Sea salt. Invoice SELIMER number FC008086 12/02/2018	€ 346.00
	16	CONSUMABLES: Salt lake aquafeed premium artemia cysts. Invoice Catvis number 5180111 28/02/2018	€ 784.00
	16	CONSUMABLES: Feed for fish. Invoice BioMar number 180000421 8/03/2018	€ 249.05
	16	CONSUMABLES: Feed for fish. Invoice BioMar number 180000422 8/03/2018	€ 115.06
RTD/INNOVATION - OTHER DIRECT			total (€) 2,815.03
INDIRECT	N/A	N/A	€ 7,561.07
RTD/INNOVATION			total (€) 20,162.85

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Pascal FONTAINE, Professor, 0.28 person.month for preparation and participation of the annual Diversify meeting Tenerife Spain, for final meeting in Brussels, for preparation of the final reports and for preparation of the last reporting report	€ 3,302.96
MANAGEMENT - PERSONNEL			total (€) 3,302.96
OTHER DIRECT	1	TRAVELING: Pascal FONTAINE travel expenses for Annual Diversify meeting in Tenerife Spain 22-26/01/2018	€ 234.15
MANAGEMENT - OTHER DIRECT			total (€) 234.15
INDIRECT	N/A	N/A	€ 2,122.27
MANAGEMENT			total (€) 5,659.38

OTHER			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	31	Yannick LEDORE Technician, 0.05 person.month for workshop pikeperch	€ 326.14
	31	Fabrice TELETCHÉA, Associate Professor, 0.12 person.month for drafting of an article for submission to Aquaculture Research (Colchen and al.)	€ 897.66
	31	Fabrice TELETCHÉA, Associate Professor, 0.03 person.month for preparation of an oral presentation at the RIF March 26th 30th PARIS (Colchen and al.)	€ 206.72

	31	Fabrice TELETCHÉA, Associate Professor, 0.02 person.month for preparation of an oral presentation at the SFECA Congress June 19th 21st RENNES (Colchen and al.)	€ 194.59
	31	Fabrice TELETCHÉA, Associate Professor, 0.04 person.month for drafting of a new article in preparation.	€ 389.19
	31	Pascal FONTAINE, Professor, 0.04 person.month for participation at the annual Diversify meeting Tenerife Spain	€ 461.09
	31	Pascal FONTAINE, Professor, 0.13 person.month for participation at VIII fishing and angling professional conference february 1st Godollo Hungary	€ 1,383.26
	31	Pascal FONTAINE, Professor, 0.12 person.month for preparation of the pikeperch workshop. Technical manual	€ 1,407.83
	31	Pascal FONTAINE, Professor, 0.07 person.month for pikeperch workshop; Discussion and visit of a commercial percid farm	€ 905.60
	31	Pascal FONTAINE, Professor, 0.01 person.month for preparation of the final meeting in Brussels	€ 208.38
	31	Pascal FONTAINE, Professor, 0.05 person.month for the final meeting in Brussels.	€ 729.30
		OTHER - PERSONNEL	total (€) 7,109.76
OTHER DIRECT	31	TRAVELING: Air ticket for TSINGENOPOULOS KONSTANTINOS 26/06/2018. Invoice TRAVEL PLANET Number 621783478 20/04/2018	€ 186.02
	31	TRAVELING: Hotel for TSINGENOPOULOS KONSTANTINOS. Invoice IALBATROS number UNIVEA/1428/18 23/04/2018	€ 152.00
	31	TRAVELING: Hotel for Tatiana COLCHEN Rennes. Invoice IALBATROS number UNIVEA/2399/18 18/06/2018	€ 212.70
	31	TRAVELING: Hotel for Maria Rocio ROBLES AROZARENA Nancy. Invoice IALBATROS number UNIVEA/2510/18 25/06/2018	€ 166.40
	31	OTHER: Restaurant 8 persons. Invoice La Gentilhommiere number 005757 26/06/2018	€ 370.76
	31	OTHER: Coffee break of the pikeperch workshop. Invoice LG Creation number 20180630-002019 30/06/2018	€ 333.00
	31	TRAVELING: Maria Rocio ROBLES AROZARENA. Travel expenses for workshop pikeperch in Nancy 26-28/06/2018	€ 626.10
	31	TRAVELING: Fabrice TELETCHÉA Travel expenses for RIF in Paris 27-30/03/2018	€ 76.25
	31	TRAVELING: Tatiana COLCHEN Travel expenses for RIF in Paris 27-30/03/2018	€ 340.00
	31	TRAVELING: Tatiana COLCHEN Travel expenses for SFECA Congress in Rennes 18-21/06/2018	€ 80.00
	31	TRAVELING: Yannick LEDORE Travel expenses to bring pikeperch workshop participants from airport to Nancy 26/06/2018	€ 79.50
	31	TRAVELING: Thomas LECOCQ Travel expenses to drive pikeperch workshop participants from Nancy to the airport 28/06/2018	€ 96.78
	31	TRAVELING: Pascal FONTAINE Travel expenses to visit a commercial percid farm with pikeperch workshop participants 28/06/2018	€ 29.76
	31	TRAVELING: Air ticket for Pascal FONTAINE to go in the annual meeting of Diversify in Tenerife Spain Invoice number 621695117 08/01/2018	€ 637.15
		OTHER - OTHER DIRECT	total (€) 3,386.42
INDIRECT	N/A	N/A	€ 6,297.71
		OTHER	total (€) 16,793.89

Beneficiary No. 10	Legal Name: TECHNISCHE UNIVERSITEIT EINDHOVEN	FORM C TOTAL(€)	151,392.50
PIC: 99997269	Short Name: TU/e	Status: Submitted to EU	Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	30	E.J. Nijssen, Full professor, Salary 3.89 PM	€ 55,471.12
	30	M.A. Vos, PhD Student, Salary 3.42 PM	€ 15,283.00
	30	W. van der Borgh, Assistant professor, Salary 2.56 PM	€ 19,371.72

RTD/INNOVATION - PERSONNEL			total (€)	90,125.84
OTHER DIRECT	30	CONSUMABLES: Qualtrics LLC Qu	€	1,520.00
	30	TRAVELING: TRAVELING: M.A. Vos, PhD Student, to Tenerife 22/1/18-26/1/18	€	817.42
	30	TRAVELING: TRAVELING: W. van der Borgh, Assistant Professor, to Tenerife 22/1/18-27/1/18	€	844.10
	30	TRAVELING: TRAVELING: E.J. Nijssen, Full Professor, trainticket to Schiphol airport for travel to Tenerife	€	36.20
	30	TRAVELING: TRAVELING: M.A. Vos, PhD Student, to Verona Italie 21/2/18-23/2/18	€	277.53
	30	TRAVELING: TRAVELING: E.J. Nijssen, Full Professor, to Tenerife 22/1/18-27/1/18	€	914.40
	30	TRAVELING: TRAVELING: M.A. Vos, PhD Student, to Verona Italie 21/2/18-23/2/18	€	216.20
	30	TRAVELING: TRAVELING: E.J. Nijssen, Full Professor, to Brussel 21/11/18-23/11/18	€	481.51
RTD/INNOVATION - OTHER DIRECT			total (€)	5,107.36
INDIRECT	N/A	N/A	€	56,159.30
RTD/INNOVATION			total (€)	151,392.50

Beneficiary No. 10	Legal Name: TECHNISCHE UNIVERSITEIT EINDHOVEN	FORM C TOTAL(€)	-1,561.65
PIC: 999977269	Short Name: TU/e	Status: Submitted to EU	Version: 1 Adjustment

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	30	E.J. Nijssen, Full professor, Salary 2.15 PM	€ -635.70
	30	W. van der Borgh, Assistant professor, Salary 0.55 PM	€ -82.48
	30	M.A. Vos, PhD Student, Salary 6.11 PM	€ -541.81
RTD/INNOVATION - PERSONNEL			total (€)
			-1,259.99
INDIRECT	N/A	N/A	€ -183.63
RTD/INNOVATION			total (€)
			-1,443.62

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	E.J. Nijssen, Full Professor, Salary 0.37 PM	€ -110.25
MANAGEMENT - PERSONNEL			total (€)
			-110.25
INDIRECT	N/A	N/A	€ -7.78
MANAGEMENT			total (€)
			-118.03

Beneficiary No. 11	Legal Name: AARHUS UNIVERSITET	FORM C TOTAL(€)	1,823.20
PIC: 999997736	Short Name: AU	Status: Submitted to EU	Version: 1 Adjustment

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost

PERSONNEL	30	Karen Brunsø has had 0.12 PM on WP 30	€ 1,139.50
	29	Klaus Grunert -0.09 PM WP 29	€ 0.00
	30	Klaus Grunert 0.09 PM on WP30	€ 0.00
	29	Marija Banovic -1.83 PM on WP29	€ 0.00
	30	Marija Banovic 1.83 PM on WP30	€ 0.00
RTD/INNOVATION - PERSONNEL			total (€) 1,139.50
INDIRECT	N/A	N/A	€ 683.70
RTD/INNOVATION			total (€) 1,823.20

Beneficiary No. 11	Legal Name: AARHUS UNIVERSITET	FORM C TOTAL(€) 99,913.10
PIC: 999997736	Short Name: AU	Status: Submitted to EU
		Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	30	Klaus Grunert 0.92 PM Marija Banovic 4.52 PM	€ 43,835.83
	29	Marija Banovic 1.02 PM Georgios Nikolakis 0.44 PM	€ 11,764.76
RTD/INNOVATION - PERSONNEL			total (€) 55,600.59
OTHER DIRECT	30	TRAVELING: Marija Banovic, Projectmeeting, Tenerife, Spain, 22.01.2018-27.01.2018	€ 1,248.97
	30	OTHER: Latent Gold Software for serveral users	€ 1,202.68
	30	TRAVELING: Marija Banovic, Confrence, Verona, Italy, 21.02.2018-23.02.2018	€ 1,000.85
	30	TRAVELING: Karen Brunsø, Projectmeeting, Tenerife, Spain, 22.01.2018-27.01.2018	€ 1,175.16
	30	TRAVELING: Marija Banovic, Projectmeeting, Ateena, Greece, 10.07.2018-11.07.2018	€ 987.60
	30	TRAVELING: Marija Banovic, Projectmeeting and confrence in Brussels, Belgien, 21.11.2018-24.11.2018	€ 379.35
RTD/INNOVATION - OTHER DIRECT			total (€) 5,994.61
INDIRECT	N/A	N/A	€ 36,957.12
RTD/INNOVATION			total (€) 98,552.32

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Charlotte Rosholm 0.15 PM on WP1	€ 850.49
MANAGEMENT - PERSONNEL			total (€) 850.49
INDIRECT	N/A	N/A	€ 510.29
MANAGEMENT			total (€) 1,360.78

Beneficiary No. 12	Legal Name: ASOCIACION EMPRESARIAL DE ACUICULTURA DE ESPANA	FORM C TOTAL(€) 21,061.43
PIC: 952599462	Short Name: APROMAR	Status: Submitted to EU
		Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	30	Javier Ojeda WP 30 (1.43 PM)	€ 9,010.06
	30	Rafael Gómez WP 30 (1.012 PM)	€ 2,989.01
RTD/INNOVATION - PERSONNEL			total (€) 11,999.07
OTHER DIRECT	30	TRAVELING: 1/3 Travel of Javier Ojeda to the Annual Coordination Meeting in Tenerife (Spain) between the 23rd to the 25th of January of 2018	€ 149.02
	30	TRAVELING: Javier Ojeda assistance to a Meeting of WP 30 in Amsterdam (Holland) the 18th of October of 2018	€ 249.67
	30	TRAVELING: 1/3 of Javier Ojeda assistance to the Final Meeting in Brussels (Belgium) from the 21st to the 23th of November of 2018	€ 130.26
RTD/INNOVATION - OTHER DIRECT			total (€) 528.95
INDIRECT	N/A	N/A	€ 2,505.60
RTD/INNOVATION			total (€) 15,033.62

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Javier Ojeda WP 1 (0.03 PM)	€ 189.02
	1	Rafael Gómez WP 1 (0.0742 PM)	€ 219.16
MANAGEMENT - PERSONNEL			total (€) 408.18
OTHER DIRECT	1	TRAVELING: 1/3 Travel of Javier Ojeda to the Annual Coordination Meeting in Tenerife (Spain) between the 23rd to the 25th of January of 2018	€ 149.02
	1	TRAVELING: 1/3 of Javier Ojeda assistance to the Final Meeting in Brussels (Belgium) from the 21st to the 23th of November of 2018	€ 130.26
MANAGEMENT - OTHER DIRECT			total (€) 279.28
INDIRECT	N/A	N/A	€ 137.49
MANAGEMENT			total (€) 824.95

OTHER			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	31	Javier Ojeda WP 31 (0.253 PM)	€ 1,595.35
	31	Rafael Gómez WP 31 (0.211 PM)	€ 623.20
OTHER - PERSONNEL			total (€) 2,218.55
OTHER DIRECT	31	TRAVELING: 1/3 Travel of Javier Ojeda to the Annual Coordination Meeting in Tenerife (Spain) between the 23rd to the 25th of January of 2018	€ 149.02
	31	TRAVELING: Javier Ojeda assistance to the 3th Promotional Workshop in Verona (Italy) the 22nd of February of 2018	€ 441.69

31	TRAVELING: Javier Ojeda assistance to the 4th Promotional Workshop in Athens (Greece) the 11th of July of 2018	€ 740.58
31	TRAVELING: Javier Ojeda assistance to the Wreckfish Workshop in Vigo (Spain) the 19th of July of 2018	€ 257.19
31	TRAVELING: Javier Ojeda assistance to the Meagre Workshop in Barcelona (Spain) the 9th of October of 2018	€ 398.43
31	TRAVELING: 1/3 of Javier Ojeda assistance to the Final Meeting in Brussels (Belgium) from the 21st to the 23th of November of 2018	€ 130.26
OTHER - OTHER DIRECT		total (€) 2,117.17
INDIRECT	N/A	N/A
OTHER		total (€) 5,202.86

Beneficiary No. 12	Legal Name: ASOCIACION EMPRESARIAL DE ACUICULTURA DE ESPANA	FORM C TOTAL(€) 12,804.04
PIC: 952599462	Short Name: APROMAR	Status: Submitted to EU
		Version: 1
		Adjustment

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	30	Javier Ojeda WP 30 (1.07 PM)	€ 6,741.79
	30	Rafael Gómez WP (1.33 PM)	€ 3,928.24
RTD/INNOVATION - PERSONNEL			total (€) 10,670.03
INDIRECT	N/A	N/A	€ 2,134.01
RTD/INNOVATION			total (€) 12,804.04

Beneficiary No. 13	Legal Name: UNIVERSITA DEGLI STUDI DI BARI ALDO MORO	FORM C TOTAL(€) 53,600.88
PIC: 999840596	Short Name: UNIBA	Status: Submitted to EU
		Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	7	Salary for 0.7 man-months for Dr Aldo Corriero	€ 3,416.28
	13	Salary for 3.3 man-months for Dr Aldo Corriero	€ 16,105.32
RTD/INNOVATION - PERSONNEL			total (€) 19,521.60
OTHER DIRECT	7,13	TRAVELING: Fourth Annual Coordination Meeting 2018, Tenerife, Spain, Rosa Zupa, 23/01/2018-25/01/2018	€ 313.36
	7,13	TRAVELING: Final Coordination and Dissemination Meeting 2018, Brussels, Belgium, Aldo Corriero, 22/11/2018-23/11/2018	€ 347.90
	7,13	CONSUMABLES: Laboratory reagent	€ 1,936.64
	7,13	DURABLE EQUIPMENT: Laptop, cost 698.27 E, not included in Annex 1 (DOW), linear depreciation for 3 years, 235.99 E	€ 235.99
	3	OTHER: Journal of Animal Science article, publication fee	€ 1,292.78
RTD/INNOVATION - OTHER DIRECT			total (€) 4,126.67
INDIRECT	N/A	N/A	€ 14,188.96
RTD/INNOVATION			total (€) 37,837.23

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Salary for 0.1 man-months for Dr Aldo Corriero	€ 488.04
MANAGEMENT - PERSONNEL			total (€) 488.04
OTHER DIRECT	1	TRAVELING: Fourth Annual Coordination Meeting 2018, Tenerife, Spain, Rosa Zupa, 23/01/2018-25/01/2018	€ 313.36
	1	TRAVELING: Final Coordination and Dissemination Meeting 2018, Brussels, Belgium, Aldo Corriero, 22/11/2018-23/11/2018	€ 347.90
MANAGEMENT - OTHER DIRECT			total (€) 661.26
INDIRECT	N/A	N/A	€ 689.58
MANAGEMENT			total (€) 1,838.88

OTHER			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	31	Salary for 0.5 man-months for Dr Aldo Corriero	€ 2,440.20
OTHER - PERSONNEL			total (€) 2,440.20
OTHER DIRECT	31	TRAVELING: Travel expenses reimbursement to Dr. Kenneth Miles Leber III, invited speaker - GREY MULLET KNOW-HOW TRANSFER WORKSHOP 14th May 2018, Bari, Italy"	€ 2,160.22
	31	TRAVELING: Travel expenses reimbursement to Mr. Sherif S. Sadek, invited speaker - GREY MULLET KNOW-HOW TRANSFER WORKSHOP 14th May 2018, Bari, Italy"	€ 835.33
	31	TRAVELING: Travel expenses reimbursement to Dr. Donatella Crosetti, invited speaker - GREY MULLET KNOW-HOW TRANSFER WORKSHOP 14th May 2018, Bari, Italy"	€ 214.00
	31	TRAVELING: Travel expenses reimbursement to Dr. Dario Vallainc, invited speaker - GREY MULLET KNOW-HOW TRANSFER WORKSHOP 14th May 2018, Bari, Italy"	€ 214.00
	31	TRAVELING: Travel expenses reimbursement to Dr. Antonella Rosa, invited speaker - GREY MULLET KNOW-HOW TRANSFER WORKSHOP 14th May 2018, Bari, Italy"	€ 236.90
	31	TRAVELING: Accommodation expenses for invited speakers (Dr. Kenneth Miles Leber III; Mr. Sherif S. Sadek; Dr. Donatella Crosetti; Dr. Dario Vallainc; Dr. Antonella Rosa) - GREY MULLET KNOW-HOW TRANSFER WORKSHOP 14th May 2018, Bari, Italy"	€ 891.00
	31	OTHER: Coffee break, lunch and dinner - GREY MULLET KNOW-HOW TRANSFER WORKSHOP 14th May 2018, Bari, Italy"	€ 1,411.33
	31	OTHER: Conference room - GREY MULLET KNOW-HOW TRANSFER WORKSHOP 14th May 2018, Bari, Italy"	€ 300.00
OTHER - OTHER DIRECT			total (€) 6,262.78
INDIRECT	N/A	N/A	€ 5,221.79
OTHER			total (€) 13,924.77

Beneficiary No.	14	Legal Name:	INSTITUT FRANCAIS DE RECHERCHE POUR L'EXPLOITATION DE LA MER	FORM C TOTAL(€)	27.74
PIC:	999630300	Short Name:	IFREMER	Status:	Submitted to EU
Version:	1	Adjustment			
RTD/INNOVATION					
Cost Type	Work Package	Explanation		Cost	
				€ 0.00	
				total (€)	0.00
INDIRECT	N/A	N/A		€ 27.74	
				total (€)	27.74

Beneficiary No.	15	Legal Name:	UNIVERSIDAD DE LA LAGUNA	FORM C TOTAL(€)	25,206.05
PIC:	999825270	Short Name:	ULL	Status:	Submitted to EU
Version:	1	Adjustment			
RTD/INNOVATION					
Cost Type	Work Package	Explanation		Cost	
PERSONNEL	6	Salary for 0.059 PM for Researcher José Antonio Pérez Pérez (136.76 Euros)		€ 136.76	
	7	Salary for 1.255 PM for Researcher José Antonio Pérez Pérez (2896.55 Euros)		€ 2,896.55	
	21	Salary for 1.606 PM for Researcher José Antonio Pérez Pérez (3644.12 Euros) and 0.123 PM for Lab Technician Nieves Guadalupe Acosta González (355.84 Euros)		€ 3,999.96	
	25	Salary for 0.039 PM for Lab Technician Nieves Guadalupe Acosta González (115.44 Euros)		€ 115.44	
	28	Salary for 0.439 PM for Senior Lecturer Covadonga Rodríguez González (2174.98 Euros)		€ 2,174.98	
				total (€)	9,323.69
OTHER DIRECT	7,28	CONSUMABLES: Laboratory supplies		€ 1,582.67	
	21	TRAVELING: Travel to Athens of Mrs. Covadonga Rodríguez to assist to "Workshop on greater amberjack aquaculture. From research to production". 18/09/2018.		€ 1,113.18	
	28	TRAVELING: Travel to Amsterdam of Mrs. Covadonga Rodríguez to assist to "Work session in GWP7. Socioeconomics). 17-19/10/2018.		€ 902.90	
				total (€)	3,598.75
INDIRECT	N/A	N/A		€ 7,753.46	
				total (€)	20,675.90

MANAGEMENT					
Cost Type	Work Package	Explanation		Cost	
PERSONNEL	1	Salary for 0.146 PM Senior Lecturer Covadonga Rodríguez González (720,58 Euros). Salary for 0.139 PM Researcher Jose Antonio Pérez Pérez (320,53 Euros)		€ 1,041.11	
				total (€)	1,041.11
INDIRECT	N/A	N/A		€ 624.67	
				total (€)	1,665.78

OTHER			
Cost Type	Work Package	Explanation	Cost
OTHER DIRECT	1	OTHER: Costs of Organization of ACM (tenerife, Canary Islands, Spain), 23-25/01/2018	€ 1,790.23
OTHER - OTHER DIRECT			total (€) 1,790.23
INDIRECT	N/A	N/A	€ 1,074.14
OTHER			total (€) 2,864.37

Beneficiary No. 16	Legal Name: UNIVERSITE DE NAMUR ASBL	FORM C TOTAL(€)	46,580.74
PIC: 999891521	Short Name: FUNDP	Status: Submitted to EU	Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	10	N. El Kertaoui, PhD student for 10 months (from dec 17 to sept 18)	€ 25,671.00
RTD/INNOVATION - PERSONNEL			total (€) 25,671.00
OTHER DIRECT	10	CONSUMABLES: Lab supplies : melatonin crystalline, micrococcus, hydrogen peroxyde, glucose, azino bis (Sigma), goat anti-rabbit (Life tech)	€ 586.39
	22	CONSUMABLES: Lab supplies : needles, seringues (VWR), melatonin Elisa kit (Anticorps enlignee), melatonin (Sigma)	€ 504.44
	22	TRAVELING: Baekelandt S. Fish farming in Fish 2 Be, fish sampling, use University vehicle, 21 feb 2018, Kinrooi, Belgium	€ 100.78
	22	TRAVELING: P. Kestemont, mission fees - workshop Pikeperch, 27-28/06/2018, Nancy, France	€ 409.44
	10	TRAVELING: N. El Kertaoui & P. Kestemont, 18th International Symposium on Fish Nutrition & Feeding, Flight Bxl-Gran Canaria, 3/6/2018-10/6/2018, Las Palmas, Spain	€ 421.21
	10	TRAVELING: P. Kestemont, Annual Meeting Diversify, Tenerife, Spain, Taxi from Godinne, Belgium, to Chearleroi airport, Belgium, 22/01/2018 and from Bruxelles airport, Belgium, to Godinne, Belgium, 27/01/2018	€ 136.79
	10	TRAVELING: N. El Kertaoui, registration 18th International Symposium on Fish Nutrition, Las palmas June 2018	€ 350.00
	10	TRAVELING: P. Kestemont, participation Annual Meeting Diversify, 2018, 22 to 26/1, Tenerife, Spain, jan 2018	€ 932.91
RTD/INNOVATION - OTHER DIRECT			total (€) 3,441.96
INDIRECT	N/A	N/A	€ 17,467.78
RTD/INNOVATION			total (€) 46,580.74

Beneficiary No. 18	Legal Name: FUNDACION CENTRO TECNOLOGICO ACUICULTURA DE ANDALUCIA	FORM C TOTAL(€)	81,424.93
PIC: 974250444	Short Name: CTAQUA	Status: Submitted to EU	Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	13	0,18 PM-Rocio Robles, design and technical follow up for the lab trial with grey mullet at the Ctaqua facilities (task 13.3, subtask 13.3.5).	€ 612.00
	13	0,7 PM-Laura Bermúdez follow up the lab trial; control of the system, samplings, treatments, feeding tables etc (task 13.3, subtask 13.3.5).	€ 2,053.25
	23	0,2-Laura Bermúdez sampling, data collection and data treatment of the trial at the farm where the trial has been performed (task 23.4)	€ 683.78
	23	0,8 PM- Antonio Niguez maintenance, sampling and data collection of the trial at the farm where the trial has been performed (task 23.4)	€ 1,950.46

	28	0,3 PM Macarena Algarin, technical work for the task 28.7 (fish samples collection and preparation)	€ 967.28
	28	0,4 PM Antonio Níguez Fernández, technical work for the task 28.7 (fish samples collection and preparation)	€ 761.12
	29	0,12 PM-Rocio Robles, preparation and revision of D 29.7 Development of the stimulus (i.e. written and broadcasted information material) that will be used in the communication experiments in the five countries investigated	€ 537.71
	30	0,3 PM Rocio Robles, preparation, revision and attendance to meeting with the Socioeconomic group D30.7	€ 870.00
	13	4,5 PM-Antonio Niguez Fernández, daily follow up the lab trial; feeding, control of the system, water quality measurements, samplings, treatments, system modifications etc (task 13.3, subtask 13.3.5).	€ 8,523.67
RTD/INNOVATION - PERSONNEL			total (€) 16,959.27
OTHER DIRECT	13	CONSUMABLES: ice bags, batteries for small lab equipment (oxymeter, feeders...); microbiology material and other small lab material (glassware, analytical kits, et)	€ 318.97
	13	TRAVELING: Rocio Robles, transfer of grey mullet fillets to Málaga airport. 14- October 2018	€ 113.66
	30	TRAVELING: Rocio Robles, attendance Socioeconomic Group meeting- Amsterdam, The Netherlands, 17-18 October, 2018	€ 646.26
RTD/INNOVATION - OTHER DIRECT			total (€) 1,078.89
INDIRECT	N/A	N/A	€ 10,822.90
RTD/INNOVATION			total (€) 28,861.06

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Attendance Rocio Robles to the ACM in Tenerife, from 22 to 26 January 2018. 0,1 PM Rocio Robles	€ 317.48
	1	Attendance Rocio Robles to the Final Coordination and dissemination meeting in Brussels, from 19 to 24 November 2018. 0,1 PM Rocio Robles	€ 340.00
MANAGEMENT - PERSONNEL			total (€) 657.48
OTHER DIRECT	1	TRAVELING: Attendance to the ACM 2018; Rocio Robles, Tenerife, Spain . 22 to 26 January 2018	€ 849.00
	1	TRAVELING: Attendance to the Final Coordination and Dissemination meeting 2018; Rocio Robles, Brussels, Belgium, 19 to 24 November 2018	€ 663.97
MANAGEMENT - OTHER DIRECT			total (€) 1,512.97
INDIRECT	N/A	N/A	€ 1,302.27
MANAGEMENT			total (€) 3,472.72

OTHER			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	31	"3,6 PM Rocio Robles: Coordination of WP31, supervision, elaboration and design of dissemination activities, audiovisual material, web maintenance, social media. Organization and participation in the Promotional Workshops of the project and in Species Workshops"	€ 15,625.53
	31	2.1 PM Macarena Algarin Ojeda, assistance in the preparation of audiovisual material and maintenance of social media; assistance in the organización of the Promotional Workshops	€ 4,476.00
	31	0,1 PM Laura Bermúdez for the preparation of the material for the Promotional Workshops	€ 289.01
OTHER - PERSONNEL			total (€) 20,390.54

OTHER DIRECT	31	OTHER: Rocio Robles-Inscription Aquaculture Europe 2018- Montpellier, France. 25-29 August 2018	€ 400.00
	31	OTHER: Travel Innova S.L. Interview podcast edition	€ 60.00
	31	TRAVELING: Laura Bermúdez, Jerez, Cádiz-bringing grey mullet for preparation in olive oil (bottled) for the 3rd Promotional Workshop 9-2-2018	€ 10.82
	31	TRAVELING: Laura Bermúdez,Jerez-Cádiz-pick up prepared grey mullet in olive oil (bottled) for the 3rd Promotional Workshop 13-2-2018. Bottled fish was not ready at arrival.	€ 10.82
	31	TRAVELING: Rocio Robles,Jerez-Cádiz- pick up prepared grey mullet in olive oil (bottled) for the 3rd Promotional Workshop 13-2-2019	€ 10.69
	31	TRAVELING: Attendance 3rd Promotional Workshop Rocio Robles Verona, Italy, 21-23 February. 2018	€ 649.14
	31	TRAVELING: Attendance 1st Species Workshop: Grey mullet- Rocio Robles -Bari, Italy, 13-15 May 2018.	€ 778.04
	31	TRAVELING: Attendance 4th and Final Promotional Workshop- Rocio Robles- Athens, Greece, 9-12 July. 2018	€ 1,138.99
	31	TRAVELING: Attendance Species Workshop Wreckfish- Rocio Robles- Vigo, Spain, 17-20 July. 2018	€ 541.76
	31	TRAVELING: Attendance Species Workshop Wreckfish- Invited speaker Dr. Matthiew Wylie (New Zealand)- Vigo, Spain, 17-20 July. 2018	€ 2,410.37
	31	TRAVELING: Attendance Species Workshop Wreckfish- Invited speaker Dr.Ignacio Giménez (Spain)- Vigo, Spain, 17-20 July. 2018	€ 665.11
	31	TRAVELING: Attendance Species Workshop Wreckfish- Invited speaker Dr.Jorge Dias (Portugal)- Vigo, Spain, 17-20 July. 2018	€ 665.10
	31	TRAVELING: Attendance Aquaculture Europe conference- Rocio Robles- Montpellier, France, 25-29 August 2018	€ 774.93
	31	TRAVELING: Attendance Species Workshop Greater Amberjack- Rocio Robles- Athens, 17-19 September, 2018	€ 1,096.92
	31	TRAVELING: Attendance Species Workshop Meagre-Rocio Robles- Barcelona, Spain, 8-10 October 2018	€ 538.74
	31	OTHER: Imagina Creations-Juan Carlos Gutierrez- Video compilation edition	€ 540.00
		OTHER - OTHER DIRECT	total (€) 10,291.43
INDIRECT	N/A	N/A	€ 18,409.18
		OTHER	total (€) 49,091.15

Beneficiary No. 19	Legal Name: CONSELLERIA DO MAR - XUNTA DE GALICIA	FORM C TOTAL(€) 57,057.50
PIC: 988504012	Short Name: CMRM	Status: Submitted to EU
		Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	6,12,18	Salary: Fátima Linares Cuerpo (0,1 personnel months for WP6 personnel costs 340 €; 0,1 personnel months for WP12 personnel costs 340 €; 0,31 personnel	€ 1,734.00
	6,18	Salary: José L. Rodriguez Villanueva (0,1 personnel months for WP6 personnel costs 340 €; 0,40 personnel months for WP18 personnel costs 1360 €)	€ 1,700.00
		RTD/INNOVATION - PERSONNEL	total (€) 3,434.00
OTHER DIRECT	18	TRAVELING: Task planning meeting/Acuario: José L. Rodriguez Villanueva A Coruña/26.10.2017, Spain	€ 28.45
	6,12,18	TRAVELING: Travel allowance:Fátima Linares Cuerpo [Tenerife: Annual Coordination Meeting (23-25 January 2018)], Spain	€ 371.54
	6	TRAVELING: Fátima Linares Cuerpo (Sampling of wreckfish/IEO Vigo/17.04.2018). Spain	€ 18.70
	6,12,18	TRAVELING: Task planning meeting/IEO Vigo/15.05.2018. Spain	€ 18.70
	6,12,18	TRAVELING: Travel allowance:Fátima Linares Cuerpo [Brussels: Annual Coordination Meeting (22-23 November 2018)]. Belgium	€ 515.23
	6,12,18	CONSUMABLES: Helium/Needed for gas chromatography	€ 1,717.57
	6	CONSUMABLES: Fish food	€ 1,518.79

	18	CONSUMABLES: Maintenance UV sterilization equipment	€ 872.00
	6	CONSUMABLES: Samples of wild wreckfish	€ 454.55
	6,12,18	CONSUMABLES: Dry ice (To used to transport samples)	€ 266.45
	6,12,18	CONSUMABLES: Cartridges of head for specific printers	€ 1,022.76
	18	CONSUMABLES: Food for wreckfish larvae and fry	€ 2,040.94
	18	CONSUMABLES: Live food(Rotifers and Artemia) enrichers	€ 865.00
	6,18	CONSUMABLES: Food for fish (dry food for wreckfish broodstock and fingerling)	€ 3,996.00
	18	CONSUMABLES: Material for incubation of eggs and fattening of fingerlings	€ 1,722.00
	6,12,18	CONSUMABLES: Lab consumables: Vacuum desiccator	€ 224.72
	6	CONSUMABLES: Protection for spawning collectors	€ 1,350.08
	12	CONSUMABLES: Poster A3 /[Las Palmas de Gran Canaria:International Symposium on Fish Nutrition and Feeding (3-7 June 2018)	€ 222.70
	6,12,18	CONSUMABLES: LAB CONSUMABLES:COLUMN SP-2330 LXI used in gas chromatography	€ 1,090.00
	6,12,18	CONSUMABLES: LAB CONSUMABLES: CHLOROFORM FOR LIPID ANALYSIS	€ 87.44
	6,12,18	CONSUMABLES: Lab consumables: Graduated bottle, graduated tube in amber F/RD.H 14/23, punch key, counting chamber, pipettes, digestive tube, electronic pipette.... Lab consumables: lab. material for biochemical analysis	€ 2,251.87
	6,18	CONSUMABLES: Portable total dissolved gas meter	€ 1,170.00
	6,12,18	CONSUMABLES: LAB CONSUMABLES_ COOMASIE PLUS PROTEINX2 (To used for pteoin analysis)	€ 457.92
	6	CONSUMABLES: Maintenance system control of probes	€ 390.00
	6	CONSUMABLES: Microchips reader	€ 313.33
	6,12,18	CONSUMABLES: Lab consumables: pipettes, digestive tube, electronic pipette	€ 732.88
	6,12,18	CONSUMABLES: Motorized burette for high precision dosing and evaluation and support	€ 833.50
	6,12,18	CONSUMABLES: Lab consumables used for Gas chromatography and gas generator	€ 1,816.80
	18	CONSUMABLES: Ph measuring probes	€ 1,778.25
	6	CONSUMABLES: Material and installation for waterproofing cameras in water tanks	€ 2,660.00
	6	CONSUMABLES: Anesthetic for wreckfish, Phenoxiehanol	€ 192.00
		RTD/INNOVATION - OTHER DIRECT	total (€) 31,000.17
INDIRECT	N/A	N/A	€ 20,660.50
		RTD/INNOVATION	total (€) 55,094.67

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Salary: Fátima Linares Cuerpo (0,1 personnel months for WP1)	€ 340.00
		MANAGEMENT - PERSONNEL	total (€) 340.00
OTHER DIRECT	1	TRAVELING: Travel allowance:Fátima Linares Cuerpo [Tenerife: Annual Coordination Meeting (23-25 January 2018)]. Spain	€ 371.54

1	TRAVELING: Travel allowance:Fátima Linares Cuerpo [Brussels: Annual Coordination Meeting (22-23 November 2018)]. Belgium	€ 515.23
MANAGEMENT - OTHER DIRECT		total (€) 886.77
INDIRECT	N/A	€ 736.06
MANAGEMENT		total (€) 1,962.83

Beneficiary No. 20	Legal Name: SKRETTING AQUACULTURE RESEARCH CENTRE AS	FORM C TOTAL(€) 54,148.66
PIC: 999761250	Short Name: SARC	Status: Submitted to EU
		Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	9	Hours for senior researcher dr. Ramon Fontanillas (1.43 person months) and dr. Grethe Rosenlund (0.39 person month)	€ 15,489.21
	24	Hours for senior researcher dr. Ramon Fontanillas (1.43 person months) and dr. Grethe Rosenlund (0.39 person month)	€ 15,489.21
RTD/INNOVATION - PERSONNEL			total (€) 30,978.42
OTHER DIRECT	9	TRAVELING: Travel for principal researcher Grethe Rosenlund	€ 1,316.46
	24	CONSUMABLES: Raw materials, postage and couriers	€ 2,893.01
	24	OTHER: Feed production in our pilot factory	€ 10,896.10
RTD/INNOVATION - OTHER DIRECT			total (€) 15,105.57
INDIRECT	N/A	N/A	€ 6,196.00
RTD/INNOVATION			total (€) 52,279.99

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Coordination tasks done by Senior researcher Ramon Fontanillas (0.18 person month)	€ 1,868.67
MANAGEMENT - PERSONNEL			total (€) 1,868.67
INDIRECT	N/A	N/A	€ 0.00
MANAGEMENT			total (€) 1,868.67

Beneficiary No. 21	Legal Name: DANMARKS TEKNISKE UNIVERSITET	FORM C TOTAL(€) 41,722.00
PIC: 999990655	Short Name: DTU	Status: Submitted to EU
		Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	16	Salary Ivar Lund researcher 1,21 PM	€ 8,965.00
	22	Salary Ivar Lund researcher 0,9 PM	€ 6,624.00
	22	Salary Manuel Gesto Rodriguez researcher 0,06 PM	€ 365.00
	22	Salary Melissa Lyng lab. technician 0,02 PM	€ 68.00
	22	Salary Ole Madvig Larsen technician 0,04	€ 197.00

	22	Salaries Renata Goncalves phd. student 0,23 PM	€ 1,177.00
RTD/INNOVATION - PERSONNEL			total (€) 17,396.00
OTHER DIRECT	22	CONSUMABLES: use of water for research test - Hjørring vandselskab	€ 6,492.00
	22	CONSUMABLES: cocts on analyses lab test	€ 521.00
	16	TRAVELING: Ivar Lund pikeperch workshop for fish farmers france paris 27-28/6-2018	€ 674.00
	22	TRAVELING: Ivar Lund Project meeting Las Palmas Tenerife 22-27/1-2018	€ 633.00
	22	TRAVELING: Ivar Lund project meeting Bruxells 21-23/11 2018	€ 379.00
RTD/INNOVATION - OTHER DIRECT			total (€) 8,699.00
INDIRECT	N/A	N/A	€ 14,613.00
RTD/INNOVATION			total (€) 40,708.00

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
OTHER DIRECT	1	TRAVELING: Ivar Lund Project meeting Las Palmas Tenerife 22-27/1-2018	€ 634.00
	1	TRAVELING: Ivar Lund project meeting Bruxells 21-23/11 2018	€ 380.00
MANAGEMENT - OTHER DIRECT			total (€) 1,014.00
INDIRECT	N/A	N/A	€ 0.00
MANAGEMENT			total (€) 1,014.00

Beneficiary No. 22	Legal Name: STERLING WHITE HALIBUT AS	FORM C TOTAL(€) 8,287.00
PIC: 951303833	Short Name: SWH	Status: Submitted to EU
		Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	17	writing presentations about larval rearing for Diversify annual meeting and halibut workshop Borre Erstad PM 0,1	€ 500.00
RTD/INNOVATION - PERSONNEL			total (€) 500.00
OTHER DIRECT	17	TRAVELING: Borre Erstad Halibut workshop (and presentation of larvalrearing) in Hjelmeland 2018,	€ 452.00
RTD/INNOVATION - OTHER DIRECT			total (€) 452.00
INDIRECT	N/A	N/A	€ 0.00
RTD/INNOVATION			total (€) 952.00

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	EU reportings, planning halibut annual meetings Borre Erstad PM 0,1	€ 1,245.00

MANAGEMENT - PERSONNEL			total (€)	1,245.00
OTHER DIRECT	1	TRAVELING: Borre Erstad,Annual Coordination Meeting 2018, Tenerife, Spain, 21-24/1/2018.	€	1,470.00
	1	TRAVELING: Trond Sandvik,Annual Coordination Meeting 2018, Tenerife, Spain, 21-24/1/2018.	€	1,300.00
	1	TRAVELING: Borre Erstad, Final Diversify meeting in Brussel 2018, Belgium 21-23/11/18	€	1,454.00
	1	TRAVELING: Trond Sandvik, Final Diversify meeting in Brussel 2018, Belgium 21-23/11/18	€	1,866.00
MANAGEMENT - OTHER DIRECT			total (€)	6,090.00
INDIRECT	N/A	N/A	€	0.00
MANAGEMENT			total (€)	7,335.00

Beneficiary No. 23	Legal Name: ICHTHYOKALLIERGEIES ARGOSARONIKOU ANONYMI ETAIRIA	FORM C TOTAL(€)	61,769.33
PIC: 951196939	Short Name: ARGO	Status: Submitted to EU	Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	21	salary for Mr Marios Nikolaras-Technician(6 person months)	€ 8,300.00
	3	salary for Mr Andrianos Dimitrios Tecnician (6 persons months), preparation and maintenance of cages for brood stock amberjack.	€ 8,340.00
	21	salary for Mr Alianj Flori technical (2persons months) feed and cage for grow out great amberjack	€ 2,780.00
	3	salary for Mr Andrea Bertini ichthiologist WP3 broodstock maintenance and egg quality control (2 person months)	€ 2,780.00
	21	salary for Mr Andrianos Dimitrios tecnician (5persons months) feed and care amberjack	€ 6,950.00
	21	salary for Mr Andrianos Dimitrios Tecnician (4 persons months), preparation and maintenance of cages for brood stock amberjack.	€ 5,560.00
RTD/INNOVATION - PERSONNEL			total (€)
OTHER DIRECT	20,3,21	TRAVELING: travelling Mr Raftopoulos and staff of Argosaronikos sa to Tenerife 25-27/1/2018.	€ 1,033.00
	3	DURABLE EQUIPMENT: Power track with memory for brood stock amberjack not including in Annex I, purchase value 1288,48 euro , liner depreciation method over 5 years.	€ 257.70
	3	DURABLE EQUIPMENT: Camera for continues recording brood stock amberjack , including in Annex I, purchase value 568,00 euro , liner depreciationmethod over 5 years .	€ 113.60
	20	DURABLE EQUIPMENT: Tablet - laptop computer for daily data collection (temperature ,ph,etc)management and trasmission to data base , including in Annex I,purchase value 405,69 euro, liner depreciation method over 5 years.	€ 81.13
	3	DURABLE EQUIPMENT: Stereoscope for evaluation of eggs of amberjack including in Annex I,purchase value 1355,00 euro , liner depreciation method over 5 years.	€ 267.00
	3	DURABLE EQUIPMENT: Cooled incubator for eggs of amberjack including Annex I, purchase value 1717,00 euro liner depreciation method over 5 years	€ 343.40
RTD/INNOVATION - OTHER DIRECT			total (€)
INDIRECT	N/A	N/A	€ 22,083.50
RTD/INNOVATION			total (€)
			58,889.33

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Salary of Mr Lenis Dimitrios managing and financial support of program (1,00 person month)	€ 1,800.00
MANAGEMENT - PERSONNEL			total (€) 1,800.00
INDIRECT	N/A	N/A	€ 1,080.00
MANAGEMENT			total (€) 2,880.00

Beneficiary No. 28	Legal Name: CANARIAS EXPLOTACIONES MARINAS SL	FORM C TOTAL(€)	7,633.07
PIC: 951326434	Short Name: CANEXMAR	Status: Submitted to EU	Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
OTHER DIRECT	9	DURABLE EQUIPMENT: Provide company Llaberia Plastics. Cage fabrication and assembly 20% amortization cost of the total invoice value which is 12.455,42€	€ 2,491.08
	9	DURABLE EQUIPMENT: Provide company HMH redes. Cage fabrication and assembly 20% amortization cost of the total invoice value which is 8.497,99€	€ 1,699.59
	9	DURABLE EQUIPMENT: Provide company HMH redes. Cage fabrication and assembly 20% amortization cost of the total invoice value which is 2.900,00€	€ 580.00
RTD/INNOVATION - OTHER DIRECT			total (€) 4,770.67
INDIRECT	N/A	N/A	€ 2,862.40
RTD/INNOVATION			total (€) 7,633.07

Beneficiary No. 31	Legal Name: IRIDA AE-PRODUCTS FOR ANIMAL PRODUCTION-SERVICES	FORM C TOTAL(€)	4,521.60
PIC: 951126323	Short Name: IRIDA	Status: Submitted to EU	Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	23	Research work of Nikos Mexas for technical product and quality control (0,15PM)	€ 690.00
RTD/INNOVATION - PERSONNEL			total (€) 690.00
OTHER DIRECT	23	TRAVELING: Travel expenses from Athens to Tenerife (ACM 2018) for Nikos Papaioannou and Nikos Mexas	€ 636.00
RTD/INNOVATION - OTHER DIRECT			total (€) 636.00
INDIRECT	N/A	N/A	€ 795.60
RTD/INNOVATION			total (€) 2,121.60

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Nikos Papaioannou administration and management work (0,15PM)	€ 1,500.00
MANAGEMENT - PERSONNEL			total (€) 1,500.00

INDIRECT	N/A	N/A	€ 900.00
MANAGEMENT			total (€) 2,400.00

Beneficiary No. 32	Legal Name: Ayuntamiento de A Coruna	FORM C TOTAL(€) 12,668.93	
PIC: 997992067	Short Name: MC2	Status: Submitted to EU	Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	6	Time devoted to the project by A. Vllar (Civil Servant) on reproduction and genetics PM: 0.29; 1.192,51 €)	€ 1,192.51
	18	Time devoted to the project by A. Vllar (Civil Servant) on larval husbandry PM: 0.17; 686,55 €)	€ 686.55
RTD/INNOVATION - PERSONNEL			total (€) 1,879.06
OTHER DIRECT	6	CONSUMABLES: Wreck fish food	€ 3,200.00
	6	OTHER: Wreck fish European Researches meeting, Aquarium July 20th 2018	€ 327.27
	6	CONSUMABLES: 5w pump, measuring cups, plastic boxes	€ 71.03
	6	CONSUMABLES: Products for the transport of fry and adult fishes	€ 485.00
	6,18	TRAVELING: Vigo meeting 2018, January 12th. Antonio Vilar Travel. Meeting with P8 IEO	€ 106.04
	6,18	TRAVELING: Antonio Vilar Traveling Tenerife, Spain, January 2018 23rd to 25th. To attend annual coordination meeting of the project.	€ 378.13
	6,18	TRAVELING: Vilagarcia, stock control IGAFa, 2018, February 8th. Antonio Vilar Travel	€ 94.05
	6,18	TRAVELING: Traveling Córdoba, Spain, March 2018 7th to 10th. Antonio Vilar Travel to attend AIZA congress.	€ 513.22
	6,18	TRAVELING: Vigo meeting 2018, May 15th. Antonio Vilar Travel. Meeting with P8 IEO	€ 109.70
	6,18	TRAVELING: Vilagarcia, stock control IGAFa, 2018, July 3rd. Antonio Vilar Travel	€ 72.85
	6,18	TRAVELING: Vilagarcia, stock control IGAFa, 2018, October 5th. Antonio Vilar Travel	€ 94.05
RTD/INNOVATION - OTHER DIRECT			total (€) 5,451.34
INDIRECT	N/A	N/A	€ 4,398.24
RTD/INNOVATION			total (€) 11,728.64

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Time devoted to the project by A. Vllar (Civil Servant) on management PM: 0.01; 52,39 €)	€ 52.39
	1	Time devoted to the project by F. Rey (Civil Servant) on management PM: 0.04; 157,16 €)	€ 157.16
MANAGEMENT - PERSONNEL			total (€) 209.55
OTHER DIRECT	1	TRAVELING: Antonio Vilar Traveling Tenerife, Spain, January 2018 23rd to 25th. To attend annual coordination meeting of the project.	€ 378.13
MANAGEMENT - OTHER DIRECT			total (€) 378.13

INDIRECT	N/A	N/A	€ 352.61
MANAGEMENT			total (€) 940.29

Beneficiary No. 33	Legal Name: SYNDESMOS ELLHNIKON THALASSOKALLIERGEION SOMATEO	FORM C TOTAL(€)	5,608.32
PIC: 952092055	Short Name: FGM	Status: Submitted to EU	Version: 1

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	0.10 pm of Mr Pelekanakis	€ 352.50
MANAGEMENT - PERSONNEL			total (€) 352.50
OTHER DIRECT	1	TRAVELING: Traveling of Mr Pelekanakis (airfare, accomodation and meals) for ACM Tenerife (23-27/1/2018)	€ 550.00
	1	OTHER: Promotional Workshop Athens expenses (11/7/2018)	€ 339.72
	1	TRAVELING: Traveling of Mr Pelekanakis (airfare, accomodation and meals) for ACM Brussels (22-23/11/2018)	€ 389.40
MANAGEMENT - OTHER DIRECT			total (€) 1,279.12
INDIRECT	N/A	N/A	€ 326.32
MANAGEMENT			total (€) 1,957.94

OTHER			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	31	0.5 pm of Mr Pelekanakis	€ 1,762.50
OTHER - PERSONNEL			total (€) 1,762.50
OTHER DIRECT	31	TRAVELING: Traveling of Mr Pelekanakis (airfare, accomodation and meals) for ACM Tenerife (23-27/1/2018)	€ 550.36
	31	OTHER: Promotional Workshop Athens expenses (11/7/2018)	€ 339.72
	31	TRAVELING: Traveling of Mr Pelekanakis (airfare, accomodation and meals) for ACM Brussels (22-23/11/2018)	€ 389.40
OTHER - OTHER DIRECT			total (€) 1,279.48
INDIRECT	N/A	N/A	€ 608.40
OTHER			total (€) 3,650.38

Beneficiary No. 34	Legal Name: BUNDESVERBAND DER DEUTSCHEN FISHINDUSTRIE UND DES FISCHGROSSHANDELS E.V.	FORM C TOTAL(€)	20,301.82
PIC: 998851390	Short Name: BVFi	Status: Submitted to EU	Version: 1

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Salary for Dr. Matthias Keller (0.04 Person month)	€ 312.93
MANAGEMENT - PERSONNEL			total (€) 312.93
SUBCONTRACTING			€ 0.00

MANAGEMENT - SUBCONTRACTING			total (€)	0.00
OTHER DIRECT	1	OTHER: Invoice 26/11/2018, Thon Hotel Brussels City Centre: meeting room, rental equipment, catering etc. (final DIVERSIFY meeting 22./23.11.2018)	€	2,641.68
	1	TRAVELING: Final DIVERSIFY meeting, Brussels/Belgium, 22./23.11.2018 - Dr. Matthias Keller	€	266.63
MANAGEMENT - OTHER DIRECT			total (€)	2,908.31
INDIRECT	N/A	N/A	€	1,932.74
MANAGEMENT			total (€)	5,153.98

OTHER				
Cost Type	Work Package	Explanation	Cost	
PERSONNEL	31	Salary for Dr. Matthias Keller (0.40 Personn month)	€	3,650.76
OTHER - PERSONNEL			total (€)	3,650.76
OTHER DIRECT	31	OTHER: Invoice 26/11/2018, Thon Hotel Brussels City Centre: meeting room, rental equipment, catering etc. (final DIVERSIFY meeting 22./23.11.2018)	€	5,283.38
	31	TRAVELING: Final DIVERSIFY meeting, Brussels/Belgium, 22./23.11.2018 - Dr. Matthias Keller	€	533.26
OTHER - OTHER DIRECT			total (€)	5,816.64
INDIRECT	N/A	N/A	€	5,680.44
OTHER			total (€)	15,147.84

Beneficiary No. 35	Legal Name: MAGYAR AKVAKULTURA ES HALASZATI SZAKMAKOZI SZERVEZET	FORM C TOTAL(€)	8,617.06
PIC: 905731293	Short Name: MAHAL	Status: Submitted to EU	Version: 1

MANAGEMENT				
Cost Type	Work Package	Explanation	Cost	
PERSONNEL	1	Salary (0.221 man-months) for Laszlo Varadi	€	909.89
MANAGEMENT - PERSONNEL			total (€)	909.89
OTHER DIRECT	1	TRAVELING: Varadi L., Final Coordination Meeting, Brusses, Belgium, 21-24/11/2018	€	904.33
MANAGEMENT - OTHER DIRECT			total (€)	904.33
INDIRECT	N/A	N/A	€	362.84
MANAGEMENT			total (€)	2,177.06

OTHER				
Cost Type	Work Package	Explanation	Cost	
PERSONNEL	31	Salary (0.219 man-months) for Laszlo Varadi	€	899.88
OTHER - PERSONNEL			total (€)	899.88
OTHER DIRECT	31	TRAVELING: Horvath Z., Varju M., Ljubobratovic U., Pikeperch Workshop, Nancy, France, 26-27/07/2018	€	1,565.97

	31	TRAVELING: Nemeth I., Consultation meeting with brussels diplomatic about the Association and Diversify project, Brussels, Belgium, 05/11/2018	€ 379.58
	31	TRAVELING: Bekefi E., Final Coordination Meeting, Brusses, Belgium, 21-24/11/2018	€ 843.23
	31	CONSUMABLES: Office supplies	€ 1,678.01
		OTHER - OTHER DIRECT	total (€) 4,466.79
INDIRECT	N/A	N/A	€ 1,073.33
		OTHER	total (€) 6,440.00

Beneficiary No. 36	Legal Name: ASOCIACION NACIONAL DE FABRICANTES DE CONSERVAS DE PESCADOS Y MARISCOS-CENTRO TECNICO N PESCA	FORM C TOTAL(€)	9,750.16
PIC: 999485188	Short Name: ANF	Status: Submitted to EU	Version: 1

OTHER			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	31	0.65 PM Martiña Ferreira Novio Translation of technical species leaflets. Attendance final ACM 2018 (Brussels).	€ 1,478.54
	31	0.64PM Sandra Rellán Piñeiro Financial justification of the last period.	€ 2,148.27
	31	0.66 PM Mohamed Soula Dissemination in AQUA 2018. Assistance in translation of technical species leaflets. Attendance ACM 2018 (Tenerife)	€ 1,927.97
		OTHER - PERSONNEL	total (€) 5,554.78
OTHER DIRECT	31	TRAVELING: Martiña Ferreira Novio. Final Coordination Meeting 2018, Brussels, 22-23/11/2018	€ 545.03
	31	TRAVELING: Mohamed Soula Annual Coordination Meeting 2018, Tenerife, Spain, 21-23/01/2018	€ 818.03
	31	TRAVELING: Mohamed Soula AQUA 2018 Montpellier, France, 25-29/08/2018	€ 1,207.29
		OTHER - OTHER DIRECT	total (€) 2,570.35
INDIRECT	N/A	N/A	€ 1,625.03
		OTHER	total (€) 9,750.16

Beneficiary No. 37	Legal Name: EUROPEAN FOOD INFORMATION COUNCIL	FORM C TOTAL(€)	37,302.84
PIC: 999954474	Short Name: EUFIC	Status: Submitted to EU	Version: 1

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Carlos Abundancia 1,44 PM Frédéric Goffard 0,34 PM	€ 7,957.86
		MANAGEMENT - PERSONNEL	total (€) 7,957.86
INDIRECT	N/A	N/A	€ 1,591.57
		MANAGEMENT	total (€) 9,549.43

OTHER			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	31	Carlos Abundancia: 0.96 PM Davide Carrino : 0,01 PM Kyrstyn Byrne: 1.08 PM Dr Laura Fernandez: 0,48 PM Patricia Mawenu: 0,12 PM	€ 15,694.31
		Total: 2.65 PM	
OTHER - PERSONNEL			total (€) 15,694.31
SUBCONTRACTING	31	2000 leaflets A5 + X-Banner	€ 716.21
	31	Focus: Videos Editing + interviews	€ 5,607.95
OTHER - SUBCONTRACTING			total (€) 6,324.16
OTHER DIRECT	31	TRAVELING: Carlos Adundancia: Tenerife 20-28 January 2018 annual meeting	€ 542.19
	31	OTHER: Conference badges	€ 15.89
	31	TRAVELING: travel cost Focus team (hotel + taxis) for videos and interviews	€ 402.27
	31	OTHER: 500 Key keepers + shipping	€ 1,203.05
	OTHER - OTHER DIRECT		
INDIRECT	N/A	N/A	€ 3,571.54
OTHER			total (€) 27,753.41

Beneficiary No. 38	Legal Name: KENTRO MELETON AGORAS KAI KOINIS GNOMIS ANONIMI EMPORIKI ETAIRIA	FORM C TOTAL(€) 70,583.04
PIC: 986795745	Short Name: HRH	Status: Submitted to EU
		Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	29	Compensation for 1,12 months of Hellas Saltavarea for project management and evaluation of the data delivered for the experiemnts of WP29	€ 5,561.90
	29	Compensation for 0,17 months of Kostas Larentzakis for directing the survey's output of the choice and communication experiment	€ 838.00
	29	Compensation for 1,68 months of Athanasios Krystallis (WP29 leader) for project leading of the choice and communication experiments,data analysis and reporting for WP29	€ 10,119.60
	29	Compensation for 0,1 months of Teta Rekka for the data collection evaluation and field quality control of the choice and communication experiment	€ 532.70
	30	Compensation for 0,27 months of Hellas Saltavarea for evaluation of the programmers to undertake the development of the program/ platform for the on line shopping survey and involvement in the specifications of the program, the development and test as well as of the data collection completness	€ 1,371.40
	30	Compensation for 1,2 months of Kostas Larentzakis for the development of the program/ platform for the on line shopping survey and involment in the specifications of the program, the development and test as well as of the implementation and data collection follow up	€ 6,019.10
	30	Compensation for 0,53 months of Athanasios Krystalls for participating the on line store platform's development and testing	€ 3,219.00
	30	Compensation for 0,14 months of Teta Rekka for the data collection evaluation and field quality control for the on line store survey.	€ 1,276.10
	30	Salary for 0,08 months (118,1 euros) of Chrysanthi Syrmakesi for the verification of the spec writing of the questionnaires and salary for 0,14 months (166,2 euros) of Anastasios Kotronis for the daily follow up of the	

sample for the on line store survey.
 Salary for 0,09 months (197,1 euros) of Ioanna Zara for the field administration. And salary for 0,08 months (109,0 euros) for Athina Diamanti for assisting to the field administration

RTD/INNOVATION - PERSONNEL			total (€)	28,937.80
SUBCONTRACTING	30	Platform development for the e-shop survey (WP 30)	€	6,500.00
RTD/INNOVATION - SUBCONTRACTING			total (€)	6,500.00
OTHER DIRECT	29	TRAVELING: Hellas Saltavarea: Airtickets and accommodation for ACM in Tenerife	€	710.50
	31	TRAVELING: Ath. Krystallis : Airtickets and accommodation to participate in the workshop in Bari - Italy	€	608.10
	30	OTHER: Consumer panel acces for the on line store survey in 5 countries	€	5,299.80
	30	OTHER: Translation for the on line store survey questionnaire	€	150.00
	29	TRAVELING: K.Larnetzakis: Airtickets and accommodation for ACM in Tenerife	€	710.50
	29	TRAVELING: Ath.Krystallis: Airtickets and accommodation for ACM in Tenerife	€	710.50
RTD/INNOVATION - OTHER DIRECT			total (€)	8,189.40
INDIRECT	N/A	N/A	€	22,276.32
RTD/INNOVATION			total (€)	65,903.52

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	Compensation for 0,16 months(800,0 euros) for Hellas Saltavarea and 0,05 months each (228,6 euros each) for Kostas Larentzakis and Teta Rekka for the project administration	€ 1,257.20
MANAGEMENT - PERSONNEL			total (€)
OTHER DIRECT	1	TRAVELING: Hellas Saltavarea: Airtickets and accommodation for the participation to the ACM in Brussels	€ 873.75
	1	TRAVELING: Ath.Krystallis: Airtickets and accommodation for the participation to the ACM in Brussels	€ 793.75
MANAGEMENT - OTHER DIRECT			total (€)
INDIRECT	N/A	N/A	€ 1,754.82
MANAGEMENT			total (€)
			4,679.52

Beneficiary No. 39	Legal Name: FISH 2 BE NV	FORM C TOTAL(€)	104,003.63
PIC: 917770642	Short Name: F2B	Status: Submitted to EU	Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	10	2.03 MM Jiri Bossuyt: Preparation and execution of experiments (€7612.5) 2.67 MM Jori De Kok: Aquaculture staff (€8648.58) 1.71 MM Student staff: Jules (€2881.35) 0.05 MM Student staff: Boris (€96.65) 0.1 MM Student staff: Sergio (€168.5) 0.78 MM Student staff: Lana (€1472.74)	€ 20,880.31
	16	2.08 MM Jiri Bossuyt: Preparation and execution of experiments (€7800) 2.02 MM Jori De Kok: Aquaculture staff (€6543.12) 0.31 MM Student staff: Michael (€527.00) 0.01 MM Student staff: Niels (€16.85)	€ 16,816.89

0.02 MM Student staff: Boris (€38.66)
 1.10 MM Student staff: Sergio (€1853.5)
 0.02 MM Student staff: Yana (€37.76)

	22	0.09 MM Jiri Bossuyt: finalisation of experiments and transport (€337.50)	€ 337.50
	30	0.49 MM Jiri Bossuyt: Meetings and calculations for TU and wageningen (€1842.95)	€ 1,842.95
RTD/INNOVATION - PERSONNEL			total (€) 39,877.65
SUBCONTRACTING	22	Execution of the remainder of the experiment at the facilities of Inagro as described in annex 1 of the DOW	€ 7,155.00
	10,22,16,30	Q-management: fees for administration & meetings with WP leader + Workshop Nancy	€ 6,498.09
RTD/INNOVATION - SUBCONTRACTING			total (€) 13,653.09
OTHER DIRECT	10,16,22	CONSUMABLES: Feed (€1934),oxygen (€2422.08)	€ 3,356.00
	16	CONSUMABLES: Specialty feed	€ 3,750.00
	10,16	DURABLE EQUIPMENT: Automatic feeders (5yr depreciation) for larval feeding (5yr depreciation from €2200) included in annex 1 of DOW	€ 440.00
	10,16	DURABLE EQUIPMENT: Lights and controller (3yr depreciation from €3060)	€ 1,020.00
	10,16	CONSUMABLES: 6 Dimmable LED spots above tanks	€ 270.00
	10,16,22,30	TRAVELING: Tenerife (Spain) annual meeting attendance by Jiri Bossuyt	€ 826.00
	10,16,22,30	TRAVELING: Attendance of Diversify workshops during EAS conference in Montpellier (France) by Jiri Bossuyt and meetings with Wp leaders	€ 1,716.25
	10,16,22,30	TRAVELING: Attendance of pikeperch Workshop in Nancy (France) by Jiri Bossuyt and Cees Van der lely	€ 726.00
RTD/INNOVATION - OTHER DIRECT			total (€) 12,104.25
INDIRECT	N/A	N/A	€ 31,189.14
RTD/INNOVATION			total (€) 96,824.13

MANAGEMENT			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	1	0.82 MM Jiri Bossuyt: administration, timesheets and planning (€3075)	€ 3,075.00
MANAGEMENT - PERSONNEL			total (€) 3,075.00
SUBCONTRACTING	1	0.19 MM Q-management: fees for administration & meetings (€2099.50)	€ 2,099.50
MANAGEMENT - SUBCONTRACTING			total (€) 2,099.50
OTHER DIRECT	1	TRAVELING: Tenerife (Spain) annual meeting attendance by Jiri Bossuyt	€ 100.00
MANAGEMENT - OTHER DIRECT			total (€) 100.00
INDIRECT	N/A	N/A	€ 1,905.00
MANAGEMENT			total (€) 7,179.50

Beneficiary No. 39	Legal Name: FISH 2 BE NV	FORM C TOTAL(€) 13,120.00	
PIC: 917770642	Short Name: F2B	Status: Submitted to EU	Version: 1 Adjustment

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost

PERSONNEL	10	0.52 MM Jiri Bossuyt: Preparation of broodstock for experiments of wp 10 (€1950) 0.41 MM Jori De Kok: Aquaculture staff (€1328) 0.21 MM Student staff: Niels (€354) 0.18 MM Student staff: Boris (€348)	€ 3,980.00
	16	0.55 MM Jiri Bossuyt: Preparation of broodstock for experiments of wp 16 (€2063) 0.58 MM Jori De Kok: Aquaculture staff (€1879) 0.08 MM Student staff: Jules (€135) 0.03 MM Student staff: Niels (€51) 0.03 MM Student staff: Boris (€58) 0.02 MM Student staff: Sergio (€34)	€ 4,220.00
RTD/INNOVATION - PERSONNEL			total (€) 8,200.00
INDIRECT	N/A	N/A	€ 4,920.00
RTD/INNOVATION			total (€) 13,120.00

Beneficiary No. 40	Legal Name: GALAXIDI MARINE FARM AE	FORM C TOTAL(€) 69,109.74
PIC: 985106490	Short Name: GMF	Status: Submitted to EU
		Version: 1

RTD/INNOVATION			
Cost Type	Work Package	Explanation	Cost
PERSONNEL	3	1.93 PM of Goultas Alexandros, fish farm laborer, cost 4,720.77 0.94 PM of Iakovopoulos George, Production manager, cost 6,796.65 0.70 PM of Tsakoniti Kalliopi, Ichthyologist, cost 1,769.99 0.98 PM of Tsouni Charikleia, Hatchery coordinator, cost 2,887.33 0.14 PM of Markezinis Panagiotis, fish farm laborer, cost 238.03	€ 16,412.77
	15	0.94 PM of Iakovopoulos George, Production manager, cost 6,981.53 0.88 PM of Tsakoniti Kalliopi, Ichthyologist, cost 2,215.22 2.12 PM of Tsele Nikoleta, hatchery laborer, cost 2,828.34 1.76 PM of Koumpoura Maria Antonia, Ichthyologist, cost 3,218.49 1.08 PM of Megos Anastasios, hatchery coordinator, cost 3,626.30 0.98 PM of Tsouni Charikleia, Hatchery coordinator, cost 2,887.33	€ 21,757.21
RTD/INNOVATION - PERSONNEL			total (€) 38,169.98
OTHER DIRECT	3	CONSUMABLES: Broodstock feeds cost 1371.37	€ 1,371.37
	3	TRAVELING: Tsakoniti K., Annual Coordination Meeting 2018, Tenerife, Spain, 23-26/01/2018	€ 575.42
	3	OTHER: Laboratory consumables (pipettes etc) cost 109.98, Farm supplies (electrical consumables, scale, net, fish caring device) cost 242.45	€ 352.43
	15	CONSUMABLES: Larvae feeds (rotifer, artemia, enrichments, dry feeds) cost 15,938.84	€ 15,938.84
	15	TRAVELING: Tsakoniti K., Annual Coordination Meeting 2018, Tenerife, Spain, 23-26/01/2018	€ 575.42
	15	CONSUMABLES: Hydraulic consumables	€ 3,243.30
	3	TRAVELING: Iakovopoulos G., Greater Amberjack Workshop, Athens, Greece, 17-18/09/2018	€ 329.87
	3	TRAVELING: Siarpas T., Greater Amberjack Workshop, Athens, Greece, 17-18/09/2018	€ 114.70
	3	TRAVELING: Tsouni C., Greater Amberjack Workshop, Athens, Greece, 17-18/09/2018	€ 210.02
	3	TRAVELING: Megos A., Greater Amberjack Workshop, Athens, Greece, 17-18/09/2018	€ 210.02
	15	TRAVELING: Tsele N., Training of hatchery employee at HCMR, Crete, Greece, 07-12/05/2018	€ 485.76
	15	TRAVELING: Megos A., Meeting of hatchery coordinator at HCMR, Crete, Greece to discuss the progress of the project, 10-12/06/2018	€ 152.93
	15	TRAVELING: Tsakoniti K., Final Meeting, Brussels, Belgium, 21-24/11/2018	€ 819.77
	15	OTHER: Maintenance equipment 405.95	€ 405.95

			RTD/INNOVATION - OTHER DIRECT	total (€) 24,785.80
INDIRECT	N/A	N/A		€ 5,274.30
			RTD/INNOVATION	total (€) 68,230.08

MANAGEMENT				
Cost Type	Work Package	Explanation	Cost	
PERSONNEL	1	0.14 PM of Kouthouri Anastasia, HR and Accounting manager, cost 657.94	€ 657.94	
MANAGEMENT - PERSONNEL			total (€) 657.94	
OTHER DIRECT	1	CONSUMABLES: Office supplies	€ 30.00	
MANAGEMENT - OTHER DIRECT			total (€) 30.00	
INDIRECT	N/A	N/A	€ 191.72	
			MANAGEMENT	total (€) 879.66

Costs details' TOTAL for this period (€) 2,325,003.15